

**PRINCE GEORGE'S COUNTY COUNCIL  
AGENDA ITEM SUMMARY**

**Meeting Date:** 10/24/95

**Reference No.:** CB-105-1995

**Proposer:** CO. EXEC.

**Draft No.:** 2

**Sponsors:** Estep, Bailey, Del Giudice and Wilson

**Item Title:** A Supplementary Appropriation to the General Fund increasing revenue from Licenses and Permits and expenditures and recoveries of the Office of Law and Central Services and the Board of License Commissioners; increasing revenues and expenditures of the Drug Enforcement and Education Special Revenue Fund

**Drafter:** Darlene Horton  
OMB

**Resource Personnel:** Spencer Becton  
Steve Kaplan  
OMB

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**LEGISLATIVE HISTORY:**

<b>Date Presented:</b>	9/26/95	<b>Executive Action:</b>	12/6/95	S
<b>Committee Referral:</b> (1)	9/26/95 PSFM	<b>Effective Date:</b>	1/22/96	
<b>Committee Action:</b> (1)	10/10/95 FAV(A)			
<b>Date Introduced:</b>	10/24/95			
<b>Pub. Hearing Date:</b> (1)	11/21/95 11:30 AM			

**Council Action:** (1) 11/21/95 ENACTED

**Council Votes:** AMc:A, DB:A, SD:A, JE:A, IG:A, WM:A, RVR:A, AS:A, MW:A  
**Pass/Fail:** P

**Remarks:** \_\_\_\_\_

**PUBLIC SAFETY & FISCAL MANAGEMENT COMMITTEE REPORT** Date: 10/10/95

Committee Vote: Favorable, with technical amendments, 4-0 (In favor: Council Members Estep, Gourdine, Maloney and Russell).

This bill will provide for supplementary appropriations of revenue and expenditures which were not included in the budget for FY96. It includes adjustments to General Fund and Special Revenue Fund revenues and to expenditures of both funds.

The General Fund revenue increases represent additional administrative fees of \$25,250, discussed by the Council during budget review for the Board of License Commissioners. The Board will use the additional funds to hire two part-time inspectors.

The bill provides for an increase of \$49,250 in the appropriate revenue and expenditures for the Drug Enforcement and Education Special Revenue Fund. The additional amount is available from the Police/Federally shared asset forfeitures and will be used to provide the required local funds match for two Police Department Grant programs, Victims/Witness Grant and the Byrne Memorial Laboratory Enhancement Grant.

The Office of Law will be providing additional Legal Services to the Department of Social Services and the Housing Authority totalling \$117,500 which will be offset by equivalent recoveries to the General Fund.

The Non-Departmental category includes costs associated with the operation of the new Hyattsville District Court Facility. The facility is expected to open in December and will be used as a State District Court and government multi-purpose facility. The County will assign staff to the facility and provide for all utility costs and other maintenance and trash collection. The State will reimburse the County on a quarterly basis for the costs of the three staff (part-year) which will be added in the Office of Central Services, as well as the fringe benefit and various non-departmental expenses including utilities.

The Director of Finance has certified in writing that the amount of \$25,250 in additional administrative fees is anticipated and \$49,250 is available from the uncommitted and unencumbered fund balance of the Drug Enforcement and Special Revenue Fund.

There should not be any negative fiscal impact on the County as a result of enacting CB-105-1995.

#### **BACKGROUND INFORMATION/FISCAL IMPACT**

**(Includes reason for proposal, as well as any unique statutory requirements)**

The Board of License Commissions has approved increases in administrative fees and will add additional part-time inspectors. Uncommitted and unencumbered revenue from the Drug Enforcement and Education Special Revenue fund will support increased expenditures of the fund. Additional expenses of the Office of Law and the Office of Central Services will be offset by recoveries from the Housing Authority and from the State of Maryland.

#### **CODE INDEX TOPICS:**