

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
2022 Legislative Session

Resolution No. CR-113-2022

Proposed by The Chair (by request – County Executive)

Introduced by Council Members Hawkins, Streeter, Turner, Dernoga, Taveras, Franklin,
Glaros, Harrison, Ivey, and Medlock

Co-Sponsors _____

Date of Introduction September 20, 2022

RESOLUTION

1 A RESOLUTION concerning

2 Supplementary Appropriation of Federal, State and Other Funds

3 For the purpose of appropriating funding from grants in the amount of \$7,538,525 for the Circuit
4 Court, Office of the State's Attorney, Fire/EMS Department, Police Department, Office of
5 Homeland Security, Department of Housing and Community Development, Department of
6 Family Services, Department of Public Works and Transportation, Health Department and
7 Department of Social Services.

8 WHEREAS, CB-035-2021, as amended, adopted and enacted the Annual Budget and
9 Appropriation Ordinance of Prince George's County for Fiscal Year 2022, which set forth the
10 amount of grant funds to be appropriated; and

11 WHEREAS, pursuant to Section 815 of the Charter of Prince George's County, Maryland,
12 the County Council upon recommendation of the County Executive, may, by resolution, make
13 additional or supplementary appropriations from Federal, State or private grants which were not
14 included in the budget for the current fiscal year; and

15 WHEREAS, additional grant awards have been received; and

16 WHEREAS, the County Executive has duly recommended that supplementary
17 appropriations be made.

18 NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's
19 County, Maryland, that Fiscal Year 2022 Approved Current Expense Budget, Federal Programs
20 Section is revised by supplementary appropriations as follows:

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	2022 APPROVED BUDGET	ADJUSTMENTS	2022 REVISED BUDGET
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CIRCUIT COURT

Grant Name: Family Justice Center's "Seeking Justice Restoring Hope"

Grant No: 802077

IO: 207074

Award No: VOCA-2020-0024

Total Outside Sources	\$491,300	\$130,213	\$621,513
Federal	\$0	\$0	\$0
State	\$491,300	\$130,213	\$621,513
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$491,300	\$130,213	\$621,513

Grant Name: Problem Solving Court: Justice Reinvestment Fund

Grant No: 802078

IO: 207092

Award No: PIGF-2022-0007

Total Outside Sources	\$0	\$207,265	\$207,265
Federal	\$0	\$0	\$0
State	\$0	\$207,265	\$207,265
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$207,265	\$207,265

Grant Name: Office of Problem-Solving Courts (OPSC)

Grant No: 801955

IO: 206410

Award No: G22PS1525U

Total Outside Sources	\$525,000	\$17,687	\$542,687
Federal	\$0	\$0	\$0
State	\$525,000	\$17,687	\$542,687
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$525,000	\$17,687	\$542,687

Grant Name: BJA Adult Drug Court and
Veterans Treatment Court Discretionary Grant

Grant No: TBD

IO: TBD

Award No: 15PBJA-21-GG-04216-DGCT

Total Outside Sources	\$0	\$150,914	\$150,914
Federal	\$0	\$0	\$0
State	\$0	\$150,914	\$150,914
Other	\$0	\$0	\$0
County Cash	\$0	\$31,245	\$31,245
Total Program Spending	\$0	\$182,159	\$182,159

Grant Name: Maryland Administrative Courts-
Security & Goods

Grant No: TBD

IO: TBD

Award No: MDJUD-E22000825K,
MDJUD-M220015X29

Total Outside Sources	\$186,613	\$217,586	\$404,199
Federal	\$0	\$0	\$0
State	\$186,613	\$217,586	\$404,199
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$186,613	\$217,586	\$404,199

Grant Name: Cooperative Reimbursement
Agreement

Grant No: TBD

IO: TBD

Award No:

Total Outside Sources	\$540,100	\$34,179	\$574,279
Federal	\$0	\$0	\$0
State	\$540,100	\$34,179	\$574,279
Other	\$0	\$0	\$0
County Cash	\$278,200	\$17,640	\$295,840
Total Program Spending	\$818,300	\$51,819	\$870,119

**TOTAL ADJUSTMENTS, CIRCUIT
COURT**

\$806,729

OFFICE OF STATE'S ATTORNEY

Grant Name: Vehicle Theft Prevention Council (VTPC) Program

Grant No: 801904

IO: 206209

Award No: VTPC-2022-18

Total Outside Sources	\$141,000	\$10,000	\$151,000
Federal	\$0	\$0	\$0
State	\$141,000	\$10,000	\$151,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$141,000	\$10,000	\$151,000

TOTAL ADJUSTMENTS, OFFICE OF STATE'S ATTORNEY **\$10,000**

FIRE DEPARTMENT

Grant Name: Command Competency Lab Enhancement

Grant No: 802121

IO: 207397

Award No: EMW-2021-SS-00078

Total Outside Sources	\$0	\$125,000	\$125,000
Federal	\$0	\$125,000	\$125,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$125,000	\$125,000

TOTAL ADJUSTMENTS, FIRE DEPARTMENT **\$125,000**

POLICE DEPARTMENT

Grant Name: Commercial Vehicle Safety Plan

Grant No: 802095

IO: 207176

Award No: N/A

Total Outside Sources	\$0	\$10,000	\$10,000
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Federal	\$0	\$0	\$0
State	\$0	\$10,000	\$10,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$10,000	\$10,000

**TOTAL ADJUSTMENTS, POLICE
DEPARTMENT**

\$10,000

OFFICE OF HOMELAND SECURITY

Grant Name: State Homeland Security Grant

Grant No: 802107

IO: 207312 - 207316

Award No: 21-SR 8854-03

Total Outside Sources	\$566,100	\$27,944	\$594,044
Federal	\$0	\$0	\$0
State	\$566,100	\$27,944	\$594,044
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$566,100	\$27,944	\$594,044

Grant Name: Emergency Management
Performance Grant ARPA

Grant No: 802147

IO: 207448

Award No: 21-SR 8854-02

Total Outside Sources	\$0	\$85,780	\$85,780
Federal	\$0	\$0	\$0
State	\$0	\$85,780	\$85,780
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$85,780	\$85,780

Grant Name: Building Resilient Infrastructure
and Communities

Grant No: 802175

IO: 207500, 207501

Award No: EMP-2020-BR-005-0023

Total Outside Sources	\$0	\$50,813	\$50,813
Federal	\$0	\$0	\$0

State	\$0	\$50,813	\$50,813
Other	\$0	\$0	\$0
County Cash	\$0	\$16,938	\$16,938
Total Program Spending	\$0	\$67,751	\$67,751

**TOTAL ADJUSTMENTS, OFFICE OF
HOMELAND SECURITY**

\$181,475

**DEPARTMENT OF HOUSING AND
COMMUNITY DEVELOPMENT**

Grant Name: PY46 CDBG Single Family
Rehab Revolving Loan Program Income (FY
2021)

Grant No: 801775

IO: 205625

Award No: N/A

Total Outside Sources	\$0	\$223,713	\$223,713
Federal	\$0	\$0	\$0
State	\$0	\$0	\$0
Other	\$0	\$223,713	\$223,713
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$223,713	\$223,713

Grant Name: PY47 CDBG Single Family
Rehab Revolving Loan Program Income

Grant No: 801977

IO: 206448

Award No: N/A

Total Outside Sources	\$334,300	\$247,939	\$582,239
Federal	\$0	\$0	\$0
State	\$0	\$0	\$0
Other	\$334,300	\$247,939	\$582,239
County Cash	\$0	\$0	\$0
Total Program Spending	\$334,300	\$247,939	\$582,239

Grant Name: Coronavirus Relief Fund
Emergency Rental Assistance (FY 2021)

Grant No: 801837

IO: various

Award No: 1505-0266

Total Outside Sources	\$0	\$1,749,475	\$1,749,475
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Federal	\$0	\$1,749,475	\$1,749,475
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$1,749,475	\$1,749,475

TOTAL ADJUSTMENTS, DHCD \$2,221,127

DEPARTMENT OF FAMILY SERVICES

Grant Name: CARES ACT Title VII

Ombudsman (FY 2020)

Grant No: 801793

IO: 205736

Award No: 654820/15

Total Outside Sources	\$0	\$26,900	\$26,900
Federal	\$0	\$26,900	\$26,900
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$26,900	\$26,900

Grant Name: Senior Information and Assistance (MAP I & A)

Grant No: 802001

IO: 206575

Award No: 621022/15

Total Outside Sources	\$103,200	\$646	\$103,846
Federal	\$0	\$0	\$0
State	\$103,200	\$646	\$103,846
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$103,200	\$646	\$103,846

Grant Name: Community Partnership Agreement

Grant No: 802008

IO: 206592, 206593, 206594, 206595, 206597, 206600

Award No:

Total Outside Sources	\$1,113,900	\$299,249	\$1,413,149
Federal	\$0	\$0	\$0

State	\$1,113,900	\$299,249	\$1,413,149
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$1,113,900	\$299,249	\$1,413,149

Grant Name: Vulnerable Elderly (VEPI)

Grant No: 802006

IO: 206561

Award No: 620822/15

Total Outside Sources	\$61,800	\$729	\$62,529
Federal	\$0	\$0	\$0
State	\$61,800	\$729	\$62,529
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$61,800	\$729	\$62,529

Grant Name: State Nutrition (Congregate Meals, Homebound Meals)

Grant No: 802005

IO: 206560

Award No: 621422/15

Total Outside Sources	\$247,000	\$1,621	\$248,621
Federal	\$0	\$0	\$0
State	\$247,000	\$1,621	\$248,621
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$247,000	\$1,621	\$248,621

Grant Name: Senior Care

Grant No: 802028

IO: 206721

Award No: 621122/15

Total Outside Sources	\$1,044,100	\$8,569	\$1,052,669
Federal	\$0	\$0	\$0
State	\$1,044,100	\$8,569	\$1,052,669
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$1,044,100	\$8,569	\$1,052,669

Grant Name: Senior Health Insurance Program

Grant No: 802099

IO: 207232

Award No: 651522/15

Total Outside Sources	\$59,200	\$5,804	\$65,004
Federal	\$0	\$0	\$0
State	\$59,200	\$5,804	\$65,004
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$59,200	\$5,804	\$65,004

Grant Name: Senior Assisted Living

Grant No: 802033

IO: 206792

Award No: 620522/15

Total Outside Sources	\$569,200	\$34,498	\$603,698
Federal	\$0	\$0	\$0
State	\$569,200	\$34,498	\$603,698
Other	\$0	\$0	\$0
County Cash	\$29,700	\$0	\$29,700
Total Program Spending	\$598,900	\$34,498	\$633,398

Grant Name: Foster Grandparents Program

Grant No: 802119

IO: 207412

Award No: 21SFBMD001

Total Outside Sources	\$241,100	\$22,208	\$263,308
Federal	\$241,100	\$22,208	\$263,308
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$86,000	\$0	\$86,000
Total Program Spending	\$327,100	\$22,208	\$349,308

Grant Name: Ombudsman Initiative

Grant No: 802002

IO: 206557, 206558

Award No: 620922/15

Total Outside Sources	\$120,600	\$112	\$120,712
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Federal	\$0	\$0	\$0
State	\$120,600	\$112	\$120,712
Other	\$0	\$0	\$0
County Cash	\$42,700	\$0	\$42,700
Total Program Spending	\$163,300	\$112	\$163,412

Grant Name: Senior Medicare Patrol

Grant No: 802037

IO: 206813

Award No: 653422/15

Total Outside Sources	\$11,500	\$8,852	\$20,352
Federal	\$11,500	\$8,852	\$20,352
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$11,500	\$8,852	\$20,352

Grant Name: Title VII Elder Abuse Prevention

Grant No: 802081

IO: 207121

Award No: 650922/15

Total Outside Sources	\$8,300	\$103	\$8,403
Federal	\$8,300	\$103	\$8,403
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$8,300	\$103	\$8,403

Grant Name: Title VII Ombudsman

Grant No: 802081

IO: 207122

Award No: 650722/15

Total Outside Sources	\$32,200	\$2,029	\$34,229
Federal	\$32,200	\$2,029	\$34,229
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$32,200	\$2,029	\$34,229

Grant Name: Title IIIC-2: Nutrition for the
Elderly Home Delivered Meals

Grant No: 802081

IO: 207117

Award No: 650322/15

Total Outside Sources	\$563,500	\$46,470	\$609,970
Federal	\$563,500	\$46,470	\$609,970
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$563,500	\$46,470	\$609,970

Grant Name: Title III-E: Caregiving

Grant No: 802081

IO: 207120

Award No: 652022/15

Total Outside Sources	\$385,400	\$14,830	\$400,230
Federal	\$385,400	\$14,830	\$400,230
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$385,400	\$14,830	\$400,230

Grant Name: State Guardianship Program
Income

Grant No: 802000

IO: TBD

Award No: N/A

Total Outside Sources	\$0	\$5,500	\$5,500
Federal	\$0	\$0	\$0
State	\$0	\$0	\$0
Other	\$0	\$5,500	\$5,500
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$5,500	\$5,500

Grant Name: Retired and Senior Volunteer
Program

Grant No: 802108

IO: 207317

Award No: 21SRNMD007

Total Outside Sources	\$74,100	\$900	\$75,000
Federal	\$74,100	\$900	\$75,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$39,300	\$0	\$39,300
Total Program Spending	\$113,400	\$900	\$114,300

**TOTAL ADJUSTMENTS, DEPARTMENT
OF FAMILY SERVICES**

\$479,020

**DEPARTMENT OF PUBLIC WORKS
AND TRANSPORTATION**

Grant Name: Volkswagen Environmental
Mitigation Trust

Grant No: TBD

IO: TBD

Award No: N/A

Total Outside Sources	\$0	\$0	\$0
Federal	\$0	\$0	\$0
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$140,800	\$140,800
Total Program Spending	\$0	\$140,800	\$140,800

TOTAL ADJUSTMENTS, DPWT

\$140,800

HEALTH DEPARTMENT

Grant Name: Strengthening Local Health
Department Infrastructure

Grant No: 802103

IO: 207292

Award No: ARP17SLI

Total Outside Sources	\$0	\$333,839	\$333,839
Federal	\$0	\$0	\$0
State	\$0	\$333,839	\$333,839
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$333,839	\$333,839

Grant Name: Public Health Emergency
Response

Grant No: TBD

IO: TBD

Award No: EMW-2021-SS-00078

Total Outside Sources	\$0	\$100,000	\$100,000
Federal	\$0	\$100,000	\$100,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$100,000	\$100,000

Grant Name: Personal Responsibility
Education Program

Grant No: 801932

IO: 206268

Award No: FHC31PRE

Total Outside Sources	\$70,000	\$30,000	\$100,000
Federal	\$0	\$0	\$0
State	\$70,000	\$30,000	\$100,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$70,000	\$30,000	\$100,000

Grant Name: National Association of County
and City Health Officials

Grant No: TBD

IO: TBD

Award No: MRC 22-0267

Total Outside Sources	\$7,500	\$2,500	\$10,000
Federal	\$0	\$0	\$0
State	\$0	\$0	\$0
Other	\$7,500	\$2,500	\$10,000
County Cash	\$0	\$0	\$0
Total Program Spending	\$7,500	\$2,500	\$10,000

Grant Name: Community Health Worker ELC
(FY 2021)

Grant No: 801791

IO: 205717

Award No: ELC08CHW

Total Outside Sources	\$0	\$120,000	\$120,000
Federal	\$0	\$0	\$0
State	\$0	\$120,000	\$120,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$120,000	\$120,000

**TOTAL ADJUSTMENTS, HEALTH
DEPARTMENT**

\$586,339

DEPARTMENT OF SOCIAL SERVICES

Grant Name: Child Advocacy Center Mental
Health and Technology

Grant No: 802055

IO: 206903

Award No: VOCA-2020-0026

Total Outside Sources	\$130,000	\$1,478	\$131,478
Federal	\$130,000	\$1,478	\$131,478
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$130,000	\$1,478	\$131,478

Grant Name: Emergency Food and Shelter
Program

Grant No: 801915

IO: 206302

Award No: Phase 39

Total Outside Sources	\$295,600	\$69,067	\$364,667
Federal	\$295,600	\$69,067	\$364,667
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$295,600	\$69,067	\$364,667

Grant Name: Emergency Food and Shelter
 ARPA-R

Grant No: 802182

IO: 207423

Award No: Phase ARPA-R

Total Outside Sources	\$0	\$1,000,000	\$1,000,000
Federal	\$0	\$1,000,000	\$1,000,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$1,000,000	\$1,000,000

Grant Name: Homelessness Solution

Grant No: 802106

IO: 226614, 206621

Award No:

Total Outside Sources	\$850,400	\$1,907,490	\$2,757,890
Federal	\$0	\$0	\$0
State	\$850,400	\$1,907,490	\$2,757,890
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$850,400	\$1,907,490	\$2,757,890

**TOTAL ADJUSTMENTS, DEPARTMENT
 OF SOCIAL SERVICES**

\$2,978,035

**TOTAL FEDERAL PROGRAMS,
 OUTSIDE SOURCES**

\$341,740,309 \$7,331,902 \$349,072,211

**TOTAL FEDERAL PROGRAMS,
 COUNTY CASH**

\$10,682,534 \$206,623 \$10,889,157

**TOTAL FEDERAL PROGRAMS,
 TOTAL PROGRAM SPENDING**

\$352,422,843 \$7,538,525 \$359,961,368

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BE IT FURTHER RESOLVED that this Resolution shall take effect upon the date of adoption.

Adopted this 24th day of October, 2022.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Calvin S. Hawkins, II
Chair

ATTEST:

Donna J. Brown
Clerk of the Council

EXPLANATION OF ADJUSTMENTS

Circuit Court

The Maryland Governor's Office of Crime Prevention, Youth and Victim Services awarded \$621,513 for the Family Justice Center's "Seeking Justice Restoring Hope" also known as the "Changing Lives, Restoring Hope" project. Funding supports survivors of domestic violence, sexual assault, human trafficking, elder abuse and a range of comprehensive services by a multi-disciplinary team of professionals who are co-located in one facility for community-wide intervention. Additional appropriation authority in the amount of \$130,213 is needed to fully expend the award received.

The Maryland Governor's Office of Crime Prevention, Youth and Victim Services awarded \$207,265 for the Problem-Solving Court: Justice Reinvestment Fund. Funding supports direct client services, staff education, partnership expansion and other services focused on program development with emphasis on the major role family life plays in the lives of people experiencing substance abuse issues.

The Maryland Administrative Office of the Courts, Problem-Solving Courts awarded \$542,687 for the Office of Problem-Solving Courts program. Funding supports Satellite Tracking (GPS), serving all participants of all Problem Solving-Courts (Juvenile/Adult Drug Court/Re-entry, Veterans, Truancy Reduction Court and Back on Track) and the of purchase additional laptops for staff who are teleworking. Additional appropriation authority in the amount of \$17,687 is needed to fully expend the award received.

The U.S. Department of Justice, Bureau of Justice Assistance (BJA) awarded \$549,906 for the Adult Drug Court and Veterans Treatment Court Discretionary Grant. Funding will be used to effectively integrate evidence-based substance abuse treatment, mandatory drug testing, sanctions and incentives, and transitional services in a judicially supervised court setting. This is a multi-year program and an appropriation authority in the amount of \$182,159 is needed for FY 2022. A County match is required for this program in the amount of \$31,245.

The Maryland Judiciary, Administrative Office of the Courts awarded \$404,199 for the Maryland Administrative Courts - Security and Goods program. Funding will provide security-related goods or services, as described in and in strict accordance with the memorandum of understanding with the Administrative Office of the Courts. Additional appropriation authority in the amount of \$217,586 is needed to fully expend the award received.

The State of Maryland Department of Human Services Child Support Administration awarded \$574,279 for the Cooperative Reimbursement Agreement. Funding will provide financial assistance to operate a program designed to provide child support enforcement services. A County match is required for this program in the amount of \$295,840. Additional appropriation authority in the amount of \$51,819 is needed to fully expend the award received.

Office of State's Attorney

The State of Maryland Vehicle Theft Prevention Council awarded \$151,000 for the Vehicle Theft Prevention Council. Funding will support the public awareness and education plan related to carjacking and vehicle theft in the County. Additional appropriation authority in the amount of \$10,000 is needed to fully expend the award received.

Fire/EMS Department

The Government of the District of Columbia, Homeland Security and Emergency Management Agency awarded \$125,000 for the Command Competency Lab Enhancement program. Funding will provide local fire departments with a process, resources, and tools to build effective incident commanders. The program develops knowledge, skills, and abilities through continuing education, annual written assessments, and simulation lab evaluations.

Police Department

The Maryland State Highway Administration Motor Carrier Division awarded \$10,000 for Commercial Vehicle Safety Plan. Funding will support overtime costs to reduce the number of commercial vehicle crashes, injuries and fatalities.

Office of Homeland Security

The Maryland Emergency Management Agency through the U.S. Department of Homeland Security, Urban Area Security Initiative awarded \$594,044 for the State Homeland Security Grant. Funding will enhance the County's ability to prevent, deter, respond to and recover from threats and incidents of terrorism. Additional appropriation authority in the amount of \$27,944 is needed to fully expend the award received.

The Maryland Emergency Management Agency through the U.S. Department of Homeland Security awarded \$85,780 for the Emergency Management Performance – American Rescue Act Plan. Funding supports a cyber security consultant in collaboration with the County's Office of Information of Technology to support the cyber security emergency management efforts within the County.

The Maryland Emergency Management Agency through the U.S. Department of Homeland Security awarded \$50,813 for the Building Resilient Infrastructure and Communities program. Funding will allow the department to review and update the County's mitigation plan to remain eligible for pre and post disaster relief funds. A County match is required for this program in the amount of \$16,938.

Department of Housing and Community Development

The Community Development Block Grant: Single Family Rehab Resolving Loan Program Income generates funding from repayment of loans issued to homeowners for the purpose of upgrading the quality of deteriorated dwellings bringing them to contemporary minimum property standards including the elimination of all housing code violations. The original funding was provided by the U.S. Department of Housing and Urban Development and any revenue from the program is to be recycled back into the program as a Revolving Loan. Additional appropriation authority in the amount of \$223,713 for FY 2021 and \$247,939 for FY 2022 is needed to fully expend the award received.

The U.S. Department of Treasury awarded \$1,749,475 for the FY 2021 Coronavirus Relief Fund Emergency Rental Assistance program. Funding provides direct financial assistance and housing stability services to renters who are struggling to make rent and utility payments.

Department of Family Services

The Maryland Department of Aging awarded \$26,900 for the FY 2020 Older Americans Act (OAA) Coronavirus Aid, Relief, and Economic Security (CARES) Act Title VII Ombudsman grant. This program provides eligible persons under the OAA support during the Coronavirus disease 2019 (COVID-19) pandemic.

The Maryland Department of Aging awarded \$103,846 for the Senior Information and Assistance (MAP I&A) grant. This program provides funding for counseling to those interested in learning about community resources and streamline the transition process for individuals who chose to transition from long-term care facility to a community setting. Additional appropriation authority in the amount of \$646 is needed to fully expend the award received.

The Governor's Office for Children awarded \$1,413,149 for the Community Partnership Agreement (CPA) programs. Funding will provide supportive services to the CPA Administration, Local Team Care, Disconnected Youth Knowledge Equals Youth Keys, Pathway to Healthy Lifestyle, Disconnected Youth Knowledge Equals Youth Keys, Improve Workforce Development and Weaving Hope programs. Additional appropriation authority in the amount of \$299,249 is needed to fully expend the award received.

The Maryland Department of Aging awarded \$62,529 for the Vulnerable Elderly program. This program provides funding to support the efforts of the Guardianship Program which ensures the provision of optimum care and services for adjudicated wards of the court through professional case management. Additional appropriation authority in the amount of \$729 is needed to fully expend the award received.

The Maryland Department of Aging awarded \$248,621 for the State Nutrition Congregate and Homebound Meals program. This program provides homebound meal nutrition services to

residents ages 60 or older. Additional appropriation authority in the amount of \$1,621 is needed to fully expend the award received.

The Maryland Department of Aging awarded \$1,052,669 for the Senior Care program. This program provides funding for coordinated, community-based, in-home services to seniors with disabilities who may be at risk of nursing home placement. Additional appropriation authority in the amount of \$8,569 is needed to fully expend the award received.

The Maryland Department of Aging awarded \$65,004 for the State Health Insurance Program. This program provides funding to support trained volunteers who provide free health insurance counseling to seniors. Additional appropriations in the amount of \$5,804 is needed to fully expend the award received.

The Maryland Department of Aging awarded \$603,698 for the Senior Assisted Living grant. This program supports residential living, which includes shelter, meals, housekeeping, personal services and 24-hour supervision to individuals at least 62 years of age. Additional appropriation authority in the amounts of \$34,498 is needed to fully expend the award received.

The Corporation for National and Community Service awarded \$263,308 for the Foster Grandparents Program. This program provides funding for volunteers 55 years and older who provide mentoring, nurturing and support to children in schools. Additional appropriation authority in the amount of \$22,208 is needed to fully expend the award received.

The Maryland Department of Aging awarded \$120,712 for the Ombudsman Initiative. This program provides complaint investigations and advocacy services to all residents living in long-term care facilities, licensed assisted living group homes and nursing homes. Additional appropriation authority in the amount of \$112 is needed to fully expend the award received.

The Maryland Department of Aging awarded \$20,352 for the Senior Medicare Patrol grant. This program provides residents who are 65 years and older education and training about Medicare Fraud. Additional appropriation authority in the amount of \$8,852 is needed to fully expend the award received.

The Maryland Department of Aging awarded \$8,403 for the Title VII Elder Abuse Prevention program. This program provides education and outreach to older adults on the benefits of establishing advanced care directives. Additional appropriation authority in the amount of \$103 is needed to fully expend the award received.

The Maryland Department of Aging awarded \$34,229 for the Title VII Ombudsman program. This program advocates for residents of nursing homes and assisted living facilities by providing a voice for those who are unable to speak for themselves. The Ombudsman promotes resident rights through facility visits, facility staff training and public information workshops. Additional appropriation authority in the amount of \$2,029 is needed to fully expend the award received.

The Maryland Department of Aging awarded \$609,970 for the Title IIC-2: Nutrition for the Elderly Home Delivered Meals program. This program delivers meals to those eligible seniors 60 years and older who cannot be transported to congregate sites due to poor health. Additional appropriation authority in the amount of \$46,470 is needed to fully expend the award received.

The Maryland Department of Aging awarded \$400,230 for the Title III-E: Caregiving program. This program provides assistance to caregivers by providing information, assistance, individual counseling, training, respite care, supplemental services and support groups to eligible seniors. Additional appropriation authority in the amount of \$14,830 is needed to fully expend the award received.

The Department received \$5,500 of program income through the State Guardianship program. This revenue provides for case management services for each ward that is receiving Medicaid Long Term Care.

The Corporation for National and Community Service awarded \$75,000 for the Retired Senior Volunteer Program. Funding develops volunteer service opportunities on a part time basis in the County government and non-profit agencies for approximately 500 county residents 55 years of age and older. Additional appropriation authority in the amount of \$900 is needed to fully expend the

aware received.

Department of Public Works and Transportation

The Maryland Department of the Environment, FY 2021 Environmental Mitigation Trust - Electric Buses program requires a County contribution in the amount of \$140,800. Funding will support the purchase of six propane trucks.

Health Department

The Maryland Department of Health awarded \$333,839 for the Strengthening Local Health Department Infrastructure project. Funding support economic and public health impacts of COVID-19 and efforts to contain impacts on their communities, residents, and businesses.

The Government of the District of Columbia, Homeland Security and Emergency Management Agency awarded \$100,000 for the Public Health Emergency Response program. Funding will be used to build and enhance public health emergency response capabilities in urban areas.

The Maryland Department of Health awarded \$100,000 for the Personal Responsibility Education Program. Funding provides an age-appropriate educational experience for youth ages 12 to 19 that will help prevent unintended pregnancy, sexual transmitted infections including human immunodeficiency viruses (HIV) and acquired immunodeficiency syndrome (AIDS). Additional appropriation authority in the amount of \$30,000 is needed to fully expend the award received.

The National Association of County and City Health Officials awarded \$10,000 for the Medical Reserve Corps program. Funding will aid in developing the capacity of local medical reserve corps. Additional appropriation authority in the amount of \$2,500 is needed to fully expend the award received.

The Maryland Department of Health awarded \$270,000 for the FY 2021 Community Health Worker – Early Learning Centers (ELC) project. Funding will support salaries of community health workers for the COVID CARE program. Additional appropriation authority in the amount

of \$120,000 is needed to fully expend the award received.

Department of Social Services

The Maryland Governor's Office of Crime Prevention, Youth and Victim Services awarded \$131,478 for the Child Advocacy Center Mental Health and Technology program. Funding will assist in the investigation of child sexual abuse cases. This program will ensure the survivor a private environment and provide equipment used to capture the interview clearly the first time. Additional appropriation authority in the amount of \$1,478 is needed to fully expend the award received.

The Federal Emergency Management Agency (FEMA) awarded \$364,667 for the Emergency Food and Shelter program. Funding supports crisis assistance for rental, mortgage and utility assistance for low-income households to prevent homelessness. Additional appropriation authority in the amount of \$69,067 is needed to fully expend the award received.

The Federal Emergency Management Agency (FEMA) awarded \$1,000,000 for the Emergency Food and Shelter American Rescue Act Plan – Regular program. Funding will provide crisis assistance for rental, mortgage, and utility assistance for low-income households to prevent homelessness.

The Maryland Department of Housing and Community Development awarded \$2,757,890 for the Homelessness Solutions program. Funding provides outreach, emergency shelters, homeless stabilization services and the Homelessness Management Information System. Additional appropriation authority in the amount of \$1,907,490 is needed to fully expend the award received.