

**Prince George's County Board of Education
FY 2023 Financial Review Transfer Request #2**

Expenditures Major Categories	FY 2023 County Council APPROVED	FY 2023 Board of Education APPROVED <i>(March 23, 2023)</i>	FY 2023 Financial Review Transfer Request			FY 2023 Board of Education REVISED <i>(May 11, 2023)</i>
			Unrestricted	Restricted	Total Transfer	
Administration	\$ 82,869,800	\$ 87,912,690	\$ (1,108,014)	\$ (14,005,771)	\$ (15,113,785)	\$ 72,798,905
Instructional Salaries	868,535,200	852,224,329	(2,278,421)	-	(2,278,421)	849,945,908
Student Personnel Services	58,948,200	65,700,247	(857,030)	(13,616,865)	(14,473,895)	51,226,352
Student Transportation Services	124,457,500	115,915,940	(11,456)	20,942,280	20,930,824	136,846,764
Operation of Plant	163,856,100	171,591,166	2,215,881	(10,381,861)	(8,165,980)	163,425,186
Maintenance of Plant	58,565,100	60,115,808	-	3,919,362	3,919,362	64,035,170
Community Services	5,749,400	5,532,406	(5,895)	3,460,368	3,454,473	8,986,879
Fixed Charges	497,491,500	509,610,893	286,471	(6,010,003)	(5,723,532)	503,887,361
Health Services	24,867,400	25,358,857	1,075,000	3,820,391	4,895,391	30,254,248
Special Education	339,212,900	331,049,118	(768,146)	5,837,606	5,069,460	336,118,578
Mid-Level Administration	156,490,300	160,532,707	432,006	4,634,493	5,066,499	165,599,206
Textbooks & Instructional Materials	53,524,600	64,068,703	1,351,637	-	1,351,637	65,420,340
Other Instructional Costs	173,393,200	176,657,546	(332,033)	-	(332,033)	176,325,513
Food Services Subsidy	7,074,800	6,418,360	-	-	-	6,418,360
Capital Outlay & Private Public Partnership	15,175,000	27,000,000	-	1,400,000	1,400,000	28,400,000
Total Expenditures	\$ 2,630,211,000	\$ 2,659,688,770	\$ -	\$ -	\$ -	\$ 2,659,688,770