

Agenda Item Summary

Meeting Date:	5/27/2025	Effective Date:	5/27/2025
Reference No.:	CR-052-2025	Chapter Number:	
Draft No.:	1	Public Hearing Date:	05/27/2025 @ 10:00 AM
Proposer(s):	Burroughs		
Sponsor(s):	Burroughs, Watson, Oriadha, Blegay, Fisher, Dernoga and Hawkins		
Item Title:	A RESOLUTION CONCERNING MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION - PROJECT CHARGE REALLOCATION for the purpose of approving certain transfers of appropriations and expenditures within the Approved Fiscal Year 2025 Operating Budget for the Recreation Fund.		
Drafter:	Eric Irving, Fiscal an	d Legislative Specialist	

Resource Personnel: Preston J. Ross, Chief of Staff, Council District 8

LEGISLATIVE HISTORY:

Date:	Acting Body:	Action:	Sent To:	
04/29/2025	County Council	introduced and referred	COW	
		oduced by Council Members I and Hawkins and referred to t	_	
04/29/2025	COW	Favorably recommended	County Council	
	Action Text: A motion was made by Chair Burroughs, seconded by Vice Chair Oriadha, that this Resolution be Favorably recommended to the County Council. The motion carried by the following vote:			
	Aye: 8 Blegay, D Burroughs	ernoga, Fisher, Hawkins, Olso s	on, Ivey, Oriadha and	
	Absent: 2 Harrison a	and Watson		
05/27/2025	County Council	public hearing held		
	Action Text: The public hearing for th	is Resolution was held.		
05/27/2025	County Council	adopted		
	•	/ice Chair Oriadha, seconded lopted. The motion carried by	•	

Aye: 7 Blegay, Dernoga, Fisher, Olson, Watson, Burroughs and Oriadha

AFFECTED CODE SECTIONS:

BACKGROUND INFORMATION/FISCAL IMPACT:

On May 23, 2024, the County Council adopted the FY 2025 Budget for Maryland-National Capital Park and Planning Commission. The adopted budget set aside \$9.023 million from the Recreation Fund to support community-based recreation programming through project charges to eligible organizations. In October 2024, the Council set forth in CR-066-2024 how these project charge funds would be distributed to specified organizations. In response to changes in the community's recreation needs, the Council proposes reallocating project charge funding across six organizations. The proposed reallocation increases funding to Joan's House (\$200,000) and the Boris L. Henson Foundation (\$200,000). The proposed reallocation reduces funding to the 100 Black Men of Prince George's County, Inc (\$75,000) and eliminates funding for the following programs: Silence the Shame; The Village Network; and the Town of Forest Heights (Youth & Community Programming).

Document(s): R2025052, CR-052-2025 Report