PRINCE GEORGE'S COUNTY COUNCIL

COMMITTEE REPORT

2022 Legislative Session

Reference

CR-113-2022

No.:

Draft No.:

1

Committee:

Government Operations and Fiscal Policy

Date:

10/13/2022

Action:

FAV

REPORT: Favorable 5-0: Council Members Burroughs Franklin, Ivey, Turner, and Streeter.

The Prince George's County Council's Government and Operations Committee convened on October 13, 2022, to consider CR-113-2022. CR-113-2022 is a Resolution for appropriating funding from grants in the amount of \$7,538,525 for Fiscal Year 2022. This request for additional appropriation authority will support new and/or continuing grant program efforts of ten agencies. The agencies requesting additional appropriations and the amount of the adjustments are listed in the body of the resolution.

The grants contained herein will close out our grants received for FY 22.

The Office of Law reports CR-113-2022 to be in proper legislative form with no impediments to its adoption.

The Policy and Budget Office finds that the adoption of CR-113-2022 should have a favorable fiscal impact on the County's FY 2023 budget by appropriating an additional \$7,331,902 in Outside Source funding to reflect actual grant program efforts related to various programs and initiatives. In addition, the grant awards require a County Cash match of \$206,623. However, this amount does not represent a significant adverse fiscal impact on the County.

After discussion, the Government Operations and Fiscal Policy Committee reported CR-113-2022 out favorably, 5-0.