

Prince George's County Council

Agenda Item Summary

Meeting Date: 9/8/2021 Effective Date: 11/8/2021

Reference No.: CB-052-2021 Chapter Number: 31

Draft No.: 1 **Public Hearing Date:** 9/8/2021 @ 10:00 AM

Proposer(s): County Executive

Sponsor(s): Hawkins, Davis, Turner, Streeter, Taveras and Franklin

Item Title: AN ACT CONCERNING AN INTERPROJECT TRANSFER OF

APPROPRIATIONS IN THE APPROVED FISCAL YEAR 2020 CAPITAL BUDGET for the purpose of transferring appropriations to the C. Elizabeth Rieg, Stephen Decatur MS, Fairmont Heights HS, Major Repairs projects; decreasing appropriations to the Kitchen and Food Service and Planning & Design projects; and amending the Approved Fiscal Year 2021 - 2026 Capital Improvement Program

with regard to expenditures and financing beyond the budget year.

Drafter: Rushane Jones, Office of Management and Budget

Resource Personnel: Stanley A. Earley, Office of Management and Budget

LEGISLATIVE HISTORY:

| Date: | Acting Body: | Action: | Sent To: |
|------------|--|------------------------|----------------|
| 07/06/2021 | County Council | presented and referred | COW |
| | Action Text: This Council Bill was presented by the Chair by request of the County Executive and referred to the Sitting as the Committee of the Whole. | | |
| 07/08/2021 | COW | Favorably recommended | County Council |
| | Action Text: A motion was made by Member Davis, seconded by Member Harrison, that this Council Bill be Favorably recommended to the County Council. The motion carried by the following vote: | | |
| | Aye: 10 Hawkins, Davis, Dernoga, Franklin, Glaros, Harrison, Ivey, Streeter, Taveras and Turner | | |
| | Absent: 1 Anderson-Walker | | |
| 07/12/2021 | 0 + 0 11 | 1 1 | |

07/13/2021 County Council introduced

Action Text:

This Council Bill was introduced by Council Members Hawkins, Davis, Turner,

Streeter, Taveras and Franklin.

09/08/2021 County Council public hearing held

Action Text:

The public hearing was held on this Council Bill.

09/08/2021 County Council

enacted

Action Text:

A motion was made by Council Member Turner, seconded by Council Member Ivey, that this Council Bill be enacted. The motion carried by the following vote:

Aye: 10 Hawkins, Anderson-Walker, Davis, Dernoga, Franklin, Glaros,

Harrison, Ivey, Taveras and Turner

Absent: 1 Streeter

09/22/2021 County Executive

signed

Action Text:

This Council Bill was signed

AFFECTED CODE SECTIONS:

BACKGROUND INFORMATION/FISCAL IMPACT:

This legislation transfers appropriations from various CIP projects for the Board of Education (\$7,806,000) for a total amount of (\$7,806,000) to various other projects within the Board of Education \$7,806,000 for a total amount of \$7,806,000. These appropriation realignments are needed to cover budget shortfalls in the projects receiving the transferred appropriations.

NOTE: Retroactive to June 30, 2021.

Document(s): B2021052, Attachment A - Kitchen And Food Services, Attachment B - Planning and Design, Attachment C - C. Elizabeth Rieg ES Replacement, Attachment D - Stephen Decatur MS, Attachment E - Fairmont Heights High School, Attachment F - Major Repairs Lifecycle Replacements, CB-052-2021 Report