



# Prince George's County Council

## Agenda Item Summary

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**Meeting Date:** 6/16/2015 **Effective Date:** 7/1/2015  
**Reference No.:** CB-032-2015 **Chapter Number:** 13  
**Draft No.:** 1 **Public Hearing Date:**  
**Proposer(s):** Franklin  
**Sponsor(s):** Franklin, Turner and Davis  
**Item Title:** AN ACT CONCERNING FISCAL YEAR 2016 APPROPRIATIONS for the purpose of making appropriations for the support of the County government and for the Prince George's Community College and for the schools, institutions, departments, offices, boards, commissions, and agencies of Prince George's County, and for other purposes, for the fiscal year beginning July 1, 2015, and ending June 30, 2016; adopting the current expense budget, the capital improvement program, and the capital budget prepared according to the Charter of Prince George's County and submitted by the County Executive to the County Council; appropriating the items of expense in said current expense budget, establishing rates of reimbursement for subsistence expenses for employees of the County; providing for the inclusion of all State, Federal and private grants received subsequent to adoption of the current expense budget; imposing the applicable income and special area tax rates under the public general laws and public local laws of Maryland; all to be known as the Annual Budget and Appropriation Ordinance of Prince George's County for Fiscal Year 2016.

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**Drafter:** A & I Staff  
**Resource Personnel:** Committee Directors  
OMB Staff

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### LEGISLATIVE HISTORY:

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<b>Date:</b>	<b>Acting Body:</b>	<b>Action:</b>	<b>Sent To:</b>
05/28/2015	County Council	introduced	
	<b>Action Text:</b>		
	This Council Bill was introduced by Council Members Franklin, Turner and Davis		
05/28/2015	County Council	enacted	
	<b>Action Text:</b>		
	A motion was made by Vice Chairman Davis, seconded by Council Member Turner, that this Council Bill be enacted. The motion carried by the following vote:		

Aye: 6 Franklin, Davis, Glaros, Harrison, Taveras and Turner

Nay: 3 Lehman, Patterson and Toles

06/16/2015 County Executive Vetoed

**Action Text:**

This Council Bill was Vetoed

06/16/2015 County Council override the veto

**Action Text:**

A motion was made by Vice Chairman Davis, seconded by Council Member Harrison, that the veto be overridden. The motion carried by the following vote:

Aye: 8 Franklin, Davis, Glaros, Harrison, Lehman, Patterson, Toles and Turner

Absent: 1 Taveras

06/16/2015 County Council override the veto

**Action Text:**

A motion was made by Vice Chairman Davis, seconded by Council Member Patterson, that this Council Bill be override the veto. The motion carried by the following vote:

Aye: 8 Franklin, Davis, Glaros, Harrison, Lehman, Patterson, Toles and Turner

Absent: 1 Taveras

06/16/2015 County Council override the veto

**Action Text:**

A motion was made by Vice Chairman Davis, seconded by Council Member Patterson, that this Council Bill be override the veto. The motion carried by the following vote:

Aye: 8 Franklin, Davis, Glaros, Harrison, Lehman, Patterson, Toles and Turner

Absent: 1 Taveras

06/16/2015 County Council override the veto

**Action Text:**

A motion was made by Vice Chairman Davis, seconded by Council Member Toles, that this Council Bill be override the veto. The motion carried by the following vote:

Aye: 8 Franklin, Davis, Glaros, Harrison, Lehman, Patterson, Toles and Turner

Absent: 1 Taveras

06/16/2015 County Council override the veto

**Action Text:**

A motion was made by Vice Chairman Davis, seconded by Council Member Turner, that this Council Bill be override the veto. The motion carried by the following vote:

Aye: 8 Franklin, Davis, Glaros, Harrison, Lehman, Patterson, Toles and Turner

Absent: 1 Taveras

06/16/2015 County Council override the veto

**Action Text:**

A motion was made by Council Member Toles, seconded by Vice Chairman Davis, that this Council Bill be override the veto. The motion carried by the following vote:

Aye: 8 Franklin, Davis, Glaros, Harrison, Lehman, Patterson, Toles and Turner

Absent: 1 Taveras

06/16/2015 County Council override the veto

**Action Text:**

A motion was made by Council Member Turner, seconded by Vice Chairman Davis, that this Council Bill be override the veto. The motion carried by the following vote:

Aye: 8 Franklin, Davis, Glaros, Harrison, Lehman, Patterson, Toles and Turner

Absent: 1 Taveras

06/16/2015 County Council override the veto

**Action Text:**

A motion was made by Vice Chairman Davis, seconded by Council Member Turner, that this Council Bill be override the veto. The motion carried by the following vote:

Aye: 8 Franklin, Davis, Glaros, Harrison, Lehman, Patterson, Toles and Turner

Absent: 1 Taveras

06/16/2015 County Council override the veto

**Action Text:**

A motion was made by Council Member Toles, seconded by Vice Chairman Davis, that this Council Bill be override the veto. The motion carried by the following vote:

Aye: 8 Franklin, Davis, Glaros, Harrison, Lehman, Patterson, Toles and Turner

Absent: 1 Taveras

06/16/2015 County Council override the veto

**Action Text:**

A motion was made by Vice Chairman Davis, seconded by Council Member Turner, that this Council Bill be override the veto. The motion carried by the following vote:

Aye: 8 Franklin, Davis, Glaros, Harrison, Lehman, Patterson, Toles and Turner

Absent: 1 Taveras

06/16/2015 County Council override the veto

**Action Text:**

A motion was made by Vice Chairman Davis, seconded by Council Member Toles, that this Council Bill be override the veto. The motion carried by the following vote:

Aye: 8 Franklin, Davis, Glaros, Harrison, Lehman, Patterson, Toles and Turner

Absent: 1 Taveras

06/16/2015 County Council override the veto

**Action Text:**

A motion was made by Council Member Harrison, seconded by Council Member Patterson, that this Council Bill be override the veto. The motion carried by the following vote:

Aye: 8 Franklin, Davis, Glaros, Harrison, Lehman, Patterson, Toles and Turner

Absent: 1 Taveras

06/16/2015 County Council override the veto

**Action Text:**

A motion was made by Council Member Lehman, seconded by Vice Chairman Davis, that this Council Bill be override the veto. The motion carried by the following vote:

Aye: 8 Franklin, Davis, Glaros, Harrison, Lehman, Patterson, Toles and Turner

Absent: 1 Taveras

06/16/2015 County Council override the veto

**Action Text:**

A motion was made by Council Member Patterson, seconded by Vice Chairman Davis, that this Council Bill be override the veto. The motion carried by the following vote:

Aye: 8 Franklin, Davis, Glaros, Harrison, Lehman, Patterson, Toles and Turner

Absent: 1 Taveras

06/16/2015 County Council override the veto

**Action Text:**

A motion was made by Council Member Harrison, seconded by Council Member Toles, that this Council Bill be override the veto. The motion carried by the following vote:

Aye: 8 Franklin, Davis, Glaros, Harrison, Lehman, Patterson, Toles and Turner

Absent: 1 Taveras

06/16/2015 County Council override the veto

**Action Text:**

A motion was made by Vice Chairman Davis, seconded by Council Member Toles, that this Council Bill be override the veto. The motion carried by the following vote:

Aye: 8 Franklin, Davis, Glaros, Harrison, Lehman, Patterson, Toles and Turner

Absent: 1 Taveras

06/16/2015 County Council override the veto

**Action Text:**

A motion was made by Council Member Lehman, seconded by Vice Chairman Davis, that this Council Bill be override the veto. The motion carried by the following vote:

Aye: 8 Franklin, Davis, Glaros, Harrison, Lehman, Patterson, Toles and Turner

Absent: 1 Taveras

06/16/2015 County Council override the veto

**Action Text:**

A motion was made by Vice Chairman Davis, seconded by Council Member Toles, that this Council Bill be override the veto. The motion carried by the following vote:

Aye: 8 Franklin, Davis, Glaros, Harrison, Lehman, Patterson, Toles and Turner

Absent: 1 Taveras

06/16/2015 County Council override the veto

**Action Text:**

A motion was made by Vice Chairman Davis, seconded by Council Member Toles, that this Council Bill be override the veto. The motion carried by the following vote:

Aye: 8 Franklin, Davis, Glaros, Harrison, Lehman, Patterson, Toles and Turner

Absent: 1 Taveras

06/16/2015 County Council override the veto

**Action Text:**

A motion was made by Council Member Lehman, seconded by Vice Chairman Davis, that this Council Bill be override the veto. The motion carried by the following vote:

Aye: 8 Franklin, Davis, Glaros, Harrison, Lehman, Patterson, Toles and Turner

Absent: 1 Taveras

06/16/2015 County Council override the veto

**Action Text:**

A motion was made by Vice Chairman Davis, seconded by Council Member Turner, that this Council Bill be override the veto. The motion carried by the following vote:

Aye: 8 Franklin, Davis, Glaros, Harrison, Lehman, Patterson, Toles and Turner

Absent: 1 Taveras

06/16/2015 County Council override the veto

**Action Text:**

A motion was made by Vice Chairman Davis, seconded by Council Member Toles, that this Council Bill be override the veto. The motion carried by the following vote:

Aye: 8 Franklin, Davis, Glaros, Harrison, Lehman, Patterson, Toles and Turner

Absent: 1 Taveras

06/16/2015 County Council override the veto

**Action Text:**

A motion was made by Vice Chairman Davis, seconded by Council Member Turner, that this Council Bill be override the veto. The motion carried by the following vote:

Aye: 8 Franklin, Davis, Glaros, Harrison, Lehman, Patterson, Toles and Turner

Absent: 1 Taveras

06/16/2015 County Council override the veto

**Action Text:**

A motion was made by Vice Chairman Davis, seconded by Council Member Harrison, that this Council Bill be override the veto. The motion carried by the following vote:

Aye: 8 Franklin, Davis, Glaros, Harrison, Lehman, Patterson, Toles and Turner

Absent: 1 Taveras

06/16/2015 County Council override the veto

**Action Text:**

A motion was made by Vice Chairman Davis, seconded by Council Member Turner, that this Council Bill be override the veto. The motion carried by the following vote:

Aye: 8 Franklin, Davis, Glaros, Harrison, Lehman, Patterson, Toles and Turner

Absent: 1 Taveras

06/16/2015 County Council override the veto

**Action Text:**

A motion was made by Vice Chairman Davis, seconded by Council Member Harrison, that this Council Bill be override the veto. The motion carried by the following vote:

Aye: 8 Franklin, Davis, Glaros, Harrison, Lehman, Patterson, Toles and Turner

Absent: 1 Taveras

06/16/2015 County Council override the veto

**Action Text:**

A motion was made by Council Member Toles, seconded by Vice Chairman Davis, that this Council Bill be override the veto. The motion carried by the following vote:

Aye: 8 Franklin, Davis, Glaros, Harrison, Lehman, Patterson, Toles and Turner

Absent: 1 Taveras

06/16/2015 County Council override the veto

**Action Text:**

A motion was made by Vice Chairman Davis, seconded by Council Member Turner, that this Council Bill be override the veto. The motion carried by the following vote:

Aye: 8 Franklin, Davis, Glaros, Harrison, Lehman, Patterson, Toles and Turner

Absent: 1 Taveras

06/16/2015 County Council override the veto

**Action Text:**

A motion was made by Vice Chairman Davis, seconded by Council Member Toles, that this Council Bill be override the veto. The motion carried by the following vote:

Aye: 8 Franklin, Davis, Glaros, Harrison, Lehman, Patterson, Toles and Turner

Absent: 1 Taveras

06/16/2015 County Council override the veto

**Action Text:**

A motion was made by Council Member Toles, seconded by Council Member Turner, that this Council Bill be override the veto. The motion carried by the following vote:

Aye: 8 Franklin, Davis, Glaros, Harrison, Lehman, Patterson, Toles and Turner

Absent: 1 Taveras

06/16/2015 County Council override the veto

**Action Text:**

A motion was made by Council Member Lehman, seconded by Vice Chairman Davis, that this Council Bill be override the veto. The motion carried by the following vote:

Aye: 8 Franklin, Davis, Glaros, Harrison, Lehman, Patterson, Toles and Turner

Absent: 1 Taveras

06/16/2015 County Council override the veto

**Action Text:**

A motion was made by Council Member Toles, seconded by Vice Chairman Davis, that this Council Bill be override the veto. The motion carried by the following vote:

Aye: 8 Franklin, Davis, Glaros, Harrison, Lehman, Patterson, Toles and Turner

Absent: 1 Taveras

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**AFFECTED CODE SECTIONS:**

11-346 10-205.01

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**BACKGROUND INFORMATION/FISCAL IMPACT:**

This bill adopts the County's current expense budget and capital budget for the fiscal year 2016. It adopts an appropriations amount for the County's General Fund portion of the budget of \$2.95 billion, which is \$93.2 million, or 3.3% over the approved FY 2015 budget of \$2.86 billion. Overall, 66.7% of all General Funds are appropriated for Education (Board of Education, Community College and Memorial Library),



while Criminal Justice and Public Safety receive 21.2% of available funds. The remaining 12.1% of County General Funds, 8.6% goes to pay for fixed charges and debt service, leaving 3.5% for Human Services, Public Works, Environment and General Government. The budget also establishes appropriation authority for all operating funds, including grants, Internal Service funds, Enterprise funds and Special Revenue funds that, when combined with the General Fund, totals \$3.54 billion.

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**Document(s):** B2015032.docx, I-CB-32-2015 EXHIBIT 1.pdf, I-CB-32-2015 EXHIBIT 2.pdf, I-CB-32-2015 EXHIBIT 3.pdf, I-CB-32-2015 EXHIBIT 4.pdf, I-CB-32-2015 EXHIBIT 5.pdf, I-CB-32-2015 EXHIBIT 6.pdf, I-CB-32-2015 EXHIBIT 7.pdf