

PRINCE GEORGE'S COUNTY GOVERNMENT

OFFICE OF THE COUNTY EXECUTIVE

September 7, 2022

The Honorable Calvin S. Hawkins, II Chair Prince George's County Council Wayne K. Curry Administration Building 1301 McCormick Drive Largo, Maryland 20774

Dear Chair Hawkins:

Enclosed for the County Council's consideration is a Resolution for appropriating funding from grants in the amount of \$11,443,680 for Fiscal Year 2023. This request for additional appropriation authority will support new and/or continuing grant program efforts of five agencies. The agencies requesting additional appropriations are listed below.

The Circuit Court will need an adjustment totaling \$230,529 for three programs. Funding will encourage state, local tribal governments and courts to work collaboratively to respond to crimes against women; provide timely access to justice; and Problem-Solving Court program development.

The Department of the Environment will need an adjustment totaling \$6,000. Funding will support staff to attend the Best Friends National Conference.

The Department of Family Services will need an adjustment totaling \$523,825 for six programs. Funding supports foster grandparents mentoring and nurturing and children in school; maternal and infant home visits; management oversite for wards of the courts; information and referrals for aging programs; assistance to the vulnerable elderly population; and assistance to families to make health insurance decisions to access care and benefits.

The Health Department will need an adjustment totaling \$10,313,297 for nineteen programs. Funding will the support case management services for Circuit Court programs; Crisis Response System in assisted living homes; services to de-escalate behavioral health related crisis; 988 Lifeline Call Center Service; asthma programming services; improving outcomes for maternal and infant health; prevention of dental disease; expansion services to individuals impacted human immunodeficiency viruses (HIV) and acquired immunodeficiency syndrome (AIDS); HIV early education; education to prevent unintended pregnancy and sexual transmitted infections (STIs) for youth ages twelve through nineteen. Funding also supports

improved health outcomes for infants, children, women and families; assistance for families to gain outpatient ambulatory services; caseworkers to reduce the transmission and complications of STIs; medical attention for residents with tuberculosis; school readiness outcomes; and to enhance coronavirus disease 2019 (COVID-19) and SARS-CoV-2 laboratory testing.

The Department of Social Services will need an adjustment totaling \$370,029 for three programs. Funding will support outreach activities to reach uninsured individuals and small businesses in the County; children's advocacy centers programs to response to child abuse; and the implementation of a ten-year plan to prevent and end homelessness.

The Council's favorable consideration of this legislation is greatly appreciated. If you have any questions, please contact my office or Stanley Earley Director, Office of Management and Budget at (301) 952-3300.

Sincerely,

Angela Aleobrooks

Angela D. Alsobrooks County Executive

Enclosures