

## PRINCE GEORGE'S COUNTY GOVERNMENT

## OFFICE OF THE COUNTY EXECUTIVE

April 15, 2022

The Honorable Calvin S. Hawkins, II Chair Prince George's County Council Wayne K. Curry County Administration Building 1301 McCormick Drive Largo, Maryland 20774

Dear Chair Hawkins:

Enclosed for the County Council's consideration is a Resolution for appropriating funding from grants in the amount of \$73,079,902 for Fiscal Year 2022. This request for additional appropriation authority will support new and/or continuing grant program efforts of ten agencies. The agencies requesting additional appropriations are listed below.

The Circuit Court will need an adjustment totaling \$89,702. Funding will provide strategies and access to mental health services for law enforcement.

The Office of State's Attorney will need an adjustment totaling \$383,680 for two programs. Funding will provide aid to domestic violence victims and compensation for a prosecutor assigned to the Guns and Drugs Unit.

The Police Department will need an adjustment totaling \$479,684. Funding will support the purchase of tactical equipment.

The Department of Corrections will need an adjustment totaling \$83,128. Funding will support operating expenses for the Employee Wellness and Critical Incident Stress Management Program.

The Fire/EMS Department will need an adjustment totaling \$499,586. Funding will support an intelligence-based medical and biodefense architecture program.

The Department of Family Services will need an adjustment totaling \$3,746,058 for two programs. Funding will provide assistance for the Title III Aging Administration, meal services and caregivers supportive services. Funding will also help enhance the quality of life for people affected by dementia.

The Honorable Calvin S. Hawkins, II Page 2 April 8, 2022

The Health Department \$1,559,131 for six programs. Funding will support the Local Overdose Fatality Review Team; transition of the National Suicide Hotline to a 988 call center; goal to reduce sexually transmitted infections; services in assisted living homes and the prevention of child exposure to lead.

The Department of Social Services will need an adjustment totaling \$220,810. Funding will provide water and wastewater bill assistance to low-income families.

The Department of Public Works and Transportation will need an adjustment totaling \$37,958,192 for nine programs. Funding will support operations of the public transit system; bike and roadway safety education and outreach; the purchase of battery electric buses; replacement of aging para-transit vehicles; and preventing, preparing for and responding to the coronavirus pandemic.

The Department of Housing and Community Development will need an adjustment totaling \$28,059,931. Funding will support rental assistance, housing services and shelter to individuals experiencing homelessness and other vulnerable populations.

The Council's favorable consideration of this legislation is greatly appreciated. If you have any questions, please contact my office or Stanley Earley Director, Office of Management and Budget at (301) 952-3300.

Sincerely,

Angela D. Alsobrooks

Angela Alsobrooks

County Executive

**Enclosures**