



**Description:** The Suitland Manor project consists of acquisition, relocation, demolition and clearance of approximately 33 acres of commercial and residential properties. Total public infrastructure costs are estimated to be \$40,000,000. The infrastructure construction is underway and the town house phase is nearly complete. The 137 unit senior building is under construction.

**Justification:** The neighborhood will be revitalized through the provision of new housing stock, infrastructure improvements and public safety enhancements. The project will provide retail investment to complement the neighborhood and the Suitland Federal Center.

**Highlights:** FY 2022 funding will support the construction of infrastructure (streets, utilities, storm water management) for the residential, retail, and open space project. The project is delayed because of the pandemic. FY 2022 funding consists of \$9.1 million in bond sales.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	Homer Avenue, Suitland	<b>Project Status</b>	Under Construction
<b>Council District</b>	Seven	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Suitland, District Heights & Vicinity	<b>Land Status</b>	Land Bank Acquisition

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2001
1 <sup>st</sup> Year in Capital Budget		FY 2001
Completed Design	FY 2022	
Began Construction		FY 2018
Project Completion	FY 2024	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2021 Estimate	FY 2022	Total
\$79,266	\$12,064	\$9,150	\$100,480

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2021 Estimate	Total 6 Years	Budget Year FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$6,441	\$6,441	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	4,123	159	2,964	1,000	1,000	—	—	—	—	—	—
CONSTR	39,015	21,765	9,100	8,150	8,150	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	50,901	50,901	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$100,480</b>	<b>\$79,266</b>	<b>\$12,064</b>	<b>\$9,150</b>	<b>\$9,150</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
STATE	\$457	\$207	\$—	\$250	\$250	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	100,023	67,705	13,210	19,108	9,100	5,008	5,000	—	—	—	—
<b>TOTAL</b>	<b>\$100,480</b>	<b>\$67,912</b>	<b>\$13,210</b>	<b>\$19,358</b>	<b>\$9,350</b>	<b>\$5,008</b>	<b>\$5,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>