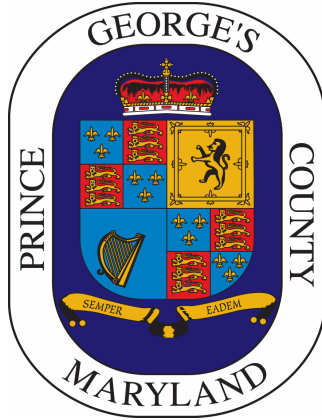


Prince George's County Council

*Wayne K. Curry Administration Building
1301 McCormick Dr
Largo, MD 20774*



Meeting Agenda - Final

(In-Person) Budget Adoption

**Thursday, May 25, 2023
11:00 AM**

Council Hearing Room

County Council

Thomas E. Dernoga, Chair, District 1

Wala Blegay, Vice Chair, District 6

Edward P. Burroughs, III, District 8

Wanika Fisher, District 2

Mel Franklin, At-Large

Sydney J. Harrison, District 9

Calvin S. Hawkins, II, At-Large

Jolene Ivey, District 5

Eric C. Olson, District 3

Krystal Oriadha, District 7

Ingrid S. Watson, District 4

Jennifer A. Jenkins, Council Administrator

RULES OF COURTESY (Virtual)

You are now participating in the process of representative government. We welcome your interest and hope you will attend Prince George's County Council meetings often. Good government depends on the interest and involvement of you and your fellow citizens.

VIRTUAL COUNCIL MEETINGS

Given the current state of the novel coronavirus (COVID-19) pandemic, and under the Governor's "Proclamation and Declaration of State of Emergency and Existence of Catastrophic Health Emergency – COVID-19" and the Prince George's County State of Emergency Declaration, the County Council is operating under emergency procedures.

REGULAR COUNCIL MEETINGS

The Prince George's County Council meets at 10:00 a.m. each Tuesday in the Council Hearing Room in the Wayne K. Curry Administration Building, Largo, Maryland. Legislative sessions are held on the first and third Tuesday of each month and business meetings are scheduled on the alternate weeks. All County Council Sessions are public meetings, however, a part of the meeting may be conducted in closed session.

In addition to its normal function as the County Council, the Council will frequently sit as the District Council for zoning matters or as the Board of Health. The capacity in which the Council acts on agenda items will be recorded in the minutes for each meeting.

PUBLIC PARTICIPATION IN COUNCIL MEETINGS

The Prince George's County Council will meet virtually until further notice. To encourage civic engagement, the Council has established an eComment portal to serve as an alternative method of public participation in the Council's virtual meetings. The portal allows citizens to register to speak on agenda items that are scheduled for public hearing and/or submit a comment or letter into the official public record, in lieu of verbal testimony.

Please note, that written testimony or comments will be accepted in electronic format, rather than by U.S. mail. For those unable to use the portal, comments/written correspondence may be emailed to: clerkofthecouncil@co.pg.md.us or faxed to (301) 952-5178. All testimony and comments received by the deadline will become part of the public record of the meeting and, when feasible, shared and noted at the meeting.

Registration and comment submissions should be received by 3:00 p.m. on the day BEFORE the meeting. Testimony and comments will not be accepted via social media or by telephone/voice mail message.

In accordance with ADA requirements, accommodations for hearing impaired, disabled persons, and visually impaired persons can be provided upon reasonable notice to the Clerk of the Council. Sign language and interpreters for non-english speakers are available with reasonable advance notice by emailing clerkofthecouncil@co.pg.md.us or calling 301-952-3600.

VIEW USING THE LINK PROVIDED AT: <https://pgccouncil.us/LIVE>

PLEASE SILENCE ALL CELLULAR PHONES DURING COUNCIL SESSIONS

VIEW USING THE LINK PROVIDED AT: <https://pgccouncil.us/LIVE>

11:00 A.M. - CALL TO ORDER - (COUNCIL HEARING ROOM)

INVOCATION:

Reverend W. Ricky Burton , Executive Pastor, Christian Unity Baptist Church

PLEDGE OF ALLEGIANCE

DESIGNATION OF MAY 25, 2023 AS LEGISLATIVE DAY NO. 20

1. ADOPTION OF WSSC, WSTC, REVENUE AUTHORITY AND REDEVELOPMENT AUTHORITY BUDGETS

[CR-055-2023](#)

Draft: 1

A RESOLUTION CONCERNING THE APPROVAL OF THE FISCAL YEAR 2024 OPERATING AND CAPITAL BUDGETS OF THE WASHINGTON SUBURBAN SANITARY COMMISSION AND THE RECOMMENDATION OF WATER AND SEWER RATES AND AD VALOREM TAX LEVIES FOR FISCAL YEAR 2024 for the purpose of adopting the Fiscal Year 2024 Operating and Capital Budgets of the Washington Suburban Sanitary Commission and the recommended Water and Sewer Rates and Ad Valorem Tax Levies for Fiscal Year 2024.

Sponsor(s): Dernoga

- Attachment(s):** [R2023055](#)
- [CR-055-2023 Appendix C](#)
- [CR-055-2023 Appendix D](#)
- [CR-055-2023 Appendix E](#)
- [CR-055-2023 Appendix F](#)
- [CR-055-2023 Summary](#)

To be introduced by:

ADOPTION OF WSSC, WSTC, REVENUE AUTHORITY AND REDEVELOPMENT AUTHORITY BUDGETS (Continued)

[CR-056-2023](#)

Draft: 1

A RESOLUTION CONCERNING THE WASHINGTON SUBURBAN SANITARY COMMISSION FISCAL YEARS 2024-2029 CAPITAL IMPROVEMENTS PROGRAM AND FISCAL YEAR 2023 CAPITAL BUDGET FOR PRINCE GEORGE'S COUNTY FOR WATER AND SEWERAGE

for the purpose of adopting with amendments the WSSC Fiscal Years 2024-2029 Capital Improvements Program and Fiscal Year 2024 Capital Budget for Water and Sewerage.

Sponsor(s): Dernoga

- Attachment(s):** [R2023056](#)
- [CR-056-2023 Appendix A](#)
- [CR-056-2023 Appendix B](#)
- [CR-056-2023 Summary](#)

To be introduced by:

[CR-057-2023](#)

Draft: 1

A RESOLUTION CONCERNING THE APPROVAL OF THE FISCAL YEAR 2024 WASHINGTON SUBURBAN TRANSIT COMMISSION BUDGET AND TAX RATES

for the purpose of approving the Washington Suburban Transit Commission's administration of the County's Fiscal Year 2024 Mass Transit Plan; approving the levy of property tax rates necessary to support the expenses and obligations of the Commission including County mass transit operations; and approving the Commission's administrative budget.

Sponsor(s): Dernoga

- Attachment(s):** [R2023057](#)
- [CR-057-2023 Summary](#)

To be introduced by:

**ADOPTION OF WSSC, WSTC, REVENUE AUTHORITY AND REDEVELOPMENT
AUTHORITY BUDGETS (Continued)**

[CR-058-2023](#)

Draft: 1

**A RESOLUTION CONCERNING THE REVENUE AUTHORITY OF PRINCE
GEORGE'S COUNTY FISCAL YEAR 2024 OPERATING BUDGET AND
CAPITAL IMPROVEMENT PROGRAM** for the purpose of approving the
Capital Improvement Program of the Revenue Authority of Prince George's County
for Fiscal Years 2024-2029, prepared pursuant to the authority contained in
Subtitle 21A of the Prince George's County Code and providing comments on the
proposed Operating Budget of the Authority for Fiscal Year 2024.

Sponsor(s): Dernoga

Attachment(s): [R2023058](#)

[CR-058-2023 Attachment 1](#)

[CR-058-2023 Attachment 2](#)

[CR-058-2023 Summary](#)

To be introduced by:

[CR-059-2023](#)

Draft: 1

**A RESOLUTION CONCERNING THE REDEVELOPMENT AUTHORITY OF
PRINCE GEORGE'S COUNTY FISCAL YEAR 2024 OPERATING BUDGET
AND CAPITAL IMPROVEMENT PROGRAM** for the purpose of approving the
Capital Improvement Program of the Redevelopment Authority of Prince George's
County for Fiscal Years 2024-2029; prepared pursuant to the authority contained in
Subtitle 15B of the Prince George's County Code; and providing comments on the
proposed Operating Budget of the Redevelopment Authority for Fiscal Year 2024.

Sponsor(s): Dernoga

Attachment(s): [R2023059](#)

[CR-059-2023 Attachment 1](#)

[CR-059-2023 Attachment 2](#)

[CR-059-2023 Summary](#)

To be introduced by:

2. ADOPTION OF THE PRINCE GEORGE'S COUNTY PORTION OF THE MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION BUDGET AND MAKING APPROPRIATIONS AND LEVYING TAXES FOR FISCAL YEAR 2024 FOR THE M-NCPPC

[CB-062-2023](#)

Draft: 1

AN ACT CONCERNING MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION for the purpose of approving the Prince George's County portion of the Maryland-National Capital Park and Planning Commission budget and making appropriations and levying certain taxes for Fiscal Year 2024 for the Maryland-National Capital Park and Planning Commission, pursuant to the provisions of the Land Use Article of the Annotated Code of Maryland, as amended ("Land Use Article").

Sponsor(s): Dernoga

Attachment(s): [B2023062](#)

[CB-62-2023 Appendix A](#)

[CB-62-2023 Appendix B](#)

[CB-062-2023 Summary](#)

To be introduced by:

3. ADOPTION OF THE COUNTY CURRENT EXPENSE BUDGET, CAPITAL IMPROVEMENT PROGRAM, CAPITAL BUDGET AND APPROPRIATION ORDINANCE FOR FISCAL YEAR 2024

[CB-063-2023](#)

Draft: 1

AN ACT CONCERNING FISCAL YEAR 2024 APPROPRIATIONS for the purpose of making appropriations for the support of the County government and for the Prince George's Community College and for the schools, institutions, departments, offices, boards, commissions, and agencies of Prince George's County, and for other purposes, for the fiscal year beginning July 1, 2023, and ending June 30, 2024; adopting the current expense budget, the capital improvement program, and the capital budget prepared according to the Charter of Prince George's County and submitted by the County Executive to the County Council; appropriating the items of expense in said current expense budget; establishing rates of reimbursement for subsistence expenses for employees of the County; providing for the inclusion of all State, Federal and private grants received subsequent to adoption of the current expense budget; imposing the applicable income and special area tax rates under the public general laws and public local laws of Maryland; all to be known as the Annual Budget and Appropriation Ordinance of Prince George's County for Fiscal Year 2024.

Sponsor(s): Dernoga

Attachment(s): [B2023063](#)

[CB-063-2023 Exhibit 1](#)

[CB-063-2023 Exhibit 2](#)

[CB-063-2023 Exhibit 3](#)

[CB-063-2023 Exhibit 4](#)

[CB-063-2023 Exhibit 4A](#)

[CB-063-2023 Exhibit 4B](#)

[CB-063-2023 Exhibit 5](#)

[CB-063-2023 Exhibit 6](#)

[CB-063-2023 Exhibit 7](#)

[CB-063-2023 Summary](#)

To be introduced by:

4. PROPOSED CORRESPONDENCE/ADMINISTRATIVE OFFICER'S REPORT

[LTR 05252023](#) Proposed letter to the Honorable Judy Mickens-Murray, Chair, Prince George's County Board of Education, transmitting the Fiscal Year 2024 Operating Budget.
Draft: 1

Sponsor(s): Dernoga

Attachment(s): [BOE FY 2024 Budget Letter](#)
[BOE FY 2024 Budget Letter Attachment 1](#)
[Agenda Item Summary](#)

5. INTRODUCTION AND ADOPTION OF RESOLUTIONS

[CR-060-2023](#) **A RESOLUTION CONCERNING THE WASHINGTON SUBURBAN SANITARY COMMISSION** for the purpose of modifying the System Development Charge (SDC) to help finance the capital costs of expanding and augmenting water and sewage systems to accommodate service to subscribers in the Washington Suburban Sanitary District (WSSD) and to provide a financing mechanism to aid the Washington Suburban Sanitary Commission (Commission) in paying for the capital projects thereof by providing methods and procedures by which the SDC is to be implemented and/or collected.
Draft: 1

Sponsor(s): Dernoga

Attachment(s): [R2023060](#)
[CR-060-2023 Summary](#)

To be introduced by:

COUNCIL SHOULD EITHER CONVENE AS THE COMMITTEE OF THE WHOLE OR SUSPEND THE RULES PRIOR TO ADOPTION - (8 VOTES REQUIRED)

[ADJ58-23](#) **ADJOURN**
Draft: 1

REMINDERS

Tues., May 30, 2023
10:00 a.m. - County Council Meeting
(In-Person Meeting)

