

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
2010 Legislative Session

Bill No. CB-20-2010

Chapter No. 12

Proposed and Presented by The Chairman (by request – County Executive)

Introduced by Council Members Dernoga, Harrison, Dean, Olson, Campos and Turner

Co-Sponsors _____

Date of Introduction May 4, 2010

BILL

1 AN ACT concerning

2 An Interproject Transfer of Appropriations in the Approved Fiscal Year 2009 Capital Budget
 3 For the purpose of transferring appropriations to the Greenbelt Middle School Renovation
 4 project and the Hyattsville Area Elementary School project.

5 WHEREAS, the Charter of Prince George's County, Maryland provides for the adoption of
 6 the County budget, which includes the capital budget and capital program; and

7 WHEREAS, pursuant to CB-28-2008, the County Budget, known as the Annual Budget
 8 and Appropriation Ordinance of Prince George's County for Fiscal Year 2009, which includes
 9 the Fiscal Years 2009-2014 Capital Improvement Program - Fiscal Year 2009 Capital Budget
 10 was adopted and amended; and

11 WHEREAS, the Approved Fiscal Year 2009-2014 Capital Improvement Program sets forth
 12 the plan of the County to receive and expend funds for capital projects during the fiscal year
 13 covered by the capital budget and the next succeeding five fiscal years thereafter and also the
 14 means of financing said projects; and

15 WHEREAS, pursuant to Section 814 of the Charter for Prince George's County, Maryland,
 16 the County Council may authorize, by legislative act, upon request of the County Executive,
 17 interproject transfers of appropriations between capital projects in the capital budget; and

18 WHEREAS, the County Executive deems it desirable to provide additional appropriations
 19 through an interproject transfer of appropriations to the Greenbelt Middle School Renovation
 20 (AA779413) and Hyattsville Area Elementary School (AA779853) as currently existing
 21 appropriations are inadequate; and

1 WHEREAS, pursuant to Section 814 of the Charter, the County Executive recommends that
2 appropriations can be transferred from Forward Funded Projects (AA770993), as an excess of
3 appropriations over estimated costs in the budget year exists; now, therefore

4 SECTION 1. BE IT ENACTED by the County Council of Prince George's County,
5 Maryland, that the Fiscal Year 2009 Approved Capital Budget is hereby amended, as shown on
6 Schedule A, Schedule B and Schedule C attached hereto and made a part hereof, to provide
7 additional appropriations through an interproject transfer of appropriations as follows:

8 FROM:

		Orig. Budget		Revised
	<u>Project No.</u>	<u>Yr. Expend</u>	<u>Adjustment</u>	<u>Budget Year</u>
11 Forward Funded Projects	AA770993	\$13,584,000	(\$11,489,000)	\$2,095,000

12 TO:

		Orig. Budget		Revised
	<u>Project No.</u>	<u>Yr. Expend</u>	<u>Adjustment</u>	<u>Budget Year</u>
15 Greenbelt Middle School	AA779413	\$0	\$10,639,000	\$10,639,000
16 Renovation				
17 Hyattsville Area Elementary	AA779853	\$0	\$850,000	\$850,000

18 SECTION 2. BE IT FURTHER ENACTED that the Fiscal Year 2009 Approved Capital
19 Budget is hereby amended as shown on Schedule A, Schedule B and Schedule C attached hereto
20 and made a part hereof, amending the total project cost, and expenditure and revenue schedules
21 for the following projects:

<u>CIP PROJECT</u>	<u>CIP NUMBER</u>
23 Greenbelt Middle School Renovation	AA779413
24 Hyattsville Area Elementary	AA779853
25 Forward Funded Projects	AA770993

26 SECTION 3. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45)
27 calendar days after it becomes law.

Adopted this 1st day of June, 2010.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Thomas E. Dernoga
Chair

ATTEST:

Redis C. Floyd
Clerk of the Council

APPROVED:

DATE: _____ BY: _____
JACK B. JOHNSON
County Executive

Note: Schedule A, Schedule B and Schedule C are available in hard copy only and as an Inclusion File in LIS.