

**PRINCE GEORGE'S COUNTY COUNCIL  
AGENDA ITEM SUMMARY**

**Meeting Date:** 7/9/96

**Reference No.:** CB-67-1996

**Proposer:** County Executive

**Draft No.:** 1

**Sponsors:** Council Members Del Giudice, MacKinnon, and Wilson

**Item Title:** To create a New Capital Project for the purpose of adding the Stadium Infrastructure Improvements to the Approved FY 1997 Capital Budget by transferring appropriations in the amount of \$12,500,000 from the Contingency Fund

**Drafter:** Barbara L. Holtz  
Office of Law

**Resource Personnel:** Steve Kaplan  
OMB

**LEGISLATIVE HISTORY:**

**Date Presented:** 6/18/96

**Executive Action:** 8/14/96 S

**Committee Referral:**(1) 6/18/96 PSFM

**Effective Date:** 9/30/96

**Committee Action:**(1) 7/3/96 FAV

**Date Introduced:** 7/9/96

**Pub. Hearing Date:** (1) 7/30/96 2:30 PM

**Council Action:** (1) 7/30/96 Enacted

**Council Votes:** SD:A, DB:A, JE:A, IG:N, AMc:A, WM:N, RVR:-, AS:A, MW:A

**Pass/Fail:** P

**Remarks:** \_\_\_\_\_

**PUBLIC SAFETY & FISCAL MANAGEMENT COMMITTEE REPORT      Date: 7/3/96**

Committee Vote: Favorable, 4-1 (In favor: Estepp, Bailey, Del Giudice and Scott. Opposed: Maloney).

This bill will add the Stadium Infrastructure Improvements as a new capital project in the Approved FY97 Capital budget by transferring the amount of \$12,500,000 from the Contingency Fund.

This project provides for transportation related to off-site improvements that are needed to construct a professional football stadium. Funding for this project will come from a State payment to the

County totaling \$12.5 million from the Transportation Trust Fund. This amount, along with interest, will be repaid beginning in FY98 at the rate of \$1 million per year. The repayment amount will come from an increase in State allocated highway user funds. The Stadium Infrastructure Improvements project is a key component of a larger set of agreements that will result in stadium completion for the 1997 football season.

The Committee requested a list of the specific items which will be included in the \$12.5 million prior to the public hearing.

There will be no negative fiscal impact on the County as a result of enacting CB-67-1996. (This statement is made based on the presumption that there will be an increase in State allocated highway user funds related specifically to the building of the stadium).

**BACKGROUND INFORMATION/FISCAL IMPACT**

(Includes reason for proposal, as well as any unique statutory requirements)

This legislation will amend the recently adopted FY97 Capital Budget. It provides for the transfer of \$12.5 million in appropriation authority from the Contingency Fund to a new capital project, Stadium Infrastructure Improvements. Funding for this project will come from a State payment to the County totaling \$12.5 million from the Transportation Trust Fund. This amount along with interest will be repaid beginning in fiscal 1998 at the rate of \$1 million per year. The repayment amount will come from an increase in State allocated highway user funds.

**CODE INDEX TOPICS:**