

Local Impact Grants (LIG) – Proposed Spending Plan – FY2017

	2017
Net Video Lottery Terminal Proceeds	\$4,502,100
Spending Plan	
CB 33-2015 (50% Requirement – “Education”) – 50% of Net Video Lottery Terminal Proceeds	
Crossland High School – Systemic Replacements – Steam Piping Replacement	\$260,000
Glassmanor Elementary School – Major Repair Projects/Parking Lots and Driveways – Window Wall Replacement, Resurface Parking Lots	\$320,000
Potomac Landing Elementary School – Code Corrections and Playground Equipment – Replace Fire Alarm System, Replace Playground Equipment	\$195,000
Thurgood Marshall Middle School – Major Repair Projects and Security Upgrades – Exterior Structural Repair, Install Cameras	\$162,000
Valley View Elementary School – Code Corrections and Playground Equipment – Replace Fire Alarm System, Replace Playground Equipment	\$195,000
Other “Education” Related Expenses – One-Time Costs – TBD on an annual basis per the County’s annual budget process	\$0
Crossland High School “Career Academy”	\$1,119,000
Subtotal	\$2,251,000
Police – 17.5% of Net Video Lottery Terminal Proceeds	
Additional Police Officers – District 7	\$787,900
Number of Officers	10
Subtotal	\$787,900
Fire – 12.5% of Net Video Lottery Terminal Proceeds	
Additional Fire Fighters	\$562,800
Number of Fire Fighters	7
Subtotal	\$562,800
Workforce Development and Training – 7.5% of Net Video Lottery Terminal Proceeds in 2017 and Flat annually thereafter	
Prince George’s County, George’s County Economic Development Corporation – Workforce Development Division	\$337,700
Subtotal	\$337,700
Scholarships – High School Students	
Grant to the Excellence in Education Foundation for PGCPs, Inc. – Potomac, Oxon Hill, Crossland	\$0
Subtotal	\$0
Health and Human Services (HHS)	
Grants to Health and Human Services Organizations/Expanded HHS Services in the Area	\$0
Subtotal	\$0
Youth Employment Program – 7.5% of Net Video Lottery Terminal Proceeds in FY2017 and \$500,000 annually thereafter	
Office of Human Resources Management – Summer Youth Employment Program	\$337,700
Number of Summer Youth – Impact Area	106
Subtotal	\$337,700
Community Impact Grants – 5% of Net Video Lottery Terminal Proceeds in 2017 and \$300,000 annually thereafter	
Grants to Community Organizations – Local Development Council	\$225,000
Number of Grants – Illustrative Purposes	23
Subtotal	\$225,000
Total Spending Plan	\$4,502,100
Surplus (Deficit)	\$0