

ATTACHMENT A PY 50 Community Development Block Grant (CDBG) Funding Recommendations Summary

Categories	PY 50 Funding Recommendations ⁴	Percent of Total ⁵	County Council Recommendations	Percent of Total ⁶
CDBG Program Income ¹	\$82,413.00	1%		
Affordable Housing ²	\$2,489,093.00	43%		
Economic Development	\$135,000.00	2%		
Planning & Administration ³	\$1,078,945.00	18%		
Public Facilities & Infrastructure	\$1,258,889.00	22%		
Public Services ³	\$793,756.00	14%		
Totals	\$5,838,096.00	100%		
Anticipated CDBG Funds PY 50				
CDBG Entitlement	\$5,291,711.00			
CDBG Program Income:¹				
Source: Multi-family Commercial				
Loans and Lead Identification				
Field Testing (LIFT)	\$82,413.00			
Twenty Percent (20%) of CDBG				
Program Income:³ Source: Multi-				
family Commercial Loans and				
Lead Identification Field Testing				
(LIFT)	\$20,603.00			
CDBG Program Income:²				
Source: Housing Rehabilitation				
Assistance Program				
	\$443,369.00			
Total	\$5,838,096.00			
Notes:				
1. CDBG Program Income, in the amount of \$82,413.00, shall be used for eligible CDBG activities.				
2. Affordable Housing Funds include Entitlement Funds plus estimated Program Income totaling \$443,369.00				
3. The category allocation for Planning & Administration is based on Entitlement Funds and the applicable "CAP," only . Planning & Administration includes twenty percent (20%) of Program Income from Multi-family Commercial Loans and Lead Identification Field Testing). DHCD is allowed to expend up to twenty percent (20%) of its program income on eligible administrative cost consistent with CDBG Rule 24 C.F.R. § 570.206. Eligible costs includes, but is not limited to CDBG training, staff development and other program administrative expenses.				
4. Allocations for Federal FY 2024 (County FY 2025). Pending receipt of HUD's final FFY 2024 allocations, the proposed recommendations are based on HUD's final FFY 2023 (County FY 2024) allocations with estimated entitlement allocations for each activity.				
5. All percentages are based on the total available funds, specifically Entitlement Funds plus Program Income. The percentages are rounded to the nearest tenth.				
6. All percentages are based on the total available funds, specifically Entitlement Funds plus Program Income. The percentages are rounded to the nearest tenth.				

***PY 50 Community Development Block Grant (CDBG)
Funding Recommendations
Affordable Housing (AH)***

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	Specific Objective	PY 49 Funds	PY 50 Funding Recommendations	County Council Recommendations
AH-1-5-50	Department of Housing & Community Development	*Housing Rehabilitation Assistance Program	\$443,369.00	Largo	County-wide	AH.5	\$442,796.00	\$443,369.00	
AH-2-5-50	Department of Housing & Community Development	Housing Rehabilitation Assistance Program Administration	\$325,930.00	Largo	County-wide	AH.5	\$316,072.00	\$325,930.00	
AH-3-4-50	Habitat for Humanity Metro Maryland	Purchase of Two Properties for Construction or Rehabilitation of Affordable Homeownership Opportunities	\$250,000.00	Silver Spring	9	AH.4	-	\$250,000.00	
AH-4-2-50	Housing Authority of Prince George's County	Renovations and Upgrades at Coral Gardens - Townhomes	\$400,000.00	Largo	1,2,5,7	AH.2	-	\$205,461.00	
AH-5-4-50	Housing Initiative Partnership, Inc.	HIP Homes Single-Family Acquisition	\$800,000.00	Hyattsville	4,5,6,7	AH.4	\$800,000.00	\$800,000.00	
AH-6-4-50	Housing Initiative Partnership, Inc.	HIP Homes Single-Family Administration	\$100,000.00	Hyattsville	4,5,6,8	AH.4	\$75,000.00	\$100,000.00	
-	Housing Options & Planning Enterprises, Inc.	Rehabilitation of Accessible and Affordable Housing for Low-Moderate Income Households	\$250,000.00	Oxon Hill	County-wide	-	-	-	
AH-7-4-50	United Communities Against Poverty, Inc.	Community Revitalization Program – Rehab Admin.	\$37,333.00	Capitol Heights	County-wide	AH.4	-	\$37,333.00	

***PY 50 Community Development Block Grant (CDBG)
Funding Recommendations
Affordable Housing (AH)***

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	Specific Objective	PY 49 Funds	PY 50 Funding Recommendations	County Council Recommendations
AH-8-4-50	United Communities Against Poverty, Inc.	Community Revitalization Program - Rehabilitation	\$267,000.00	Capitol Heights	County-wide	AH.4	-	\$267,000.00	
AH-9-5-50	United Communities Against Poverty, Inc.	Weatherization	\$60,000.00	Capitol Heights	County-wide	AH.5	\$60,000.00	\$60,000.00	
		TOTALS	\$2,933,632.00				\$1,693,868.00	\$2,489,093.00	\$0.00
NOTE:	*CDBG Program Income: HRAP	\$443,369.00							

PY 50 Community Development Block Grant (CDBG)
Funding Recommendations
Economic Development (ED)

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	Specific Objective	PY 49 Funds	PY 50 Funding Recommendations	County Council Recommendations
-	College Park, City of	College Park Business Revitalization Grant Program	\$50,000.00	College Park	3	-	-	-	
ED-1-8-50	Hyattsville Community Development Corporation	Economic Development Capacity Building, Business, Retention and Expansion	\$135,000.00	Hyattsville	2,3,7	ED.8		\$135,000.00	
-	Latino Economic Development Center	Anti-Displacement Engagement and Technical Assistance for Businesses Along the Purple Construction Corridor	\$50,000.00	Washington, DC	2,3	-	\$165,000.00	-	
		TOTALS	\$235,000.00				\$165,000.00	\$135,000.00	\$0.00

***PY 50 Community Development Block Grant (CDBG)
Funding Recommendations
Planning Administration (PA)***

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	Specific Objective	PY 49 Funding	PY 50 Funding Recommendations	County Council Recommendations
PA-1-CDBG-50	Department of Housing & Community Development	CDBG Administration	\$990,867.00	Largo	County-wide	N/A	\$990,867.00	\$1,058,342.00	
-	Department of Housing & Community Development	*CDBG Staff Development and Other Program Enhancements	\$20,603.00	Largo	County-wide	N/A	\$23,025.00	\$20,603.00	
-	Human Services Coalition of Prince George's County, Inc. DBA NonProfit Prince George's County	Nonprofit Capacity Building & Recovery Initiative	\$217,375.67	Hyattsville	County-wide	-	-	-	
-	The Neighborhood Design Center, Inc.	Community Design and Planning Services	\$67,475.00	Hyattsville	County-wide	-	\$67,475.00	-	
		TOTALS	\$1,296,320.67				\$1,081,367.00	\$1,078,945.00	\$0.00
Note:	CAP: 20% of Entitlement: \$1,058,342.20								
	*20% of Program Income: \$20,603.00								

***PY 50 Community Development Block Grant (CDBG)
Funding Recommendations
Public Facilities Infrastructure Improvements (PF)***

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	Specific Objective	PY 49 Funds	PY 50 Funding Recommendations	County Council Recommendations
-	Bladensburg, Town of	Roadway Paving/Resurfacing - Bladensburg	\$553,500.00	Bladensburg	5	-	-	-	
PF-1-10-50	Bladensburg, Town of	Sidewalks	\$245,000.00	Bladensburg	5	PF.10	-	\$245,000.00	
-	Capitol Heights, Town of	Public Infrasructure - Street Improvements	\$800,000.00	Capitol Heights	7	-	-	-	
PF-2-10-50	Colmar Manor, Town of	Street Patching	\$222,668.00	Colmar Manor	5	PF.10	-	\$222,668.00	
-	Compass, Inc.	Independent Living-A	\$110,000.00	Beltsville	8	-	-	-	
-	Compass, Inc.	Independent Living-B	\$110,000.00	Beltsville	1	-	-	-	
-	Compass, Inc.	Independent Living-B	\$110,000.00	Beltsville	1	-	-	-	
PF-3-10-50	Edmonston, Town of	Edmonston Street Lighting Project	\$285,000.00	Edmonston	5	PF.10	-	\$285,000.00	
-	Glenarden, City of	Church Street - New Sidewalks - To Judge Sylvania Woods Elementary School	\$409,538.00	Glenarden	5	-	-	-	

***PY 50 Community Development Block Grant (CDBG)
Funding Recommendations
Public Facilities Infrastructure Improvements (PF)***

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	Specific Objective	PY 49 Funds	PY 50 Funding Recommendations	County Council Recommendations
PF-4-10-50	Greenbelt, City of	Cherrywood Lane Improvements: Greenbelt Road to Breezewood Drive	\$191,221.00	Greenbelt	5	PF.10	\$120,563.00	\$191,221.00	
-	Landover Hills, Town of	Landover Hills Road Reconstruction, Sidewalk, Curb, and Gutter Restoration	\$175,000.00	Landover Hills	3	-	-	-	
PF-5-10-50	Riverdale Park, Town of	Lafayette Lighting Project (Riverdale Road to Longfellow St.)	\$195,000.00	Riverdale Park	3	PF.10	\$196,445.00	\$195,000.00	
PF-6-6-50	The Arc of Prince George's County	Residential Facility Modifications and Rehab for Health, Safety, Code Compliance, and Improved Accessibility with Special Needs	\$120,000.00	Largo	4,8	PF.6	\$95,000.00	\$120,000.00	
	The LGG Uplift Foundation, Inc.	Event and Program Community Center	\$50,000.00	Clinton	6	-	-	-	
-	United Communities Against Poverty, Inc.	William Sidney Pittman Cultural Center	\$283,000.00	Capitol Heights	County-wide	-	-	-	
			\$3,859,927.00				\$412,008.00	\$1,258,889.00	\$0.00

***PY 50 Community Development Block Grant (CDBG)
Funding Recommendations
Public Services (PS)***

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	Specific Objective	PY 49 Funds	PY 50 Funding Recommendations	County Council Recommendations
PS-1-9-11-50	Beautiful Beginnings Family and Community Resource Center (BBFCRC)	The Stronger Together Initiative: Beautiful Beginnings for Domestic Violence Healing	\$50,000.00	Upper Marlboro	4	PS.11	-	\$21,016.00	
PS-2-9-11-50	CASA, Inc.	Somos Langley Park Housing Program	\$50,000.00	Hyattsville	2	PS.11	\$45,000.00	\$50,000.00	
PS-3-9-11-50	Catholic Charities of the Archdiocese of Washington, Inc.	Primary Health Care for Low-income, Uninsured Adults and Children	\$50,000.00	Washington, DC	2	PS.11	\$45,000.00	\$50,000.00	
PS-4-9-11-50	Centro de Apoyo Familiar (CAF)	Housing and Financial Literacy Program	\$70,000.00	Riverdale	3	PS.11	-	\$50,000.00	
PS-5-9-11-50	Community Builders, LTD	Building Scholars Summer and After/Out of School Education and Outreach for At-Risk Youth	\$50,000.00	Fort Washington	7,8,9	PS.11	\$45,000.00	\$50,000.00	
PS-6-9-11-50	Court Appointed Special Advocate (CASA)/Prince George's County	Improving Outcomes and Reducing Homelessness for Youth Aging Out of Foster Care	\$50,000.00	Riverdale	3	PS.11	\$45,000.00	\$21,016.00	
PS-6-9-11-49	Employ Prince George's Inc.	Construction Works Program	\$49,616.00	Largo	6	PS.11	-	-	
PS-7-9-11-50	End Time Harvest Ministries, Inc.	Pathways to Career Success Program	\$50,000.00	New Carrollton	3,5	PS.11	\$45,000.00	\$21,016.00	
PS-8-9-11-50	First Generation College Bound, Inc.	Homework Club and College Access	\$50,000.00	Laurel	County-wide	PS.11	\$45,000.00	\$50,000.00	

***PY 50 Community Development Block Grant (CDBG)
Funding Recommendations
Public Services (PS)***

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	Specific Objective	PY 49 Funds	PY 50 Funding Recommendations	County Council Recommendations
-	Housing Initiative Partnership, Inc.	Bilingual Housing Counseling & Education	\$50,000.00	Hyattsville	1,2,3,4,5,6,7,8	-	\$32,614.00	-	
-	Housing Options & Planning Enterprises, Inc.	H.O.P.E - Transformative Business Initiative (HOPE T.B.I.)	\$50,000.00	Oxon Hill	County-wide	-	-	-	
PS-9-9-11-50	Housing Options & Planning Enterprises, Inc.	Home Keepers Plan: Teach and Coach Financial Capabilities	\$50,000.00	Oxon Hill	County-wide	PS.11	\$32,614.00	\$50,000.00	
PS-10-9-11-50	Korean Community Services Center of Greater Washington	Asian Minority Outreach and Service	\$37,660.00	Silver Spring	5	PS.11	\$32,614.00	\$37,660.00	
PS-11-9-11-50	Latin American Youth Center/Maryland Multicultural Youth Center (LAYC/MMYC)	Workforce Readiness Program	\$50,000.00	Washington, DC	3	PS.11	-	\$50,000.00	
PS-12-9-11-50	Laurel Advocacy and Referral Services, Inc.	Eviction Prevention and Community Support	\$50,000.00	Laurel	1	PS.11	\$32,614.00	\$50,000.00	
PS-13-9-11-50	Legal Aid Bureau, Inc.	General Operating Support for the Prince George's Maryland Office of Maryland Legal Aid	\$50,000.00	Baltimore	County-wide	PS.11	\$45,000.00	\$50,000.00	
PS-14-9-11-50	Prince George's Child Resource Center, Inc.	Family Literacy Program	\$30,000.00	Largo	2	PS.11	\$30,000.00	\$30,000.00	
PS-15-9-11-50	Prince George's County Department of Social Services	Elder and Vulnerable Adult Abuse Respite Care and Emergency Placement Services	\$30,000.00	Landover	County-wide	PS.11	\$30,000.00	\$21,016.00	

***PY 50 Community Development Block Grant (CDBG)
Funding Recommendations
Public Services (PS)***

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	Specific Objective	PY 49 Funds	PY 50 Funding Recommendations	County Council Recommendations
PS-16-9-11-50	St. Ann's Center for Children, Youth & Families	Supportive Transitional Housing Program	\$50,000.00	Hyattsville	2	PS.11	\$45,000.00	\$21,016.00	
PS-17-9-11-50	Sowing Empowerment & Economic Development, Inc. (SEED)	Education and Counseling Program	\$207,429.00	Riverdale	County-wide	PS.11	\$32,614.00	\$50,000.00	
-	Sowing Empowerment & Economic Development, Inc. (SEED)	SEED Summer Learning & Enrichment Programs	\$65,227.20	Riverdale	3,8	-	-	-	
PS-18-9-11-50	The Arc of Prince George's County	Youth Employment Supports	\$50,000.00	Largo	6	PS.11	-	\$50,000.00	
PS-19-9-11-50	United Communities Against Poverty, Inc.	Homeownership Counseling	\$45,750.00	Capitol Heights	County-wide	PS.11	\$35,230.00	\$21,016.00	
-	United Communities Against Poverty, Inc.	Housing Counseling	\$35,751.00	Capitol Heights	County-wide	-	-	-	
-	United Communities Against Poverty, Inc.	Children's Enrichment Program	\$30,000.00	Capitol Heights	County-wide	-	-	-	
-	United Communities Against Poverty, Inc.	Grace and Age Senior Program	\$59,675.20	Capitol Heights	County-wide	-	-	-	
PS-20-9-11-50	Joe's Movement Emporium	CreativeWorks Job Training and Internship Program	\$50,000.00	Mount Rainier	2	PS.11	\$32,614.00	\$50,000.00	
		TOTALS	\$1,461,108.40				\$650,914.00	\$793,756.00	\$0.00
NOTE:	CAP: 15% of Entitlement: \$793,756.65								

**PY 33 HOME Investment Partnerships (HOME)
Funding Recommendations Summary**

Categories	PY 33 Funding Recommendations ³	Percent of Total ⁴	County Council Recommendations	Percent of Total ⁵
HOME Program Income Activities ¹	\$1,036,307.00	30%		
Homebuyer Activities	\$0.00	0%		
Multi-Family Rental Housing Construction and Rehabilitation Program	\$1,804,972.00	52%		
CHDO Set-Aside Activities ²	\$360,994.00	10%		
CHDO Operating Assistance ²	\$0.00	0%		
HOME Administration ²	\$240,663.00	7%		
Total:	\$3,442,936.00	100%		
Anticipated HOME Funds PY 33				
HOME Entitlement	\$2,406,629.00			
HOME Program Income	\$1,036,307.00			
Total:	\$3,442,936.00			
Notes: 1. HOME Program Income (\$1,036,307.00). DHCD is allowed to expend up to ten percent (10%) of its program income on eligible administrative costs consistent with HOME Rule 24 C.F.R. § 92.207. The remaining program income shall be used for new construction or rehabilitation of affordable and/or workforce housing opportunities. 2. CHDO Set-Aside (at least 15% of Entitlement), CHDO Operating (up to 5% of Entitlement), and HOME Administration are calculated based on Entitlement "CAPs," <u>only</u>. 3. Allocations for Federal FY 2024 (County FY 2025). Pending receipt of HUD's final FFY 2024 allocations, the proposed recommendations are based on HUD's final FFY 2023 (County FY 2024) allocations with estimated entitlement allocations for each activity. 4. All percentages are based on the total available funds, specifically Entitlement Funds plus Program Income. The percentages are rounded to the nearest tenth. 5. All percentages are based on the total available funds, specifically Entitlement Funds plus Program Income. The percentages are rounded to the nearest tenth.				

PY 33 HOME Investment Partnerships (HOME)
Funding Recommendations
HOME Activities

Local ID	Project Title	Agency/ Organization	Agency Location	Target Area (Council Districts)	PY 33 Funding Recommendations	County Council Recommendations
N/A	*HOME Program Income Activities	DHCD	Largo	County-wide	\$1,036,307.00	
-	Homebuyer Activities	DHCD	Largo	County-wide	\$0.00	
AH-1-2-6-33	Multi-Family Rental Housing Construction and Rehabilitation Program	DHCD	Largo	County-wide	\$1,804,972.00	
AH-1-2-3-4-33	CHDO Set-Aside Activities	DHCD	Largo	County-wide	360,994.00	
-	CHDO Operating Assistance	DHCD	Largo	County-wide	\$0.00	
PA-HOME-33	HOME Administration	DHCD	Largo	County-wide	\$240,663.00	
				TOTAL	\$3,442,936.00	\$0.00
Note:	*Program Income: \$1,036,307.00					

**PY 37 Hearth Act Emergency Solutions Grants (HESG)
Funding Recommendations Summary**

Categories	PY 37 Funding Recommendations ²	Percent of Total ⁴	County Council Recommendations	Percent of Total ⁴
Emergency Shelter	\$222,208.00	25%		
Street Outreach	\$32,825.00	4%		
HMIS	\$20,428.00	2%		
Rapid Re-housing	\$75,555.00	8%		
Homelessness Prevention	\$75,555.00	8%		
HESG Administration ¹	\$19,675.00	2%		
HESG Matching Funds ³	\$446,246.00	50%		
Total:	\$892,492.00	100%		
Anticipated HESG Funds PY 37				
HESG Entitlement	\$446,246.00			
HESG Matching Funds ³	\$446,246.00			
Total:	\$892,492.00			

Notes:

1. HESG Administration is calculated based on Entitlement "CAPs," only.

2. Allocations for Federal FY 2024 (County FY 2025). Pending receipt of HUD's final FFY 2024 allocations, the proposed recommendations are based on HUD's final FFY 2023 (County FY 2024) allocations with estimated entitlement allocations for each activity.

3. HESG Matching Funds (\$446,246). DSS must make matching contributions to supplement its HESG program in an amount that equals the amount of HESG funds provided by HUD. DSS uses Prince George's County General Funds to help meet its match requirement.

4. All percentages are based on the total of Entitlement Funds plus Matching Funds. The percentages are rounded to the nearest tenth.

PY 36 Hearth Act Emergency Solutions Grants (HESG)
Funding Recommendations
HESG Activities

Local ID	Project Title	Agency/ Organization	Total HESG Budget	Matching Funds	Agency Location	Target Area (Council Districts)	PY 37 Funding Recommendations	County Council Recommendations
Emergency Shelter								
HP-1-7-37	Shelters Operation and Essential Services	DSS	\$222,208.00	\$258,517.00	Landover	County-wide	\$480,725.00	
Street Outreach								
HP-2-7-37	Essential Services	DSS	\$32,825.00	\$19,822.00	Landover	County-wide	\$52,647.00	
HMIS								
HP-3-7-37	Homeless Management Information System (HMIS)	DSS	\$20,428.00	\$19,878.00	Landover	County-wide	\$40,306.00	
Rapid Re-housing								
HP-4-7-37	RRH - Housing Relocation and Stabilization Services and Tenant-Based Rental Assistance	DSS	\$75,555.00	\$54,555.00	Landover	County-wide	\$130,110.00	
Homelessness Prevention								
HP-5-7-37	HP - Housing Relocation and Stabilization Services and Tenant-Based Rental Assistance	DSS	\$75,555.00	\$55,555.00	Landover	County-wide	\$131,110.00	
Administration								
PA-HESG-6-37	HESG Administration	DSS	\$19,675.00	\$37,919.00	Landover	County-wide	\$57,594.00	
		TOTALS	\$446,246.00	\$446,246.00			\$892,492.00	\$0.00