## PRINCE GEORGE'S COUNTY COUNCIL

## **COMMITTEE REPORT**

2022 Legislative Session

Reference

CR-114-2022

No.:

Draft No.:

3

**Committee:** 

Government Operations and Fiscal Policy

Date:

10/13/2022

**Action:** 

FAV (A)

**REPORT:** Favorable as amended 5-0: Council Members Burroughs Franklin, Ivey, Turner, and Streeter.

The Prince Georges County Government Operations and Fiscal Policy Committee convened on October 13, 2022, to consider CR-114-2022, Draft 3. CR-114-2022, Draft 3, is a Resolution appropriating funding from grants in the amount of \$33,173,967 for Fiscal Year 2023. Draft 3 was required to reflect additional grant monies that had been received. This request for additional appropriation authority will support new and/or continuing grant program efforts of five agencies. The agencies requesting additional appropriations and adjustments are included in the body of the resolution. These grants are for the first quarter of FY'23.

The Office of Law reports CR-114-2022 Draft 3 to be in proper legislative form with no impediments to its adoption.

The Budget and Policy Office finds that the adoption of CR-114-2022 DR 3 should have a favorable fiscal impact on the County's FY 2023 budget by appropriating an additional \$33,173,967 in Outside Source funding to reflect actual grant program efforts related to various programs and initiatives. There is no requirement for a County Cash match. Adoption of CR-114-2022 Draft 3 will assist County agencies in supporting current programmatic operations that benefit residents using funds from outside sources. This allows the continuance of programs and services without reliance upon County funding.

After discussion, the Government Operations and Fiscal Policy Committee reported CR-114-2022 Draft 3 out favorably as amended, 5-0.