

Office of Management and Budget Comments for LP-22-56

Upon analysis of the terms enumerated here within the collective bargaining agreement for the Council 67, American Federation of State, County and Municipal Employees, AFL-CIO, and its affiliated Locals 2462, 2735, 3389 and 1170 it has been found that the realized fiscal impact of cost-of-living adjustments (COLAs) and merit payments to be paid out in Fiscal Year 2023 and 2024 is approximately \$10,567,141. The best estimate of the fiscal impact of additional certification pays, differential pays, language services pays and clothing allowances is approximately \$733,322. Hazard Pay accounts for another \$5,722,351. In total, this agreement will cost approximately \$17,022,814 over two fiscal years.