



THE PRINCE GEORGE'S COUNTY GOVERNMENT

Office of Audits and Investigations

October 11, 2022

FISCAL AND POLICY NOTE

TO: Robert J. Williams, Jr.
Council Administrator

William M. Hunt
Deputy Council Administrator

THRU: Josh Hamlin 
Director of Budget and Policy Analysis

FROM: Malcolm Moody - 
Legislative Budget and Policy Analyst

RE: Policy Analysis and Fiscal Impact Statement
CR-114-2022, Supplemental Appropriation of Federal, State, and Other Funds

CR-114-2022 (*Proposed by:* the Chair of the Council at the request of the County Executive;
Introduced by: Council Members Hawkins, Streeter, Turner, Taveras, Franklin, Glaros, Harrison, Ivey, and Medlock)

Assigned to the Government Operations and Fiscal Policy (GOFP) Committee

A RESOLUTION CONCERNING SUPPLEMENTARY APPROPRIATIONS OF FEDERAL, STATE AND OTHER FUNDS for the purpose of appropriating funding from grants in the amount of \$11,443,680 for the Circuit Court, Department of the Environment, Department of Family Services, Health Department and Department of Social Services.

Fiscal Summary

Direct Impact:

Expenditures: Increased expenditures related to the increase in grant revenue available.

Revenues: Increased revenue due to the increase in grant funding from outside sources.

Indirect Impact:

Likely favorable.

Legislative Summary:

CR-114-2022 (Draft 1), proposed by the Chair of the Council at the request of the County Executive, was introduced by Council Members Hawkins, Harrison, Streeter, Turner, Taveras, Franklin, Glaros, Ivey, and Medlock on September 20, 2022, and referred to the Government Operations and Fiscal Policy (GOFP) Committee. CR-114-2022 would approve supplementary appropriations for the Circuit Court, Department of the Environment, Department of Family Services, Health Department and Department of Social Services. A Draft 3 of the Resolution has been submitted for discussion by the GOFP Committee.

Current Law/Background:

Section 815 of the Charter of Prince George’s County, Maryland authorizes the County Council, upon recommendation of the County Executive, to provide by Resolution additional or supplementary appropriations from Federal, State, or private grants which were not included in the budget for the current fiscal year.

Discussion/Policy Analysis:

Draft 1

CR-114-2022 (Draft 1) seeks to provide supplementary appropriations of \$11,443,680 to grant programs in FY 2023 to support programmatic operations within the following agencies: Circuit Court, Department of the Environment (DOE), Department of Family Services (DFS), Health Department and Department of Social Services (DSS).

Both the transmittal letter from the County Executive¹ and the “Explanation of Adjustments” appended to CR-114-2022² (beginning at page 13), provides a summary of the various proposed grant adjustments for each agency. The proposed funding reflects \$11,443,680 in Outside Spending allocations, and \$0 in required County Cash.

Draft 3

As noted above, a Draft 3 of CR-114-2022 has been submitted for consideration, and seeks to supplement an additional \$21,730,287 in supplemental appropriations for programmatic

¹ [County Executive’s transmittal letter, CR-114-2022, September 7, 2022](#)

² [CR-114-2022](#)

operations compared to Draft No.1 of CR-114-2022, which has been submitted. The breakdown of the additional supplementary appropriations beyond those provided in Draft 1 is as follows: total adjustment to the Circuit Court is \$230,529, the DOE is \$6,000, the Department of Housing and Community Development (DHCD) is \$16,500,000, the DFS is \$523,825, the Health Department is \$10,313,297, and the DSS is \$370,029. The total adjustment to the amount of outside source funding under Draft 3 is \$33,173,967, which makes the total outside source funding \$290,859,667. There were no additional adjustments to the amount of required County Cash, which remains at \$5,720,400. Under Draft 3, total program spending would be adjusted by \$33,173,967 and would now equal \$296,580,067.

Fiscal Impact:

Direct Impact

Adoption of CR-114-2022 (Draft 3) should have a favorable fiscal impact on the County's FY 2023 budget by appropriating an additional \$33,173,967 in Outside Source funding to reflect actual grant program efforts related to various programs and initiatives. There is no requirement for a County Cash match.

Indirect Impact

Adoption of CR-114-2022 (Draft 3) will assist County agencies in supporting current programmatic operations that benefit residents using funds from outside sources. This allows the continuance of programs and service without a reliance upon County funding.

Appropriated in the Current Fiscal Year Budget

No.

Effective Date of Proposed Legislation

The proposed Resolution shall be effective on the date of adoption.

If you require additional information, or have questions about this fiscal impact statement, please call me.