

April 2, 2024

The Honorable Thomas E. Dernoga
Chair, Planning, Housing and Economic Development Committee
Wayne K. Curry Administration Building
1301 McCormick Drive
Largo, MD 20774


Re: M-NCPPC – Planning, Housing and Economic Development Committee Questions

Dear Chair Dernoga:

This letter is a follow up to the M-NCPPC Budget Overview with the Planning, Housing and Economic Development Committee (PHED). Since my last correspondence on March 20, 2024, staff has prepared a response to the remaining committee member questions. Please see the attached documents.

Again, we look forward to continued dialogue with you and the PHED Committee during upcoming work sessions. If you have any questions, please feel free to contact me at (301) 952-3560.

Sincerely,



Peter A. Shapiro,
Chair, Prince George's County Planning Board

Prince George's County

PHED Committee Budget Overview – March 7, 2024

Additional Responses

- 1) Project Charge Update – what has been spent and what contracts are executed?

Please see attached spreadsheet – Department of Parks and Recreation's Project Charge Summary (as of March 20, 2024).

There are 54 fully executed contracts. Additionally, the Department has reported that the following 11 contracts are now being routed for signatures:

- **Prince George's Community College**
- **Prince George's Community College - Outreach**
- **Prince George's Community College - Team Builders Program**
- **City of College Park, Senior Recreational Programming**
- **City of College Park, Youth & Family Services**
- **City of Greenbelt- Therapeutic Program**
- **Greenbelt Community Center**
- **Judge Me Now #1**
- **Judge Me Now #2**
- **Junior Achievement of Greater Washington**
- **Town of Morningside**

- 2) Current and potential future fiscal offsets associated with Planning and the Department of Parks and Recreation moving into Largo HQ.

CAB Rent for both the Planning Department and the Planning Board Offices - \$1,095,062 for FY2024

Walker Drive Rent - \$1,642,280 and Utilities - \$12,471.97

***Storage Facility Warehouse with Utilities – \$65,194 included annual rental fee (\$59,202) and electric, gas and water. *Vacated premises December 2023.**

Possible sale of the 8 Lakeside Condo Units – Assessed Value \$1,600,200

***Lakeside annual property condo fee - \$47,763**