



Prince George's County Council

Agenda Item Summary

Meeting Date: 3/1/2022

Effective Date:

Reference No.: CB-004-2022

Chapter Number:

Draft No.: 1

Public Hearing Date: 03/01/2022 @ 11:30 AM

Proposer(s): County Executive

Sponsor(s): Hawkins, Ivey, Streeter, Davis, Turner, Taveras, Harrison, Franklin, Dernoga and Glaros

Item Title: AN ACT CONCERNING SUPPLEMENTARY APPROPRIATIONS for the purpose of declaring additional revenue and appropriating to the General Fund to provide for costs that were not anticipated and included in the Approved Fiscal Year 2022 Budget.

Drafter: Brent E. Johnson, Office of Management and Budget

Resource Personnel: Stanley A. Earley, Office of Management and Budget

LEGISLATIVE HISTORY:

Date:	Acting Body:	Action:	Sent To:
02/01/2022	County Council	presented and referred	COW
	Action Text: This Council Bill was presented by the Chair by request of the County Executive and referred to the Sitting as the Committee of the Whole.		
02/01/2022	COW	Favorably recommended	County Council
	Action Text: A motion was made by Member Dernoga, seconded by Member Turner, that this Council Bill be Favorably recommended. The motion carried by the following vote: Aye: 9 Hawkins, Dernoga, Franklin, Glaros, Harrison, Ivey, Streeter, Taveras and Turner Absent: 1 Davis		
02/08/2022	County Council	introduced	
	Action Text: This Council Bill was introduced by Council Members Hawkins, Ivey, Streeter, Davis, Turner, Taveras, Harrison, Franklin, Dernoga, and Glaros.		

AFFECTED CODE SECTIONS:

BACKGROUND INFORMATION/FISCAL IMPACT:

This legislation provides supplementary appropriations in the General Fund to cover unanticipated and

vital costs needed to meet year end operational requirements. The additional resources will support the Prince George's Community College. The County must provide at least the same level of contribution as they provided the previous year (FY 2021) for the Community College to receive increases in State aid under the funding formula in FY 2022. If the maintenance of effort (MOE) is not met, then the College receives the same level of State aid as prior year (no increase in State aid). The legislation declares additional use of fund balance in the amount of \$2,200,000 to meet the MOE requirement. This legislation would increase the County's contribution to the Community College from \$41,726,200 to \$43,926,200 and the overall appropriation from \$123,194,800 to \$125,394,800. The Fiscal Year 2022 General Fund budget as expressed by CB-35-2021 and amended by CB-110-2021 increases the budget from \$3,803,750,800 to \$3,805,950,800. The overall increase in revenue totals \$2,200,000.

Document(s): B2022004, CB-004-2022 AIS, CB-004-2022 Transmittal