

PRINCE GEORGE'S COUNTY GOVERNMENT

OFFICE OF MANAGEMENT AND BUDGET

Prince George's County Council
Wayne K. Curry County Administration Building
1301 McCormick Drive
Largo, Maryland 20774

Fiscal Impact Statement for CR-121-2025

Title: A RESOLUTION concerning Compensation of the Chairperson of the Prince George's County Planning Board For the purpose of establishing and providing for the compensation of the Chairperson of the Prince George's County Planning Board.

CEX Proposed: Yes

Date introduced: 10/7/2025

Summary: The salary for the full-time Chairperson of the Prince George's County Planning Board is established to be an amount equal to the maximum salary allowable for Grade G-42 in the General Schedule of the Prince George's County Salary Plan, retroactive to his start date of July 8, 2025, as such Salary Plan may be adjusted from time to time for cost of living or other purposes. In addition to salary, the full-time Chairperson of the Prince George's County Planning Board shall be entitled to the fringe benefits for full-time employees of the Maryland-National Capital Park and Planning Commission, and shall accrue annual leave on the basis of thirty (30) days per year and sick leave on the basis of one hundred-twenty (120) hours per year, and will start each term with an annual leave credit of 80 hours and sick leave credit of 80 hours.

Estimates ¹	FY 2026	FY 2027	FY 2028	FY 2029
Total Change in Expenditures ²	\$448,549	\$473,219	\$499,246	\$526,704
Total Change in Revenues ²	0	0	0	0
Positions Required ³	0	0	0	0
Compensation & Fringe ⁴	\$448,549	\$473,219	\$499,246	\$526,704
Operating Expenses ⁵	0	0	0	0
Total Impact ⁶	\$448,549	\$473,219	\$499,246	\$526,704

¹Sources of information, assumptions, and methodologies used

The Office of Management and Budget reviewed the language of the legislation being proposed. Assumes a 35.8% fringe rate based on the budgeted FY 2026 fringe rate for the County. Assumes a 5.5% growth rate in future years based on a 3.5% merit and 2.0% cost of living adjustments.

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²Estimate of changes in County revenues and expenditures regardless of whether the revenues or expenditures are assumed in a recommended or approved budget

See note 4 below.

³An estimate of additional staff and resources needed to implement the legislation

None.

⁴Analysis of the full personnel cost of the legislation

In FY 2026, compensation would equal \$330,294 with estimated fringe costs of \$118,245, for a total FY 2026 personnel cost of \$448,549. Assuming a 5.5% growth rate each year thereafter, the full estimated personnel costs between FY 2026 and FY 2029 would total \$1,947,718.

⁵An explanation of revenue or expenditures that are uncertain or difficult to project

The exact growth rate is uncertain as this time, since the salary is set at the maximum of the G-42 rate. Additionally, the estimated fringe rate is a county average, whereas an individual's specific fringe rate may differ. Actual total annual amounts are affected by future Council legislation adjusting the maximum salaries for each general schedule grade.

⁶If the legislation is likely to have no fiscal impact, why that is the case

N/A.