



THE PRINCE GEORGE'S COUNTY GOVERNMENT

Office of Audits and Investigations

November 6, 2015

MEMORANDUM

TO: Robert J. Williams, Jr.
Council Administrator

William M. Hunt
Deputy Council Administrator

THRU: David H. Van Dyke
County Auditor

FROM: Inez N. Claggett
Legislative Auditor

RE: Fiscal Impact Statement
CR-73-2015 Supplementary Appropriations of Federal, State and Other Funds

Pursuant to your request, we have reviewed CR-73-2015 to estimate its fiscal impact on Prince George's County, Maryland.

CR-73-2015 appropriates \$4,862,756 in grant revenue from Outside Sources thereby reducing the required County Cash by \$14,186. The net grant revenue will provide supplemental funding to the Department of Social Services, the Department of Corrections, the Circuit Court for Prince George's County, the Department of Family Services, the Office of Community Relations, the Health Department, the Fire/EMS Department, the Police Department, and the Department of Housing and Community Development.

An "Explanation of Adjustments" is included in the body of CR-73-2015, which provides a brief summary of the various proposed grant adjustments for each agency. The proposed grants reflect \$4,862,756 in direct Federal award allocations, and a reduction of \$14,186 in required County Cash.

Adoption of CR-73-2015 adjusts the County's FY 2015 budget by appropriating an additional \$4,862,756 in Outside Source funding to reflect actual grant program efforts related to various programs and initiatives. As a result of the additional funding, the County Cash requirement has been decreased to \$14,192 related to this supplementary appropriation.

If you require additional information, or have questions about this fiscal impact statement, please call me.

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