

Revenue Authority

AGENCY OVERVIEW

THE CAPITAL BUDGET OF THE REVENUE AUTHORITY IS SEPARATE AND DISTINCT FROM THE COUNTY’S CAPITAL IMPROVEMENT PROGRAM. IT IS BEING SHOWN HERE FOR INFORMATIONAL PURPOSES ONLY.

Agency Description

The Revenue Authority of Prince George’s County is a quasi-governmental entity that serves as a real estate development and development finance agency, an operator of programs and facilities, and a manager of programs and facilities in partnership with other County agencies.

FY 2027 Funding Sources

- Revenue Bonds – 99.3%
- State – 0.2%
- Other – 0.5%

FY 2027 – 2032 Program Highlights

- Construction is slated to begin for the demolition of Creative Suitland and the temporary parking lot on

Block A. Predevelopment activities for Creative Suitland redevelopment and the Suitland parcels will commence.

- Construction will begin for the Commercial Vehicle Parking Lot project.
- Routine maintenance will continue as needed for the Hyattsville Justice Center Garage.
- Routine maintenance will continue as needed for the University of Maryland Capital Region Health Medical Center Garage.

New Projects

None

Name Changes

None

Deleted Projects

None

Revised Projects

Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
Commercial Vehicle Parking Lot				X	
Suitland Scattered Sites			X	X	

Program Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,291	\$1,291	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	28,000	28,000	—	—	—	—	—	—	—	—	—
CONSTR	237,141	33,541	203,100	500	500	—	—	—	—	—	—
EQUIP	806	806	—	—	—	—	—	—	—	—	—
OTHER	17,562	5,562	12,000	—	—	—	—	—	—	—	—
TOTAL	\$284,800	\$69,200	\$215,100	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
REVENUE	\$283,300	\$69,200	\$—	\$214,100	\$202,000	\$12,100	\$—	\$—	\$—	\$—	\$—
STATE	500	—	—	500	500	—	—	—	—	—	—
OTHER	1,000	—	—	1,000	1,000	—	—	—	—	—	—
TOTAL	\$284,800	\$69,200	\$—	\$215,600	\$203,500	\$12,100	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	

Project Listing

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.91.0009	Commercial Vehicle Parking (CVP) Lot	Various Locations	Not Assigned	Various	New Construction	\$1,000	FY 2027
4.91.0004	Hyattsville Justice Center Garage	5000 Rhode Island Avenue, Hyattsville	Hyattsville and Vicinity	Two	Rehabilitation	6,800	TBD
4.91.0003	Suitland Scattered Sites	Suitland & Silver Hill Road, Suitland	Suitland, District Heights, and Vicinity	Seven	New Construction	237,000	TBD
4.91.0005	University of Maryland (UM) Capital Region Medical Center Garage	Lottsford Road & Medical Center Drive, Largo	Largo-Lottsford	Six	New Construction	40,000	FY 2022
Program Total						\$284,800	
NUMBER OF PROJECTS = 4							



Description: Development of a Commercial Vehicle Parking Lot to provide dedicated parking space for commercial vehicles up to 26,000 lbs.

Justification: The Revenue Authority of Prince George's County cites illegally parked commercial vehicles in the County; however, the agency should provide a viable alternative solution for commercial vehicle owners as part of its service offerings.

Highlights: 'Other' funding will come from the Revenue Authority's reserve funds.

Enabling Legislation: Not Applicable

Location		Status	
Address	Various Locations	Project Status	Design Not Begun
Council District	Various	Class	New Construction
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2026
1 st Year in Capital Budget		FY 2026
Completed Design	FY 2027	
Began Construction	FY 2027	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$0	\$1,000	\$0	\$1,000

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,000	—	1,000	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,000	\$—	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$1,000	\$—	\$—	\$1,000	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$1,000	\$—	\$—	\$1,000	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The existing parking structure is more than 30 years old and requires ongoing maintenance. Past repair projects include the replacement of pavers (completed in FY 2024) and waterproofing (completed in FY 2022). The Revenue Authority will continue to operate and maintain the facility using agency operating funds.

Justification: The parking garage serves the Hyattsville Justice Center, which houses the Prince George's County District Court, the Prince George's County Police Station, and the vacant Prince George's County Services Building. The demand for parking is 85% to 95% of total capacity, on average. Extending the life of the structure is necessary for operations and revenue generation. A comprehensive assessment of the overall site revealed a number of concerns that will need to be addressed within the next few years.

Highlights: The source of 'Other' funding is Revenue Authority operating funds, which will continue to be used for routine maintenance.

Enabling Legislation: Not Applicable

Location		Status	
Address	5000 Rhode Island Avenue, Hyattsville	Project Status	Completed
Council District	Two	Class	Rehabilitation
Planning Area	Hyattsville and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

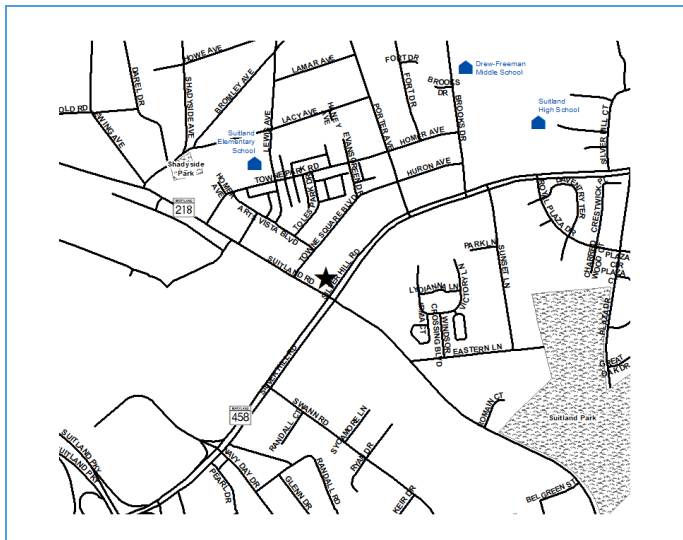
	Estimate	Actual
1 st Year in Capital Program		FY 2017
1 st Year in Capital Budget		FY 2017
Completed Design		FY 2024
Began Construction		FY 2022
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$1,200	\$5,600	\$0	\$6,800

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	6,800	1,200	5,600	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$6,800	\$1,200	\$5,600	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
REVENUE	\$6,800	\$1,200	\$—	\$5,600	\$—	\$5,600	\$—	\$—	\$—	\$—	\$—
TOTAL	\$6,800	\$1,200	\$—	\$5,600	\$—	\$5,600	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: The Suitland Scattered Sites are part of the Suitland revitalization initiative to enhance the business and residential community adjacent to the Suitland Federal Center. The projects will include acquisition, relocation, demolition of existing structures, and clearing of parcels for redevelopment. The Scattered Sites include Suitland Mixed Use - Block A & B, Creative Suitland Redevelopment Project, Block J (Parking Garage), and Suitland Workforce Housing - Block K.

Justification: The neighborhood will be revitalized through the provision of new housing stock, infrastructure improvements, and other enhancements including retail stores and restaurants.

Highlights: In FY 2027, construction is slated to begin for the demolition of Creative Suitland and the temporary parking lot on Block A. Predevelopment activities for Creative Suitland redevelopment and the Suitland parcels will commence. The anticipated sources of funding include revenue bonds and/or 501(c)3 bonds. State funding of \$500,000 comes from the Creative Suitland Grant.

Location		Status	
Address	Suitland & Silver Hill Road, Suitland	Project Status	Design Stage
Council District	Seven	Class	New Construction
Planning Area	Suitland, District Heights, and Vicinity	Land Status	Acquisition Complete

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2017
1 st Year in Capital Budget		FY 2017
Completed Design		FY 2021
Began Construction	FY 2027	
Project Completion	TBD	

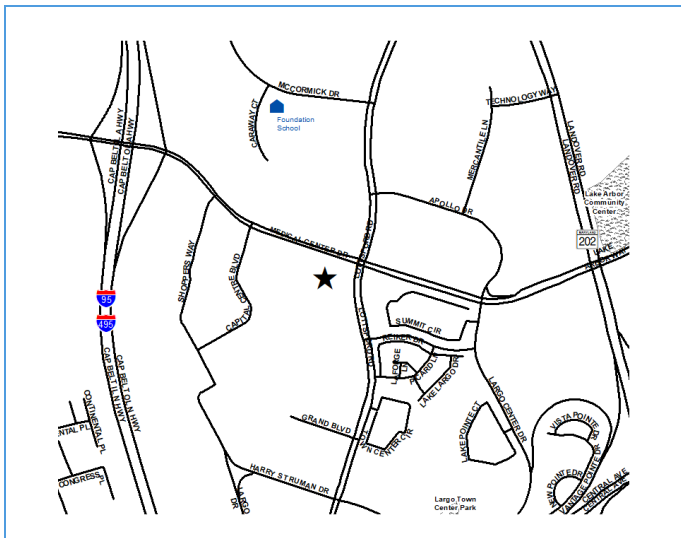
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$28,000	\$208,500	\$500	\$237,000

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	28,000	28,000	—	—	—	—	—	—	—	—	—
CONSTR	197,000	—	196,500	500	500	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	12,000	—	12,000	—	—	—	—	—	—	—	—
TOTAL	\$237,000	\$28,000	\$208,500	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
REVENUE	\$236,500	\$28,000	\$—	\$208,500	\$202,000	\$6,500	\$—	\$—	\$—	\$—	\$—
STATE	500	—	—	500	500	—	—	—	—	—	—
TOTAL	\$237,000	\$28,000	\$—	\$209,000	\$202,500	\$6,500	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This is a 1,100 space parking garage built to support the University of Maryland Capital Region Medical Center. In addition to transforming the health care environment in the County, the Medical Center will play a significant role in the redevelopment of Largo Town Center, one of the first areas designated to be Downtown Prince George's.

Justification: The University of Maryland Capital Region Medical Center resulted in construction jobs within the County. It supports the parking needs of the hospital and its new cancer center.

Highlights: The University of Maryland Capital Region Medical Center Parking Facility is complete. The source of 'Other' funding is project reserve funds and Revenue Authority operating funds that will continue to be used for routine maintenance.

Enabling Legislation: Not Applicable

Location		Status	
Address	Lottsford Road & Medical Center Drive, Largo	Project Status	Completed
Council District	Six	Class	New Construction
Planning Area	Largo-Lottsford	Land Status	No Land Involved

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2019
Completed Design		FY 2020
Began Construction		FY 2020
Project Completion		FY 2022

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2026 Estimate	FY 2027	Total
\$40,000	\$0	\$0	\$40,000

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2026 Estimate	Total 6 Years	Budget Year FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,291	\$1,291	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	32,341	32,341	—	—	—	—	—	—	—	—	—
EQUIP	806	806	—	—	—	—	—	—	—	—	—
OTHER	5,562	5,562	—	—	—	—	—	—	—	—	—
TOTAL	\$40,000	\$40,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
REVENUE	\$40,000	\$40,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$40,000	\$40,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	

