

PRINCE GEORGE'S COUNTY COUNCIL

COMMITTEE REPORT

2025 Legislative Session

Reference No.: CR-130-2025

Draft No.: 2

Committee: COMMITTEE OF THE WHOLE

Date: 10/21/2025

Action: FAVORABLE
WITH
AMENDMENTS

REPORT: Committee Vote: Favorable with Amendments, 8-0 (In favor: Vice-Chair Oriadha, Council Members Adams-Stafford, Blegay, Dernoga, Fisher, Hawkins, Olson, and Watson)

The Prince George's County Council convened as the Committee of the Whole (COW) on October 14, 2025, to consider CR-130-2025. The Planning, Housing and Community Development (PHED) Committee Director summarized the purpose of the legislation and informed committee members about feedback received from agencies within Prince George's County.

As presented on Tuesday, October 14, 2025, Draft-1 of the resolution is for the purpose of approving a certain transfer of appropriations within the Recreation Fund of the Approved Fiscal Year 2026 Operating Budget of the Maryland-National Capital Park and Planning Commission.

The County Council adopted the FY 2026 Budget for the Maryland-National Capital Park and Planning Commission (M-NCPPC) on May 29, 2025, as CB-055-2025. Title 18 of the Land Use Article authorizes the County Council to amend the adopted budget by resolution, provided that before amending the budget, the County Council receives recommendations from the County Executive and holds a public hearing on the proposed amendment.

The resolution amends the County adopted FY 2026 M-NCPPC Operating Budget for the Recreation Fund, which sets aside \$14.7 million for community-based recreation programming through project charges to eligible organizations, by reallocating project resources. The resolution reallocated funding to the following organizations: the Local Initiatives Support Corporation. The Community on the Frontline: Day Camp Program, and the Boris L. Henson Foundation, (Joy Labs D7).

The COW discussed CR-130-2025 (Proposed DR-2) offered by Vice Chair Oriadha.

Mr. Eric Irving, Legislative Attorney, provided an overview of the amendments, which added funding for Joan's House Inc.-D8 Youth and Young Adult Jobs Program and Youth Leadership Program. There were also amendments to add language to the title and the resolution directing M-NCPPC to cease commitment of any unencumbered and unspent funds and transfer any unencumbered funds up to \$30 million back to the Fund Balance of the Administration Fund.

The restoration of funds would reduce deficits and lower the risk of tax increases in the immediate future.

On a motion by Vice-Chair Oriadha, seconded by Council Member Watson, the Committee of the Whole voted 8-0 favorably on CR-130-2025 (DR-2).