#### PY 48 Community Development Block Grant (CDBG) Funding Recommendations Summary

Categories	PY 48 Funding Recommendations <sup>4</sup>	PY 48 Funding Recommendations DRAFT 2 <sup>4</sup>	Percent of Total <sup>5</sup>	County Council Recommendations	Percent of Total <sup>6</sup>
appa p	********	400.404.00		400 404 00	-0.
CDBG Program Income <sup>1</sup>	\$89,101.00	\$89,101.00	2%	\$89,101.00	2%
Affordable Housing <sup>2</sup>	\$2,629,904.00	\$2,629,904.00	46%	\$2,629,904.00	46%
Economic Development	\$265,814.00	\$265,814.00	5%	\$265,814.00	5%
Planning & Administration <sup>3</sup>	\$1,063,581.00	\$1,063,581.00	19%	\$1,063,581.00	19%
Public Facilities & Infrastructure	\$847,185.00	\$847,185.00	15%	\$847,185.00	15%
Public Services <sup>3</sup>	\$780,978.00	\$780,978.00	14%	\$780,978.00	14%
T	otals \$5,676,563.00	\$5,676,563.00	100%	\$5,676,563.00	100%
Anticipated CDBG Funds PY 48  CDBG Entitlement  CDBG Program Income: Source: Multifamily Commercial Loans and Lead Identification Field Testing (LIFT)	\$5,206,526.00	\$5,206,526.00		\$5,206,526.00	
Twenty Percent (20%) of CDBG Program Income: Source: Multi-family Commercial Loans and Lead Identification Field Testing (LIFT)	\$89,101.00	\$89,101.00		\$89,101.00	
CDBG Program Income: Source: Housing Rehabilitation Assistance Program	\$22,276.00	\$22,276.00		\$22,276.00	
	\$358,660.00 <b>Total \$5,676,563.00</b>	\$358,660.00 <b>\$5,676,563.00</b>		\$358,660.00 <b>\$5,676,563.00</b>	

#### **Notes:**

- 1. CDBG Program Income, in the amount of \$89,101.00, shall be used for eligible CDBG activities.
- 2. Affordable Housing Funds include Entitlement Funds plus estimated Program Income totaling \$358,660.00
- 3. The category allocation for Planning & Administration is based on Entitlement Funds and the applicable "CAP," only. Planning & Administration includes twenty percent (20%) of Program Income from Multi-family Commercial Loans and Lead Identification Field Testing). DHCD is allowed to expend up to twenty percent (20%) of its program income on eligible administrative cost consistent with CDBG Rule 24 C.F.R. § 570.206.
- 4. Allocations for Federal FY 2022 (County FY 2023). The proposed recommendations are based on HUD's final FFY 2021 allocations.
- 5. All percentages are based on the total of Entitlement Funds plus Program Income. The percentages are rounded to nearest tenth.
- 6. All percentages are based on the total of Entitlement Funds plus Program Income. The percentages are rounded to nearest tenth.

## PY 48 Community Development Block Grant (CDBG) Funding Recommendations Affordable Housing (AH)

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	Specific Objective	PY 47 Funds	PY 48 Funding Recommendations	PY 48 Funding Recommendations DRAFT 2	County Council Recommendations
AH-1-5-48	Department of Housing & Community Development	*Housing Rehabilitation Assistance Program	\$358,660.00	Largo	County-wide	AH.5	\$240,071.00	\$358,660.00	\$358,660.00	\$358,660.00
AH-2-5-48	Department of Housing & Community Development	Housing Rehabilitation Assistance Program Administration	\$478,492.00	Largo	County-wide	AH.5	\$477,787.00	\$478,492.00	\$478,492.00	\$478,492.00
AH-3-2-48	Glenarden Housing Authority	Roof Replacement for Public Housing Units	\$80,000.00	Glenarden	5	-	\$0.00	\$80,000.00	\$80,000.00	\$80,000.00
AH-4-2-48	Housing Authority of College Park	Housing Authority of the City of College Park – Attick Towers Affordable Housing Preservation	\$825,070.98	College Park	3	,	\$0.00	\$372,752.00	\$372,752.00	\$372,752.00
-	Housing Authority of Prince George's County	Redevelopment and Modernization of Low- Income Multifamily Units (Pre- development, Infrastructure, Capital Projects)	\$400,000.00	Largo	1,2,5,7	-	\$119,999.00	\$0.00	\$0.00	\$0.00
AH-5-4-48	Housing Initiative Partnership, Inc.	Single-Family Acquisition	\$400,000.00	Hyattsville	4,5,6,7	AH.4	\$430,430.00	\$400,000.00	\$400,000.00	\$400,000.00
AH-6-4-48	Housing Initiative Partnership, Inc.	Rehabilitation Administration	\$75,000.00	Hyattsville	4,5,6,8	AH.4	\$241,997.00	\$75,000.00	\$75,000.00	\$75,000.00
AH-7-3-48	Redevelopment Authority of Prince George's County	Homeowners Assistance Program Operating Support	\$375,000.00	Largo	County-wide	AH.3	\$375,000.00	\$375,000.00	\$375,000.00	\$375,000.00

## PY 48 Community Development Block Grant (CDBG) Funding Recommendations Affordable Housing (AH)

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	Specific Objective	PY 47 Funds	PY 48 Funding Recommendations	PY 48 Funding Recommendations DRAFT 2	County Council Recommendations
AH-8-4-48	United Communities Against Poverty, Inc.	Acquisition for Rehabilitation	\$375,000.00	Capitol Heights	County-wide	AH.4	\$240,000.00	\$375,000.00	\$375,000.00	\$375,000.00
AH-9-4-48	United Communities Against Poverty, Inc.	Rehabilitation Administration	\$55,000.00	Capitol Heights	County-wide	AH.4	\$60,000.00	\$55,000.00	\$55,000.00	\$55,000.00
AH-10-5-48	United Communities Against Poverty, Inc.	Weatherization	\$60,000.00	Capitol Heights	County-wide	AH.5	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00
		TOTALS	\$3,482,222.98				\$2,185,284.00	\$2,629,904.00	\$2,629,904.00	\$2,629,904.00
NOTE:	*CDBG Program Income: HRAP	\$358,660.00								

#### PY 48 Community Development Block Grant (CDBG) Funding Recommendations Economic Development (ED)

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	Specific Objective	PY 47 Funds	PY 48 Funding Recommendations	PY 48 Funding Recommendations DRAFT 2	County Council Recommendations
ED-1-8-48	Central Kenilworth Avenue Revitalization Community Development Corporation, Inc.	Capacity of the	\$165,814.15	Riverdale Park	3	ED.8	\$0.00	\$165,814.00	\$165,814.00	\$165,814.00
-	Community Forklift	Community Forklift Small Eco- Enterprise Incubator Program	\$100,000.00	Edmonston	5	-	\$0.00	\$0.00	\$0.00	\$0.00
ED-2-8-48	Hyattsville Community Development Corporation	Capacity Building, Business Retention and Expansion	\$100,000.00	Hyattsville	2,3,7	ED.8	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
		TOTALS	\$365,814.15				\$100,000.00	\$265,814.00	\$265,814.00	\$265,814.00

# PY 48 Community Development Block Grant (CDBG) Funding Recommendations Planning Administration (PA)

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	Specific Objective	PY 47 Funding	PY 48 Funding Recommendations	PY 48 Funding Recommendations (DRAFT 2)	County Council Recommendations
PA-1-CDBG-48	DHCD - CPD	CDBG Administration	\$906,355.00	Largo	County-wide	N/A	\$821,504.00	\$906,355.00	\$821,504.00	\$821,504.00
-	DHCD - CPD	*CDBG Staff Development and Other Program Enhancements	\$22,276.00	Largo	County-wide	N/A	\$20,848.00	\$22,276.00	\$22,276.00	\$22,276.00
PA-2-CDBG-48	Human Services Coalition of Prince George's County dba Nonprofit Prince George's County	Nonprofit Capacity Building and Reovery Initiative	\$175,000.00	Bowie	County-wide	N/A	\$106,937.00	\$67,475.00	\$106,937.00	\$106,937.00
PA-3-CDBG-48	The Neighborhood Design Center, Inc.	Community Design and Planning Services	\$119,164.30	Hyattsville	County-wide	N/A	\$112,864.00	\$67,475.00	\$112,864.00	\$112,864.00
		TOTALS	\$1,222,795.30				\$1,062,153.00	\$1,063,581.00	\$1,063,581.00	\$1,063,581.00
Note:	CAP: 20% of Entitlement: \$1,041,305.20									
	*20% of Program Income: \$22,276.00									

# PY 48 Community Development Block Grant (CDBG) Funding Recommendations Public Facilities Infrastructure Improvements (PF)

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	Specific Objective	PY 47 Funds	PY 48 Funding Recommendations	PY 48 Funding Recommendations DRAFT 2	County Council Recommendations
PF-1-10-48	Landover Hills, Town of	Road Reconstruction, Sidewalk, Curb and Gutter Restoration	\$123,026.00	Landover Hills	3	PF.10	\$115,543.00	\$123,026.00	\$123,026.00	\$123,026.00
PF-2-10-48	New Carrollton, City of	Frenchman's Creek Road Resurfacing	\$398,159.21	New Carrollton	4	PF.10	\$0.00	\$398,159.00	\$398,159.00	\$398,159.00
PF-3-10-48	Riverdale Park, Town of	54th Place Pocket Park & Tot Lot	\$150,000.00	Riverdale Park	3	PF.10	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00
PF-4-6-48	The Arc of Prince George's County	Residential Facility ModificationS and Rehabilitation for Health, Safety, Code Compliance and Improved Accessibility with Special Needs	\$176,000.00	Largo	4,6,9	PF.6	\$0.00	\$176,000.00	\$176,000.00	\$176,000.00
			\$847,185.21				\$265,543.00	\$847,185.00	\$847,185.00	\$847,185.00

## PY 48 Community Development Block Grant (CDBG) Funding Recommendations Public Services (PS)

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	Specific Objective	PY 47 Funds	PY 48 Funding Recommendations	PY 48 Funding Recommendations DRAFT 2	County Council Recommendations
-	Boys & Girls Club of Greater Washington (BGCGW)	Out-of-School-Time Programming @ Hyattsville Elementary & Drew Freeman Mddle Schools	\$0.00	Langley Park	2	,	\$0.00	\$0.00	\$0.00	\$0.00
PS-1-11-48	CASA De Maryland, Inc.	Somos Langley Park Housing Program	\$50,000.00	Langley Park	2	PS.11	\$39,867.00	\$50,000.00	\$50,000.00	\$50,000.00
PS-2-11-48	Centro De Apoyo Familiar (CAF)	Housing Stability and Financial Literacy Initiative	\$50,000.00	Riverdale	County-wide	PS.11	\$39,203.00	\$50,000.00	\$50,000.00	\$50,000.00
PS-3-11-48	Community Builders, LTD	Building Scholars Summer & After/Out of School Education & Outreach for At-Risk Youth	\$50,000.00	Washington	7,8	PS.11	\$29,720.00	\$50,000.00	\$50,000.00	\$50,000.00
-	Community Ministry of Prince George's County	Step-Up Program Housing Assistance Program	\$40,000.00	Capitol Heights	County-wide	-	-	\$0.00	\$0.00	\$0.00
PS-4-11-48	Employ Prince George's Inc.	Economic Development	\$651,023.00	Largo	County-wide	PS.11	\$49,295.00	\$50,000.00	\$50,000.00	\$50,000.00
PS-5-11-48	First Generation College Bound, Inc.	Homework Club and College Access	\$50,000.00	Laurel	County-wide	PS.11	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
-	Homefree-USA	Mortgage Help for Homeowners	\$0.00	Riverdale	County-wide	-	\$38,640.00	\$0.00	\$0.00	\$0.00
PS-6-11-48	Housing Options & Planning Enterprises, Inc.	Home Keepers Plan: Teach and Coach Financial Capabilities	\$50,000.00	Oxon Hill	County-wide	PS.11	\$39,210.00	\$50,000.00	\$50,000.00	\$50,000.00
PS-7-11-48	Korean Community Services Center of Greater Washington	Asian Minority Outreach and Service (AMOS)	\$31,211.00	Silver Spring	5	PS.11	-	\$31,210.00	\$31,210.00	\$31,210.00
-	JHP, Inc.	JHP Incorporated Residential Programs	\$0.00	Washington, DC	7	-	-	\$0.00	\$0.00	\$0.00

### PY 48 Community Development Block Grant (CDBG) Funding Recommendations Public Services (PS)

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	Specific Objective	PY 47 Funds	PY 48 Funding Recommendations	PY 48 Funding Recommendations DRAFT 2	County Council Recommendations
PS-8-11-48	Latin American Youth Center/Maryland (LAYC/MMYC)	LAYC/MMYC Workforce Readiness Program	\$50,000.00	Riverdale	3	PS.11	-	\$39,932.00	\$39,932.00	\$39,932.00
PS-9-5-48	Laurel Advocacy and Referral Services, Inc.	Eviction Prevention and Community Support	\$50,000.00	Laurel	1	PS.5	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
PS-10-11-48	Legal Aid Bureau, Inc.	General Operating Support for the Prince George's Maryland Office of Maryland Legal Aid	\$50,000.00	Baltimore	County-wide	PS.11	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
-	Maple Springs Community Service Corp	MSCC Food Oasis Program	\$102,000.00	Capitol Heights	6	1	-	\$0.00	\$0.00	\$0.00
PS-11-11-48	Maryland Consumer Rights Coalition (MCRC)	Housing Justice in Prince George's County	\$49,884.35	Baltimore	County-wide	PS.11	-	\$49,884.00	\$49,884.00	\$49,884.00
PS-12-11-48	Prince George's Child Resource Center, Inc.	Family Literacy Program	\$30,000.00	Largo	2	PS.11	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
PS-13-6-48	Prince George's County Department of Social Services	Elder and Vulnerable Adult Abuse Respite Care and Emergency Placement Services	\$30,000.00	Landover	County-wide	PS.6	-	\$25,000.00	\$25,000.00	\$25,000.00
PS-14-7-48	St. Ann's Center for Children, Youth & Families	Supportive Transitional Housing Program	\$50,000.00	Hyattsville	2	PS.7	-	\$50,000.00	\$50,000.00	\$50,000.00
PS-15-11-48	Sowing Empowerment & Economic Development, Inc. (SEED)	Education and Counseling Program	\$50,000.00	Riverdale	County-wide	PS.11	\$39,538.00	\$50,000.00	\$50,000.00	\$50,000.00
-	Sowing Empowerment & Economic Development, Inc. (SEED)	Emergency Food Pantry Priority	\$50,000.00	Riverdale	1,2,3,4	-	-	\$0.00	\$0.00	\$0.00
PS-16-11-48	United Communities Against Poverty, Inc.	Housing Counseling	\$45,000.00	Capitol Heights	5	PS.11	\$39,201.00	\$45,000.00	\$45,000.00	\$45,000.00

### PY 48 Community Development Block Grant (CDBG) Funding Recommendations Public Services (PS)

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	Specific Objective	PY 47 Funds	PY 48 Funding Recommendations	PY 48 Funding Recommendations DRAFT 2	County Council Recommendations
-	United Communities Against Poverty, Inc.	Tenant & Landlord Counseling	\$35,000.00	Capitol Heights	County-wide	-	-	\$0.00	\$0.00	\$0.00
PS-17-11-48	United Communities Against Poverty, Inc.	Children's Enrichment Program	\$29,952.00	Capitol Heights	County-wide	PS.11	-	\$29,952.00	\$29,952.00	\$29,952.00
PS-18-11-48	United Communities Against Poverty, Inc.	Grace and Age Senior Program	\$30,000.00	Capitol Heights	County-wide	PS.11	-	\$30,000.00	\$30,000.00	\$30,000.00
-	United Communities Against Poverty, Inc.	Emergency Food Pantry	\$40,000.00	Capitol Heights	County-wide	-	-	\$0.00	\$0.00	\$0.00
		TOTALS	\$1,664,070.35				\$454,807.00	\$780,978.00	\$780,978.00	\$780,978.00
NOTE:	CAP: 15% of Entitlement: \$780,978.90									

#### PY 31 HOME Investment Partnerships (HOME) Funding Recommendations Summary

Categories		PY 31 Funding Recommendations <sup>3</sup>	PY 31 Funding Recommendations DRAFT 2 <sup>3</sup>	Percent of Total <sup>6</sup>	County Council Recommendations	Percent of Total <sup>4</sup>
HOME Program Income Activities <sup>1</sup>		\$1,408,411.00	\$1,408,411.00	40%	\$1,408,411.00	40%
Homebuyer Activities		\$0.00	\$0.00	0%	\$0.00	0%
Multi-Family Rental Housing Construction and Rehabilitation Program		\$1,466,331.00	\$1,466,331.00	42%	\$1,466,331.00	42%
CHDO Set-Aside Activities <sup>2</sup>		\$314,213.00	\$314,213.00	9%	\$314,213.00	9%
CHDO Operating Assistance <sup>2</sup>		\$104,737.00	\$104,737.00	3%	\$104,737.00	3%
HOME Administration <sup>2</sup>	otal:	\$209,475.00 <b>\$3,503,167.00</b>	\$209,475.00 <b>\$3,503,167.00</b>	6% 100%	\$209,475.00 \$3,503,167.00	6% 100%
Anticipated HOME Funds PY 31						
HOME Entitlement HOME Program Income	otal:	\$2,094,756.00 \$1,408,411.00 <b>\$3,503,167.00</b>	\$2,094,756.00 \$1,408,411.00 <b>\$3,503,167.00</b>		\$2,094,756.00 \$1,408,411.00 <b>\$3,503,167.00</b>	

#### Notes:

- 1. HOME Program Income (\$1,408,411.00). DHCD is allowed to expend up to ten percent (10%) of its program income on eligible administrative costs consistent with HOME Rule 24 C.F.R. § 92.207. The remaining program income shall be used for new construction or rehabilitation of affordable and/or workforce housing opportunities.
- 2. CHDO Set-Aside (at least 15% of Entitlement), CHDO Operating (up to 5% of Entitlement), and HOME Administration are calculated based on Entitlement "CAPs," only.
- 3. Allocations for Federal FY 2022 (County FY 2023). The proposed recommendations are based on HUD's final FFY 2021 allocations.
- 4. All percentages are based on the total of Entitlement Funds plus Program Income. The percentages are rounded to the nearest tenth.

# PY 31 HOME Investment Partnerships (HOME) Funding Recommendations HOME Activities

Local ID	Project Title	Agency/ Organization	Agency Location	Target Area (Council Districts)	PY 31 Funding Recommendations	PY 31 Funding Recommendations DRAFT 2	County Council Recommendations
N/A	*HOME Program Income Activities	DHCD	Largo	County- wide	\$1,408,411.00	\$1,408,411.00	\$1,408,411.00
-	Homebuyer Activities	DHCD	Largo	County- wide	\$0.00	\$0.00	\$0.00
AH-1-2-6-31	Multi-Family Rental Housing Construction and Rehabilitation Program	DHCD	Largo	County- wide	\$1,466,331.00	\$1,466,331.00	\$1,466,331.00
AH-1-2-3-4-31	CHDO Set-Aside Activities	DHCD	Largo	County- wide	314,213.00	314,213.00	314,213.00
AH-5-7-8-9-10-31	CHDO Operating Assistance	DHCD	Largo	County- wide	\$104,737.00	\$104,737.00	\$104,737.00
PA-HOME-31	HOME Administration	DHCD	Largo	County- wide	\$209,475.00	\$209,475.00	\$209,475.00
				TOTAL	\$3,503,167.00	\$3,503,167.00	\$3,503,167.00
Note:	*Program Income: \$1,408,411.00						

#### PY 35 Hearth Act Emergency Solutions Grants (HESG) Funding Recommendations Summary

Categories	PY 35 Funding Recommendations <sup>2</sup>	PY 35 Funding Recommendations DRAFT 2 <sup>2</sup>	Percent of Total <sup>4</sup>	County Council Recommendations	Percent of Total <sup>4</sup>
Emergency Shelter Street Outreach HMIS Rapid Re-housing Homelessness Prevention HESG Administration <sup>1</sup> HESG Matching Funds <sup>3</sup> Total:	\$219,934.00 \$30,000.00 \$20,550.00 \$75,000.00 \$75,000.00 \$19,792.00 \$440,276.00 \$880,552.00	\$219,934.00 \$30,000.00 \$20,550.00 \$75,000.00 \$75,000.00 \$19,792.00 \$440,276.00 <b>\$880,552.00</b>	25% 3% 2% 9% 9% 2% 50% 100%	\$219,934.00 \$30,000.00 \$20,550.00 \$75,000.00 \$75,000.00 \$19,792.00 \$440,276.00 \$880,552.00	25% 3% 2% 9% 9% 2% 50% 100%
Anticipated HESG Funds PY 35  HESG Entitlement HESG Matching Funds <sup>3</sup> Total:	\$440,276.00 \$440,276.00 <b>\$880,552.00</b>	\$440,276.00 \$440,276.00 <b>\$880,552.00</b>		\$440,276.00 \$440,276.00 <b>\$880,552.00</b>	

#### Notes:

- 1. HESG Administration is calculated based on Entitlement "CAPs," only.
- 2. Allocations for Federal FY 2022 (County FY 2023). The proposed recommendations are based on HUD's final FFY 2021 allocations.
- 3. HESG Matching Funds (\$440,276). DSS must make matching contributions to supplement its HESG program in an amount that equals the amount of HESG funds provided by HUD. DSS uses Prince George's County General Funds to help meet its match requirement.
- 4. All percentages are based on the total of Entitlement Funds plus Matching Funds. The perecentages are rounded to the nearest tenth.

#### PY 35 Hearth Act Emergency Solutions Grants (HESG) Funding Recommendations HESG Activities

Local ID	Project Title	Agency/ Organization	Total HESG Budget	Matching Funds	Agency Location	Target Area (Council Districts)	PY 35 Funding Recommendations	PY 35 Funding Recommendations DRAFT 2	County Council Recommendations
Emergency Shelter									
HP-1-7-35	Shelters Operation and Essential Services	DSS	\$219,934.00	\$251,823.00	Landover	County-wide	\$471,757.00	\$471,757.00	\$471,757.00
Street Outreach									
HP-2-7-35	Essential Services	DSS	\$30,000.00	\$20,000.00	Landover	County-wide	\$50,000.00	\$50,000.00	\$50,000.00
HMIS									
HP-3-7-35	Homeless Management Information System (HMIS)	DSS	\$20,550.00	\$20,000.00	Landover	County-wide	\$40,550.00	\$40,550.00	\$40,550.00
Rapid Re- housing									
HP-4-7-35	RRH - Housing Relocation and Stabilization Services and Tenant-Based Rental Assistance	DSS	\$75,000.00	\$55,000.00	Landover	County-wide	\$130,000.00	\$130,000.00	\$130,000.00
Homelessness Prevention									
HP-5-7-35	HP - Housing Relocation and Stabilization Services and Tenant-Based Rental Assistance	DSS	\$75,000.00	\$56,000.00	Landover	County-wide	\$131,000.00	\$131,000.00	\$131,000.00
Administration									
PA-HESG-6-35	HESG Administration	DSS	\$19,792.00	\$37,453.00	Landover	County-wide	\$57,245.00	\$57,245.00	\$57,245.00
		TOTALS	\$440,276.00	\$440,276.00			\$880,552.00	\$880,552.00	\$880,552.00