

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
2022 Legislative Session

Resolution No. CR-114-2022

Proposed by The Chair (by request – County Executive)

Introduced by Council Members Hawkins, Streeter, Turner, Dernoga, Taveras, Franklin,
Harrison, Ivey, Medlock and Glaros

Co-Sponsors _____

Date of Introduction September 20, 2022

RESOLUTION

1 A RESOLUTION concerning
2 Supplementary Appropriation of Federal, State and Other Funds
3 For the purpose of appropriating funding from grants in the amount \$33,173,967 for the Circuit Court,
4 Department of the Environment, Department of Housing and Community Development, Department
5 of Family Services, Health Department and Department of Social Services.

6 WHEREAS, CB-056-2022, as amended, adopted and enacted the Annual Budget and
7 Appropriation Ordinance of Prince George’s County for Fiscal Year 2023, which set forth the amount
8 of grant funds to be appropriated; and

9 WHEREAS, pursuant to Section 815 of the Charter of Prince George’s County, Maryland, the
10 County Council upon recommendation of the County Executive, may, by resolution, make additional
11 or supplementary appropriations from Federal, State or private grants which were not included in the
12 budget for the current fiscal year; and

13 WHEREAS, additional grant awards have been received; and

14 WHEREAS, the County Executive has duly recommended that supplementary appropriations be
15 made.

16 NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's County,
17 Maryland, that Fiscal Year 2023 Approved Current Expense Budget, Federal Programs Section is
18 revised by supplementary appropriations as follows:

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	2023		
	APPROVED		2023 REVISED
	BUDGET	ADJUSTMENTS	BUDGET

CIRCUIT COURT

Grant Name: Office of Violence Against
Women: Improving Criminal Justice
Response

Grant No: 802141

IO: 207416

Award No: 15JOVW-21-GG-02022-ICJR

Total Outside Sources	\$978,400	\$36	\$978,436
Federal	\$978,400	\$36	\$978,436
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$978,400	\$36	\$978,436

Grant Name: Family Division Legislative
Initiative Grant

Grant No: 802232

IO: 207621

Award No: G23JU0525I

Total Outside Sources	\$2,071,100	\$202,493	\$2,273,593
Federal	\$0	\$0	\$0
State	\$2,071,100	\$202,493	\$2,273,593
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$2,071,100	\$202,493	\$2,273,593

Grant Name: Office of Problem Solving
Court

Grant No: 802207

IO: 207613

Award No: G23PS1525U

Total Outside Sources	\$525,000	\$28,000	\$553,000
Federal	\$0	\$0	\$0
State	\$525,000	\$28,000	\$553,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0

Total Program Spending	\$525,000	\$28,000	\$553,000
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TOTAL ADJUSTMENTS, CIRCUIT COURT

\$230,529

DEPARTMENT OF THE ENVIRONMENT

Grant Name: Best Friend

Grant No: 802205

IO: 207572

Award No: N/A

Total Outside Sources	\$0	\$6,000	\$6,000
Federal	\$0	\$0	\$0
State	\$0	\$6,000	\$6,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$6,000	\$6,000

TOTAL ADJUSTMENTS, DOE

\$6,000

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Grant Name: Coronavirus Relief Fund
Emergency Rental Assistance (FY 2022)

Grant No: 802101

IO: 207252 - 207255

Award No: N/A

Total Outside Sources	\$0	\$16,500,000	\$16,500,000
Federal	\$0	\$0	\$0
State	\$0	\$16,500,000	\$16,500,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$16,500,000	\$16,500,000

TOTAL ADJUSTMENTS, DHCD

\$16,500,000

DEPARTMENT OF FAMILY SERVICES

Grant Name: Foster Grandparents Programs

Grant No: 802145

IO: 207417

Award No: 21SFBMD001

Total Outside Sources	\$241,100	\$30,058	\$271,158
Federal	\$241,100	\$30,058	\$271,158
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$241,100	\$30,058	\$271,158

Grant Name: Home Visiting ARP

Grant No: TBD

IO: TBD

Award No: N/A

Total Outside Sources	\$0	\$174,085	\$174,085
Federal	\$0	\$174,085	\$174,085
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$174,085	\$174,085

Grant Name: State Guardianship

Grant No: 802189

IO: 207541

Award No: 621223/15

Total Outside Sources	\$61,200	\$6,071	\$67,271
Federal	\$0	\$0	\$0
State	\$61,200	\$6,071	\$67,271
Other	\$0	\$0	\$0
County Cash	\$8,700	\$0	\$8,700
Total Program Spending	\$69,900	\$6,071	\$75,971

Grant Name: Senior Information and Assistance (MAP I&A)

Grant No: 802191

IO: 207543

Award No: 621023/15

Total Outside Sources	\$103,200	\$310,347	\$413,547
Federal	\$0	\$0	\$0
State	\$103,200	\$310,347	\$413,547
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$103,200	\$310,347	\$413,547

Grant Name: Vulnerable Elderly

Grant No: 802197

IO: 207544

Award No: 620823/15

Total Outside Sources	\$62,500	\$2,183	\$64,683
Federal	\$0	\$0	\$0
State	\$62,500	\$2,183	\$64,683
Other	\$0	\$0	\$0
County Cash	\$12,300	\$0	\$12,300
Total Program Spending	\$74,800	\$2,183	\$76,983

Grant Name: Senior Health Insurance
Program

Grant No: 802199

IO: 207555

Award No: 651523/15

Total Outside Sources	\$65,300	\$1,081	\$66,381
Federal	\$0	\$0	\$0
State	\$65,300	\$1,081	\$66,381
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$65,300	\$1,081	\$66,381

Grant Name: Administration -Community
Partnership Agreement

Grant No: 802166

IO: 207492

Award No: N/A

Total Outside Sources	\$549,200	\$30,875	\$580,075
Federal	\$0	\$0	\$0
State	\$549,200	\$30,875	\$580,075
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$549,200	\$30,875	\$580,075

Grant Name: Bowie Disconnected Youth

Grant No: 802166

IO: 207498

Award No: N/A

Total Outside Sources	\$95,200	\$12,159	\$107,359
Federal	\$0	\$0	\$0

State	\$95,200	\$12,159	\$107,359
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$95,200	\$12,159	\$107,359

Grant Name: Disconnected Youth Empower
Your Future

Grant No: 802166

IO: 207497

Award No: N/A

Total Outside Sources	\$100,000	\$12,242	\$112,242
Federal	\$0	\$0	\$0
State	\$100,000	\$12,242	\$112,242
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$100,000	\$12,242	\$112,242

Grant Name: Improving Workforce Develop
and Employ

Grant No: 802166

IO: 207514

Award No: N/A

Total Outside Sources	\$110,000	\$12,167	\$122,167
Federal	\$0	\$0	\$0
State	\$110,000	\$12,167	\$122,167
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$110,000	\$12,167	\$122,167

Grant Name: Know Better Live Better
Health and Nutrition

Grant No: 802166

IO: 207496

Award No: N/A

Total Outside Sources	\$120,000	\$12,242	\$132,242
Federal	\$0	\$0	\$0
State	\$120,000	\$12,242	\$132,242
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$120,000	\$12,242	\$132,242

Grant Name: Local Care Team

Grant No: 802166

IO: 207493

Award No: N/A

Total Outside Sources	\$82,300	\$64	\$82,364
Federal	\$0	\$0	\$0
State	\$82,300	\$64	\$82,364
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$82,300	\$64	\$82,364

Grant Name: Pathway to a Healthy Lifestyle

Grant No: 802166

IO: 207495

Award No: N/A

Total Outside Sources	\$120,000	\$12,242	\$132,242
Federal	\$0	\$0	\$0
State	\$120,000	\$12,242	\$132,242
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$120,000	\$12,242	\$132,242

Grant Name: Project Wellness

Grant No: 802166

IO: 207513

Award No: N/A

Total Outside Sources	\$72,100	\$12,197	\$84,297
Federal	\$0	\$0	\$0
State	\$72,100	\$12,197	\$84,297
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$72,100	\$12,197	\$84,297

Grant Name: Weaving Hope

Grant No: 802166

IO: 207512

Award No: N/A

Total Outside Sources	\$88,600	\$12,242	\$100,842
Federal	\$0	\$0	\$0
State	\$88,600	\$12,242	\$100,842
Other	\$0	\$0	\$0

County Cash	\$0	\$0	\$0
Total Program Spending	\$88,600	\$12,242	\$100,842

Grant Name: Community Support

Grant No: 802166

IO: 207515

Award No: N/A

Total Outside Sources	\$0	\$147,970	\$147,970
Federal	\$0	\$0	\$0
State	\$0	\$147,970	\$147,970
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$147,970	\$147,970

Grant Name: Hope Project

Grant No: 802166

IO: 207516

Award No: N/A

Total Outside Sources	\$0	\$199,525	\$199,525
Federal	\$0	\$0	\$0
State	\$0	\$199,525	\$199,525
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$199,525	\$199,525

**TOTAL ADJUSTMENTS,
DEPARTMENT OF FAMILY
SERVICES**

\$987,750

HEALTH DEPARTMENT

Grant Name: Drug Court Services

Grant No: 802127

IO: 207406

Award No: AS191DCT

Total Outside Sources	\$147,000	\$146	\$147,146
Federal	\$0	\$0	\$0
State	\$147,000	\$146	\$147,146
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$147,000	\$146	\$147,146

Grant Name: Community Mental Health

Grant No: 802128

IO: 207407

Award No: MH569OTH

Total Outside Sources	\$1,755,700	\$14	\$1,755,714
Federal	\$0	\$0	\$0
State	\$1,755,700	\$14	\$1,755,714
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$1,755,700	\$14	\$1,755,714

Grant Name: Crisis Services

Grant No: TBD

IO: TBD

Award No: BH00CRS

Total Outside Sources	\$0	\$806,652	\$806,652
Federal	\$0	\$0	\$0
State	\$0	\$806,652	\$806,652
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$806,652	\$806,652

Grant Name: ARPA Mental Health Services

Grant No: TBD

IO: TBD

Award No: BH010MAR

Total Outside Sources	\$0	\$950,641	\$950,641
Federal	\$0	\$950,641	\$950,641
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$950,641	\$950,641

Grant Name: Asthma Initiative

Grant No: 802228

IO: 207442

Award No:

Total Outside Sources	\$79,600	\$5,400	\$85,000
Federal	\$0	\$0	\$0
State	\$79,600	\$5,400	\$85,000

Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$79,600	\$5,400	\$85,000

Grant Name: Babies Born Healthy

Grant No: 802171

IO: 207451

Award No:

Total Outside Sources	\$219,600	\$8,400	\$228,000
Federal	\$0	\$0	\$0
State	\$219,600	\$8,400	\$228,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$219,600	\$8,400	\$228,000

Grant Name: Dental Sealant D-Driver Van

Grant No: 802174

IO: 207472, 207473

Award No: FHC19SEA

Total Outside Sources	\$32,000	\$27	\$32,027
Federal	\$0	\$0	\$0
State	\$17,000	\$27	\$17,027
Other	\$15,000	\$0	\$15,000
County Cash	\$0	\$0	\$0
Total Program Spending	\$32,000	\$27	\$32,027

Grant Name: Ending the Epidemic HRSA

Grant No: 802138

IO: 207444

Award No: 22F080

Total Outside Sources	\$686,400	\$130,206	\$816,606
Federal	\$686,400	\$130,206	\$816,606
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$686,400	\$130,206	\$816,606

Grant Name: Ending the HIV Epidemic
Supplemental

Grant No: 802149

IO: 207474

Award No: AD844ESC

Total Outside Sources	\$232,500	\$217,500	\$450,000
Federal	\$0	\$0	\$0
State	\$232,500	\$217,500	\$450,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$232,500	\$217,500	\$450,000

Grant Name: HIV Prevention Services

Grant No: 802139

IO: 207445

Award No: AD396PRV

Total Outside Sources	\$929,000	\$9,850	\$938,850
Federal	\$929,000	\$9,850	\$938,850
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$929,000	\$9,850	\$938,850

Grant Name: Implement Ending the Epidemic

Grant No: 802192

IO: 207477

Award No: AD827IEH

Total Outside Sources	\$1,638,100	\$825,046	\$2,463,146
Federal	\$1,638,100	\$825,046	\$2,463,146
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$1,638,100	\$825,046	\$2,463,146

Grant Name: Personal Responsibility Education

Grant No: 802193

IO: 207480

Award No: AD673CMA

Total Outside Sources	\$67,400	\$5,244	\$72,644
Federal	\$0	\$0	\$0
State	\$67,400	\$5,244	\$72,644
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$67,400	\$5,244	\$72,644

Grant Name: Reproductive Health Surplus

Grant No: TBD

IO: TBD

Award No: SBF11MFP

Total Outside Sources	\$0	\$50,000	\$50,000
Federal	\$0	\$0	\$0
State	\$0	\$50,000	\$50,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$50,000	\$50,000

Grant Name: Ryan White B Support Services

Grant No: TBD

IO: TBD

Award No: AD556RWS

Total Outside Sources	\$0	\$3,670,124	\$3,670,124
Federal	\$0	\$3,670,124	\$3,670,124
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$3,670,124	\$3,670,124

Grant Name: STD Caseworker

Grant No: 802150, 802151

IO: 207484, 207485

Award No: CH032STD

Total Outside Sources	\$1,123,300	\$437,672	\$1,560,972
Federal	\$164,600	\$415,864	\$580,464
State	\$958,700	\$21,808	\$980,508
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$1,123,300	\$437,672	\$1,560,972

Grant Name: TB Control Cooperative Agreement

Grant No: 802176, 802177

IO: 207502, 207503

Award No: CH-014TBF

Total Outside Sources	\$242,200	\$21,707	\$263,907
Federal	\$212,200	\$21,707	\$233,907

State	\$30,000	\$0	\$30,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$242,200	\$21,707	\$263,907

Grant Name: Promoting Positive Outcomes
for Infants & Toddlers

Grant No: 802154

IO: 207489

Award No: 221677

Total Outside Sources	\$75,000	\$75,000	\$150,000
Federal	\$0	\$0	\$0
State	\$75,000	\$75,000	\$150,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$75,000	\$75,000	\$150,000

Grant Name: ELC Enhancing Detection
Expansion

Grant No: TBD

IO: TBD

Award No: ID941EDE

Total Outside Sources	\$0	\$1,232,423	\$1,232,423
Federal	\$0	\$0	\$0
State	\$0	\$1,232,423	\$1,232,423
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$1,232,423	\$1,232,423

Grant Name: Enhancing Detection

Grant No: TBD

IO: TBD

Award No: ID917EDG

Total Outside Sources	\$0	\$1,867,245	\$1,867,245
Federal	\$0	\$0	\$0
State	\$0	\$1,867,245	\$1,867,245
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$1,867,245	\$1,867,245

Grant Name: Maryland 988 System
Enhancement Funding

Grant No: TBD

IO: TBD

Award No: BH004SEF

Total Outside Sources	\$0	\$802,918	\$802,918
Federal	\$0	\$0	\$0
State	\$0	\$802,918	\$802,918
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$802,918	\$802,918

Grant Name: 988 State & Territory
Cooperative Agreement

Grant No: TBD

IO: TBD

Award No: BH002STC

Total Outside Sources	\$0	\$226,175	\$226,175
Federal	\$0	\$226,175	\$226,175
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$226,175	\$226,175

Grant Name: 988 Lifeline Call Center

Grant No: TBD

IO: TBD

Award No: BH010MAR

Total Outside Sources	\$0	\$950,641	\$950,641
Federal	\$0	\$950,641	\$950,641
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$950,641	\$950,641

Grant Name: Pathways to Health Equity

Grant No: TBD

IO: TBD

Award No: Pathways-22-08

Total Outside Sources	\$0	\$1,600,000	\$1,600,000
Federal	\$0	\$0	\$0

State	\$0	\$1,600,000	\$1,600,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$1,600,000	\$1,600,000

Grant Name: COVID-19 Public Health
Workforce Supplemental Funding

Grant No: 802049

IO: 206897

Award No: PH017CRW

Total Outside Sources	\$0	\$1,186,628	\$1,186,628
Federal	\$0	\$0	\$0
State	\$0	\$1,186,628	\$1,186,628
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$1,186,628	\$1,186,628

**TOTAL ADJUSTMENTS, HEALTH
DEPARTMENT**

\$15,079,659

DEPARTMENT OF SOCIAL SERVICES

Grant Name: Affordable Care Act -
Connector Program

Grant No: 802158

IO: 207441

Award No: N/A

Total Outside Sources	\$1,580,000	\$320,000	\$1,900,000
Federal	\$1,580,000	\$320,000	\$1,900,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$1,580,000	\$320,000	\$1,900,000

Grant Name: Children's Advocacy Centers
Subgrants

Grant No: TBD

IO: TBD

Award No: LAND-MD-PI22

Total Outside Sources	\$0	\$49,989	\$49,989
Federal	\$0	\$49,989	\$49,989
State	\$0	\$0	\$0

Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$49,989	\$49,989

Grant Name: Continuum of Care (CoC)

Planning Project-1

Grant No: 802163

IO: 207517

Award No: MD0491L3G002100

Total Outside Sources	\$184,200	\$40	\$184,240
Federal	\$184,200	\$40	\$184,240
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$184,200	\$40	\$184,240

TOTAL ADJUSTMENTS, DSS **\$370,029**

**TOTAL FEDERAL PROGRAMS,
OUTSIDE SOURCES** **\$257,685,700** **\$33,173,967** **\$290,859,667**

**TOTAL FEDERAL PROGRAMS,
COUNTY CASH** **\$5,720,400** **\$0** **\$5,720,400**

**TOTAL FEDERAL PROGRAMS,
TOTAL PROGRAM SPENDING** **\$263,406,100** **\$33,173,967** **\$296,580,067**

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1 BE IT FURTHER RESOLVED that this Resolution shall take effect upon the date of adoption.

Adopted this 24th day of October, 2022.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Calvin S. Hawkins, II
Chair

ATTEST:

Donna J. Brown
Clerk of the Council

EXPLANATION OF ADJUSTMENTS

Circuit Court

The U.S. Department of Justice awarded \$978,436 for the Office of Violence Against Women: Improving Criminal Justice Response grant. Funding supports foster victim safety, offender accountability in cases of domestic violence, dating violence, sexual assault, and stalking by encouraging state, local, and tribal governments and courts to work collaboratively with community partners to identify problems and share ideas that will result in effectively responding to these crimes. Additional appropriation authority in the amount of \$36 is needed to fully expend the award received.

The Administrative Office of the Courts awarded \$2,273,593 for the Family Division Legislative Initiative. Funding provides residents of the Seventh Judicial Circuit of Maryland fair, efficient, and timely access to justice. Additional appropriation authority in the amount of \$202,493 is needed to fully expend the award received.

The Administrative Office of the Courts awarded \$553,000 for the Office of Problem-Solving Court grant. Funding supports direct client services, staff education, partnership expansion and other services focused on program development. Additional appropriation authority in the amount of \$28,000 is needed to fully expend the award received.

Department of the Environment

The Best Friends Animal Society awarded \$6,000 for the Best Friend program. Funding will provide a one-time scholarship for four staff members to attend the 2022 Best Friends National Conference.

Department of Housing and Community Development

The U.S. Department of Treasury through the Maryland Department of Housing and Community Development awarded \$16,500,000 for the Emergency Rental Assistance Program. The program provides direct financial assistance and housing stability services to renters who are struggling to make payments for their rent and utilities due to the COVID-19 pandemic.

Department of Family Services

The Corporation for National and Community Services awarded \$271,158 for the Foster Grandparents Program. This program will provide support to volunteers 55 and older who provide mentoring, nurturing and support to children in schools. Additional appropriation authority in the amount of \$30,058 is needed to fully expend the award received.

The Maryland Department of Health awarded \$174,085 for the Home Visiting American Rescue Plan (ARP) grant. Funding will directly support Maternal, Infant, and Early Childhood Home Visiting (MIECHV) families in the following categories: emergency supplies, home visitor training, hazard pay and other staff costs, prepaid grocery cards and technology.

The Maryland Department of Aging awarded \$67,271 for the State Guardianship grant. Funding provides management oversight to the wards of the court of Prince George's County. Additional appropriation authority in the amount of \$6,071 is needed to fully expend the award received.

The Maryland Department of Aging awarded \$413,547 for the Senior Information and Assistance (MAP I & A) program. Funding supports a single point of contact for seniors needing information, referral and assistance with aging programs and services provided by County. Additional appropriation authority in the amount of \$310,347 is needed to fully expend the award received.

The Maryland Department of Aging awarded \$64,683 for the Vulnerable Elderly program. Funding provides assistance to the vulnerable elderly population in the County. Additional appropriation authority in the amount of \$2,183 is needed to fully expend the award received.

The Maryland Department of Aging awarded \$66,381 for the Senior Health Insurance Program (SHIP). Funding provides personalized counseling, education and outreach to empower, educate and assist Medicare-eligible individuals, their families and caregivers to make informed health insurance decisions that optimize access to care and benefits. Additional appropriation authority in the amount of \$1,081 is needed to fully expend the award received.

The Governor's Office for Children awarded \$1,801,325 for the Community Partnership Agreement (CPA) programs. Funding will provide supportive services to the CPA Administration, Bowie Disconnected Youth, Disconnected Youth Empower Your Future, Improving Workforce Develop and Employ, Know Better Live Better Health and Nutrition, Local Care Team, Pathway to Healthy Lifestyle, Project Wellness, Weaving Hope, Community Support and Hope Project programs. Additional appropriation authority in the amount of \$463,925 is needed to fully expend the award received.

Health Department

The Maryland Department of Health awarded \$147,146 for the Drug Court Services program. Funding support case management services across all Circuit Court programs which include Juvenile Drug Court, Adult Drug Court, Veterans and Re-entry Court. Additional appropriation authority in the amount of \$146 is needed to fully expend the award received.

The Maryland Department of Health awarded \$1,755,714 for the Community Mental Health program also known as the Federal Fund Block Grant Mental Health Services. Funding supports the Crisis Response System, psychogeriatric nursing services and psychogeriatric nursing services in assisted livings homes. Additional appropriation authority in the amount of \$14 is needed to fully expend the award received.

The Maryland Department of Health awarded \$806,652 for the Crisis Services program. Funding support services to de-escalate the severity of behavioral health related crisis and/or need for urgent care.

The Maryland Department of Health awarded \$950,641 for the American Rescue Plan Act Mental Health Services program. Funding supports the National Suicide Prevention Hotline transition to 988 Lifeline Call Center Service and the Therapeutic Nursery Program.

The Maryland Department of Health awarded \$85,000 for the Asthma Initiative. Funding support vulnerable mothers, infants and children using asthma programming services. Services include asthma home visiting or school – based programs, education opportunities on asthma

management, regional collaboration to coordinate activities and partnerships. Additional appropriation authority in the amount of \$5,400 is needed to fully expend the award received.

The Maryland Department of Health awarded \$228,000 for the Babies Born Healthy program. Funding enhances outcomes for at-risk pregnant women and decrease infant mortality in the by improving outcomes for maternal and infant health. Additional appropriation authority in the amount of \$8,400 is needed to fully expend the award received.

The Maryland Department of Health awarded \$17,027 for the Dental Sealant D-Driver Van program. Funding supports treatment and prevention of dental disease for the under-served communities. Additional appropriation authority in the amount of \$27 is needed to fully expend the award received.

The District of Columbia Department of Health awarded \$816,606 for the Ending the Epidemic HRSA. Funding supports compensation, social media and expansion of services to individuals disproportionately impacted by human immunodeficiency viruses (HIV) and acquired immunodeficiency syndrome (AIDS). Additional appropriation authority in the amount of \$130,206 is needed to fully expend the award received.

The Maryland Department of Health awarded \$450,000 for the Ending the HIV Epidemic Supplemental (in STD Clinics). Funding supports the implementation of HIV activities to increase awareness of HIV, those infected to be screened, avoid relapsing due to poor behaviors and decrease risky behaviors. Additional appropriation authority in the amount of \$217,500 is needed to fully expend the award received.

The Maryland Department of Health awarded \$938,850 for the HIV Prevention program. Funding supports the implementation of HIV awareness and prevention activities for clients infected with sexually transmitted infections to get screened, avoid relapsing due to poor behaviors and decrease risky behaviors. Additional appropriation authority in the amount of \$9,850 is needed to fully expend the award received.

The Maryland Department of Health awarded \$2,463,146 for the Implement Ending the Epidemic program. Funding will address the underlying factors which promote HIV through early education and information dissemination. The program also provides evaluation and assessment services to help set up preventive services which promote healthy communication, annual physical examinations, provision of short-term emergency support and non-medical activities and diagnostic support. Additional appropriation authority in the amount of \$825,046 is needed to fully expend the award received.

The Maryland Department of Health awarded \$72,644 for the Personal Responsibility Education program. Funding provides an age-appropriate educational experience for youth ages 12 to 19 that will help prevent unintended pregnancy, sexual transmitted infections, including HIV and AIDS. Additional appropriation authority in the amount of \$5,244 is needed to fully expend the award received.

The Maryland Department of Health awarded \$50,000 for the Reproductive Health Surplus. Funding supports clinic service advertisement of reproductive health care for improved health outcomes for infants, children, women, and families.

The Maryland Department of Health awarded \$3,670,124 for the Ryan White B Support Services program. Funding provides limited short-term assistance as emergency/temporary/preventive services in housing, nutrition, non-medical, or oral assistance for families to gain outpatient ambulatory services.

The Maryland Department of Health awarded \$1,560,972 for the Sexual Transmitted Disease (STD) Caseworker program. Funding supports the goal to reduce the transmission and complications of sexually transmitted infections through partner services, case management, treatment, surveillance and linkage to care. Additional appropriation authority in the amount of \$437,672 is needed to fully expend the award received.

The Maryland Department of Health awarded \$263,907 for the Tuberculosis Control Cooperative Agreement. Funding will ensure residents with tuberculosis have appropriate

medical attention. Additional appropriation authority in the amount of \$21,707 is needed to fully expend the award received.

The Maryland State Department of Education awarded \$150,000 for the Promoting Outcomes for Infants & Toddlers program. Funding support early childhood services for infants and toddlers to improve school readiness outcomes. Additional appropriation authority in the amount of \$75,000 is needed to fully expend the award received.

The Maryland Department of Health, through the Centers for Disease Control and Prevention awarded \$1,232,423 for the Early Learning Center (ELC) Enhancing Detection Expansion grant. Funding will be used to strengthen laboratory testing. Laboratory data will be used to enhance investigation, response and prevention for coronavirus disease 2019 (COVID-19) and severe acute respiratory syndrome coronavirus 2 (SARS-CoV-2).

The Maryland Department of Health, through the Centers for Disease Control and Prevention awarded \$1,867,245 for the Early Learning Center (ELC) Enhancing Detection Expansion grant. Funding will be used to strengthen laboratory testing. Laboratory data will be used to enhance investigation, response and prevention for COVID-19 and SARS-CoV-2.

The Maryland Department of Health, Behavioral Health Administration awarded \$802,918 for the Maryland 988 System Enhancement Funding. Funding will be used to recruit, hire and retain a call specialist workforce to staff the local 988 Lifeline Center; unify 988 responses across Maryland; expand the local crisis center staff and response structure; improve the 988 call, text and chat response rates; and increase the capacity to meet the 988 crises contact volume.

The U.S. Department of Health and Human Services through the Maryland Department of Health awarded \$226,175 for the 988 State & Territory Cooperative Agreement. Funding will be used to recruit, hire and retain a call specialist workforce to staff local the 988 Lifeline Center; unify 988 responses across Maryland; expand the local crisis center staff and response structure; improve the 988 call, text and chat response rates; and increase the capacity to meet the 988 crises contact volume.

The U.S. Department of Health and Human Services, Substance Abuse and Mental Health Services Administration (SAMHSA) through the Maryland Department of Health awarded \$950,641 for the 988 Lifeline Call Center. Funding will support a therapeutic nursery and 988 Call Center. The therapeutic nurse will provide a full day program for preschool children aged three through five who are experiencing social, behavioral and emotional challenges not able to learn in a general preschool setting. The 988 Lifeline Call Center provides comprehensive national resources for people who are in a mental health crisis or emotional distress.

The State of Maryland Community Health Resources Commission awarded \$1,600,000 for the Pathways to Health Equity project. Funding will reduce health disparities and improve health outcomes in underserved communities. The program focuses on demonstrating how to achieve measurable impacts to reduce health disparities; improve health outcomes; improve access to primary care; promote primary and secondary prevention services; reduce health care costs and hospital admissions and readmissions.

The U.S. Department of Health and Human Services, Center for Disease Control and Prevention (CDC) through the Maryland Department of Health awarded \$1,186,628 for the COVID-19 Public Health Workforce Supplemental Funding. Funding supports additional relief to address the continued impact of the COVID-19 pandemic. This funding is intended to establish, expand, train, and sustain the state and local public health workforce to support jurisdictional COVID-19 prevention, preparedness, response, and recovery initiatives, including school-based health programs.

Department of Social Services

The Maryland Health Benefit Exchange awarded \$1,900,000 for the Affordable Care Act – Connector Program. Funding supports outreach activities to reach uninsured individuals and small businesses in the County. Additional appropriation authority in the amount of \$320,000 is needed to fully expend the award received.

The National Children's Alliance through the U.S. Department of Justice awarded \$49,989 for the Children's Advocacy Centers National Subgrants program. Funding supports local children's

advocacy centers programs, state chapters, multidisciplinary teams that provide coordinated investigation and response to child abuse.

The U.S. Department of Housing and Urban Development awarded \$184,240 for the Continuum of Care (CoC) Planning Project-1. Funding assists the Homeless Services Partnership (CoC) with implementation and evaluation of a ten-year plan to prevent and end homelessness.

Additional appropriation authority in the amount of \$40 is needed to fully expend the award received.