

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND  
**2024 Legislative Session**

Bill No. CB-103-2024

Chapter No. 72

Proposed and Presented by The Chair (by request – County Executive)

Introduced by Council Members Hawkins, Dernoga and Watson

Co-Sponsors \_\_\_\_\_

Date of Introduction October 22, 2024

**BILL**

1 AN ACT concerning

2 Supplementary Appropriations

3 For the purpose of declaring the reallocation of agency appropriations in the General Fund to  
 4 assist in the fiscal year end closing process for the Approved Fiscal Year 2024 Budget; and

5 WHEREAS, CB-63-2023, as amended, adopted and enacted the Annual Budget and  
 6 Appropriation Ordinance of Prince George's County for Fiscal Year 2024, which set forth the  
 7 amount of appropriations and revenue estimates, said appropriations to be adjusted as hereinafter  
 8 set forth; and

9 WHEREAS, pursuant to Section 814 of the Charter of Prince George's County, Maryland,  
 10 the County Council, upon recommendation of the County Executive, may, by legislative act,  
 11 make transfers of appropriations between general classifications of expenditures, in excess of  
 12 \$250,000 aggregate, in the current expense budget within the same agency and within the same  
 13 fund and transfers between agencies of the County government and within the same fund of the  
 14 current expense budget; and

15 WHEREAS, the County Executive has duly recommended that the supplementary  
 16 appropriations be made; and, therefore,

17  
 18 SECTION 1. BE IT ENACTED by the County Council of Prince George's County, Maryland  
 19 that the following interagency adjustments for Fiscal Year 2024 for the General Fund, as  
 20 expressed in CB-063-2023 and amended by CB-037-2024 are made as follows:

| Agency   | Char. | Approved<br><u>Budget</u> | <u>Adjustments</u> | Revised<br><u>Budget</u> |
|--|-------|---------------------------|--------------------|--------------------------|
| OFFICE OF LAW                                  | 1     | \$7,067,500               | (\$932,600)        | \$6,134,900              |
|  | 9     | 2,339,100                 | 0                  | 2,339,100                |
|  | 2     | 641,800                   | 0                  | 641,800                  |
|  | 5     | (4,052,200)               | 0                  | (4,052,200)              |
| TOTAL, Office of Law                           | 3     | \$5,996,200               | (\$932,600)        | \$5,063,600              |
| OFFICE OF HUMAN                                | 1     | \$7,578,800               | \$0                | \$7,578,800              |
| RESOURCES                                      | 9     | 2,615,100                 | (359,100)          | 2,256,000                |
| MANAGEMENT                                     | 2     | 7,630,600                 | (559,100)          | 7,071,500                |
|  | 5     | 0                         | 0                  | 0                        |
|  | 3     | (5,617,300)               | 0                  | (5,617,300)              |
| TOTAL, Office of Human<br>Resources Management |       | \$12,207,200              | (\$918,200)        | \$11,289,000             |
| OFFICE OF THE STATE'S                          | 1     | \$17,787,400              | \$0                | \$17,787,400             |
| ATTORNEY                                       | 9     | 5,603,000                 | 123,500            | 5,726,500                |
|  | 2     | 2,681,500                 | 0                  | 2,681,500                |
|  | 5     | 0                         | 0                  | 0                        |
|  | 3     | (215,800)                 | 0                  | (215,800)                |
| TOTAL, State's Attorney                        |       | \$25,856,100              | \$123,500          | \$25,979,600             |
| POLICE DEPARTMENT                              | 1     | \$216,429,700             | \$0                | \$216,429,700            |
|  | 9     | 139,217,900               | 2,723,200          | 141,941,100              |
|  | 2     | 43,191,400                | 0                  | 43,191,400               |
|  | 5     | 0                         | 0                  | 0                        |
|  | 3     | (350,500)                 | 0                  | (350,500)                |
| TOTAL, Police Department                       |       | \$398,488,500             | \$2,723,200        | \$401,211,700            |

| Agency  | Char. | Approved<br><u>Budget</u> | <u>Adjustments</u> | Revised<br><u>Budget</u> |
|---|-------|---------------------------|--------------------|--------------------------|
| FIRE/EMS DEPARTMENT                                 | 1     | \$142,493,000             | \$0                | \$142,493,000            |
|   | 9     | 93,886,100                | 6,230,100          | 100,116,200              |
|   | 2     | 29,562,900                |                    | 29,562,900               |
|   | 5     | 400,000                   |                    | 400,000                  |
|   | 3     | 0                         | 0                  | 0                        |
| TOTAL, Fire/EMS<br>Department                       |       | \$266,342,000             | \$6,230,100        | \$272,572,100            |
| DEPARTMENT OF<br>CORRECTIONS                        | 1     | \$54,918,500              | (\$2,290,400)      | 52,628,100               |
|   | 9     | 32,311,700                | (2,733,500)        | 29,578,200               |
|   | 2     | 19,374,200                | (645,500)          | 18,728,700               |
|   | 5     | 275,000                   | (110,000)          | 165,000                  |
|   | 3     | (222,800)                 | 0                  | (222,800)                |
| TOTAL, Department of<br>Corrections                 |       | \$106,656,600             | (\$5,779,400)      | 100,877,200              |
| OFFICE OF HOMELAND<br>SECURITY                      | 1     | \$17,887,700              | \$0                | \$17,887,700             |
|   | 9     | 6,242,800                 | 0                  | 6,242,800                |
|   | 2     | \$21,038,300              | (548,200)          | \$20,490,100             |
|   | 5     | 0                         | 0                  | \$0                      |
|   | 3     | 0                         | 0                  | \$0                      |
| TOTAL, Office of Homeland<br>Security               |       | \$45,168,800              | (\$548,200)        | \$44,620,600             |
| DEPARTMENT OF<br>PUBLIC WORKS AND<br>TRANSPORTATION | 1     | \$21,651,600              | \$0                | \$21,651,600             |
|   | 9     | 8,725,700                 | 0                  | 8,725,700                |
|   | 2     | 71,527,600                | 0                  | 71,527,600               |
|   | 5     | 12,683,400                | (898,400)          | 11,785,000               |
|   | 3     | (93,268,400)              | 0                  | (93,268,400)             |

| Agency   | Char. | Approved<br><u>Budget</u> | <u>Adjustments</u> | Revised<br><u>Budget</u> |
|--|-------|---------------------------|--------------------|--------------------------|
| TOTAL, Department of<br>Public Works and<br>Transportation |       | \$21,319,900              | (\$898,400)        | \$20,421,500             |
| TOTAL, GENERAL FUND  |       | \$4,560,591,900           | \$0                | \$4,560,591,900          |


\*\*\* NOTE:

- Character 1 – Compensation Expenses
- Character 2 – Operating Expenses
- Character 3 – Recoveries
- Character 5 – Capital Outlay Expenses
- Character 9 – Fringe Benefit Expenses

SECTION 3. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45) calendar days after it becomes law.

Adopted this 19<sup>th</sup> day of November, 2024.


COUNTY COUNCIL OF PRINCE  
GEORGE'S COUNTY, MARYLAND

BY:   
Jolene Ivy  
Chair

ATTEST:

  
Donna J. Brown  
Clerk of the Council

DATE: December 18, 2024

APPROVED:  
BY:   
Tara H. Jackson  
Acting County Executive