P

Maryland-National Capital Park and Planning Commission (M-NCPPC)

Minority Business Enterprise Program & Local-and-Small Business Program

Prince George's County Council

Planning, Housing, and Economic Development (PHED) Committee

M-NCPPC Supplier Diversity Procurement Programs Briefing in Accordance with House Bill 1279 (2019)

October 19, 2022

Our Supplier Diversity Program Team



Asuntha Chiang-Smith, Executive Director

Ms. Chiang-Smith was appointed the Commission's Executive Director in November 2019.

Ms. Chiang-Smith has extensive executive leadership and project management experience that spans across Prince George's and Montgomery counties as well as the State of Maryland and Capitol Hill. In addition to Executive Director, Ms. Chiang-Smith heads up the Commission's Department of Human Resources and Management and oversees the Office of the Chief Information Officer.

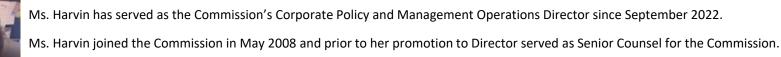


Debra S. Borden, Esq., General Counsel

M-NCPPC Commissioners approved the appointment of Ms. Borden to General Counsel effective September 1, 2022.

Previously, Ms. Borden served as Deputy General Counsel, and Principal Counsel for the Prince George's County Land Use Team of the Commission's Office of General Counsel. In addition to serving as the Commission's General Counsel, Ms. Borden also serves as the Director of our Legal Department.

Tracey A. Harvin, Director, Corporate Policy and Management Operations





Malcolm Jackson, Supplier Diversity Program Manager

Mr. Jackson joined the Commission in August 2022, most recently from the Maryland Department of Transportation where he was responsible for monitoring and assessing contract compliance for Minority Business Enterprise firm participation and coordinating program outreach efforts.

Mr. Jackson is responsible for re-establishing the agency's Supplier Diversity Program which seeks to ensure that all vendors, including Minority Business Enterprises and Local-and-Small Businesses, have the same opportunities to succeed in pursuing business with the Commission as any other potential vendor.

The Commission's Commitment to Diversity, Equity & Inclusion

- > M-NCPPC Resolution 21-07: Commitment to Diversity, Equity and Inclusion
- > One Commission, One Philosophy: Thriving in a Culture of Diversity, Equity, and Inclusion

M-NCPPC, a leader in land use planning, parks, and recreation, celebrates the diversity of our workforce and the communities we serve. Diversity combined with a commitment to equity and inclusion communicates our organizational values, enriches the lives of our employees, and bolsters innovative thinking essential to success.

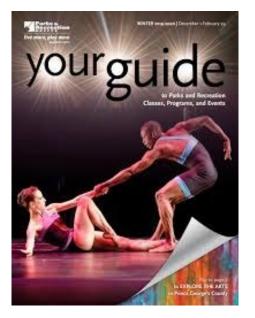
- M-NCPPC recognizes <u>diversity</u> as a dynamic mix of personal and cultural characteristics, perspectives, and relationships as a vital organizational resource. In the workplace, diversity includes all differences that define each of us as unique individuals. These differences include culture, ethnicity, race, sex, gender identity, nationality, age, religion, abilities, sexual orientation, experiences, opinions and beliefs, and any protected groups.
- M-NCPPC believes <u>equity</u> is an active commitment to unbiased treatment while providing access and opportunity for people of all backgrounds to participate and thrive in the workplace.
- M-NCPPC strives to enhance <u>inclusion</u> with a true sense of belonging that encourages the participation of all individuals by removing barriers, building a culture of connectedness, and recognizing that every voice adds value to our organization.

The Commission's Commitment to Diversity, Equity and Inclusion

EXAMPLES OF DIVERSITY INITIATIVES IN OUR COMMISSION AND THE COMMUNITY

- The Commission is proud to be an employer that embraces the diversity and unique talents of each employee. M-NCPPC has won the Alliance for Workplace Excellence award for its ability to maintain a sustainable, diverse and inclusive workplace.
- The Commission created a Diversity Council to promote dialogue and initiatives that strengthen the appreciation for individual uniqueness.





- The Commission sponsors many programs to celebrate diversity in our communities, such as:
 - Black History Month, Hispanic Heritage Month, Asian-Pacific Heritage Month, Women's History Month, etc.
 - Seniors, Veterans, Children and Multigenerational programs that incorporate generational inclusion.
 - Cultural and Arts programs to share cultures and perspectives on life activities.

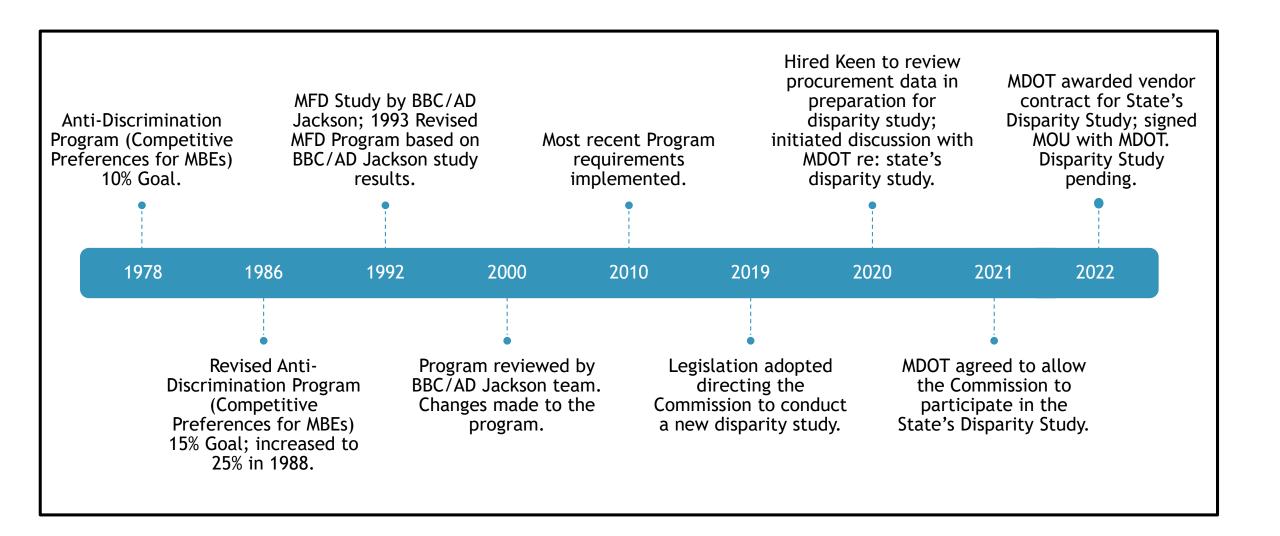
Authorizing Legislation

Establishing a M-NCPPC Minority Business Enterprise Program & Local-and-Small Business Program in accordance with Authorizing Legislation, House Bill 1279 (2019).

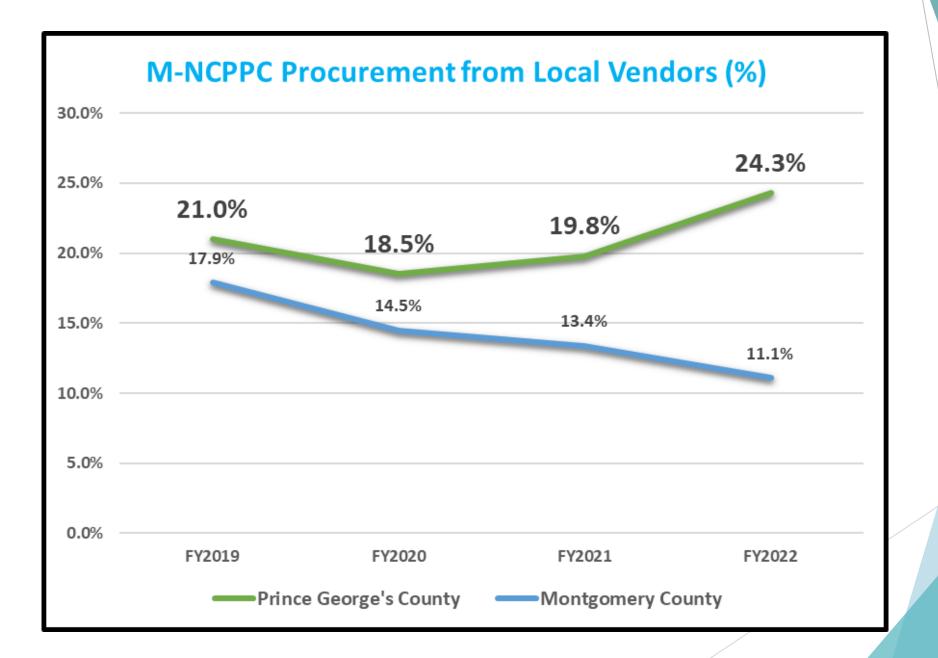
		HB 1279
D	epartment of	Legislative Services
		General Assembly
	20	19 Session
	FISCAL AN	D POLICY NOTE
	Enrol	led - Revised
House Bill 1279		mery County Delegation and Prince George's Delegation)
Health and Government	Operations	Education, Health, and Environmental Affairs
	17.77.77	rce Selection C/PG 112-19

State law. The bill takes effect June 1, 2019.

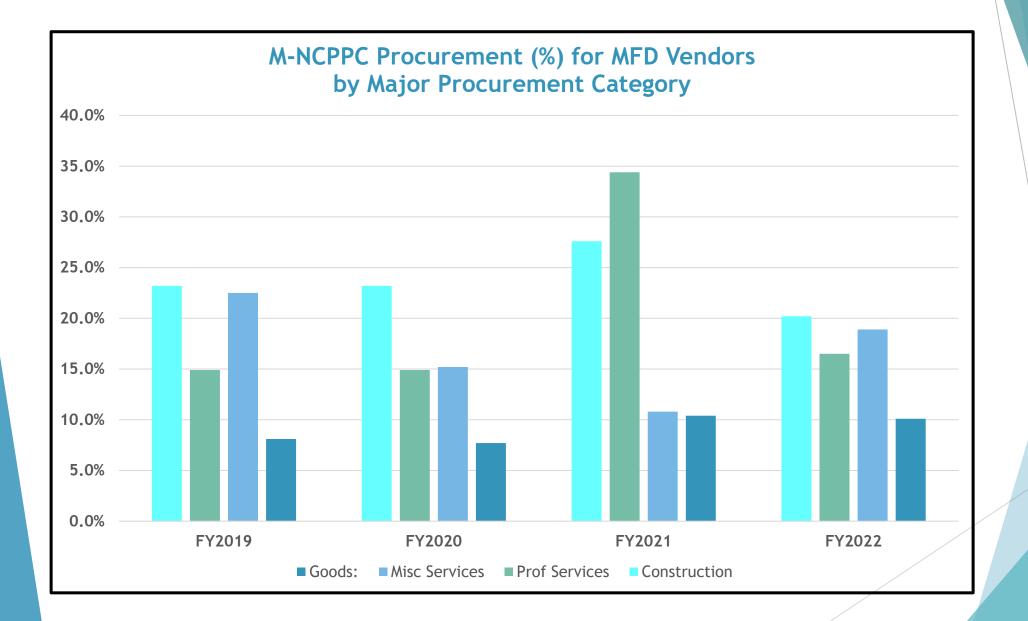
Supplier Diversity Program Evolution



Current Statistics: M-NCPPC Small, Local Vendor Program



Current Statistics: M-NCPPC Minority, Female, Disabled (MFD) Program



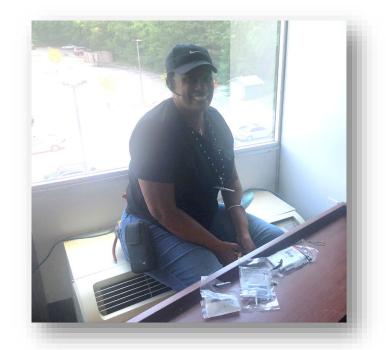
Supplier Diversity Program Outreach Examples

Stay tuned for upcoming outreach events including:

- Procurement Virtual Supplier Open Houses
- Commission-Wide Vendor Procurement Fair (Spring 2023)
- Partnering with WSSC/Other jurisdictions to collaborate on vendor outreach events.

M-NCPPC Corporate Procurement Department Vendor Outreach Event





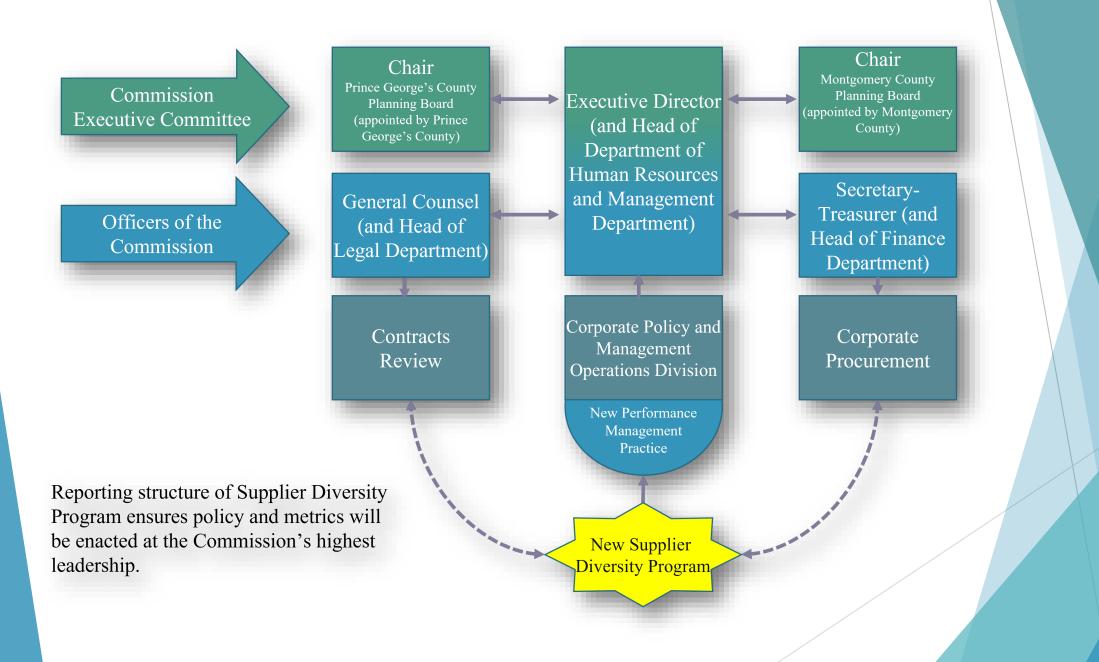
M-NCPPC Supplier Diversity Manager, Malcolm Jackson met & spoke with Ms. Angelena M. Ware, Owner & CEO of Connect All, LLC, a Minority, Woman and Locally-Owned Small Business in August 2022. Ms. Ware was on-site at the M-NCPPC Executive Office Building performing IT wiring installation. Malcolm and Ms. Ware discussed upcoming Commission Supplier Diversity Program outreach efforts.

The Progress: <u>M-NCPPC Minority, Female and Disabled-Owned Program</u>

The Commission's existing procurement policy includes an anti-discrimination component which assures that fair and equitable vendor opportunities are made available to Minority, Female and Disabled-owned firms (MFD's). *To facilitate these efforts, the Commission captures and reports its utilization of MFD firms on a quarterly basis.*

- April 2019: House Bill 1279 passed authorizing the Commission to implement a Local-and-Small Business as well as a Minority Business Enterprise Preference Program that is required to align with the state MBE program. COVID-19 delayed MDOT/state to start their Disparities Study - 2022 is truly the first year of the Commission was able to proceed with its Supplier Diversity Program efforts.
- June 2022: The Commission signed an MOU with the State on June 1, 2022, enabling the agency to "piggyback "on MDOT's Disparity Study.
- July 2022: The Supplier Diversity position was *transferred to the Executive Director's Office* to elevate its importance and counter any perceived conflict of interests with Procurement. The position was filled within a month.
- 2023-24: The Commission is anticipating the results of the MDOT Disparity Study to implement the program in a legally compliant manner. It is requesting a Performance Management Professional and Supplier Diversity Specialist to assist with the program efforts.

Organizational Structure- Supplier Diversity Program



The Progress: <u>M-NCPPC Local-and-Small Business Supplier Diversity Program</u>

When we learned that the state disparity study for the MBE Preference Program would not start until 2022, we decoupled it from our Local-and-Small Business Program. This has enabled us to move forward with the Local-and-Small Business Program without undue delay.

The Commission currently captures and reports its utilization of Local-and-Small firms on a quarterly basis.

- October 2022: The Commission partnered with Keen Independent Research, Inc. (KEEN), to assist with the development and implementation of the Local-and-Small Business Supplier Diversity Program. (KEEN is also working on the M-NCPPC MBE Preference Program development and implementation to assure coordination with the Local-and-Small Business Program.)
- January 2023: KEEN will produce a Local-and-Small Business Supplier Diversity Program analysis report with recommended program elements and design.
- 2023: The Commission anticipates the implementation and launch of its Local-and-Small Business Program based on the findings of the KEEN report.

M-NCPPC Supplier Diversity Program Contact Information



Malcolm Jackson Supplier Diversity Program Manager Maryland-National Capital Park and Planning Commission 6611 Kenilworth Avenue Riverdale, MD 20737 Direct: 301-454-1752 Mobile: 202-770-8390 Email: malcolm.jackson@mncppc.org



Tracey A. Harvin Corporate Policy and Management Operations Director Maryland-National Capital Park and Planning Commission 6611 Kenilworth Avenue Riverdale, Maryland 20737 Direct: 301-454-1723 Mobile: 301-741-6136 Email: tracey.harvin@mncppc.org



THE MARYLAND-NATIONAL CAPITAL Park and Planning Commission

Thank You

Prince George's County Council

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October 19, 2022

Appendix

- Appendix A: M-NCPPC Small, Local Vendor Program Data
- Appendix B: M-NCPPC MFD Procurement Data by Major Procurement Category

Appendix A: M-NCPPC Small, Local Vendor Program Data

THE MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION Amount of Procurement and Number of Vendors by Location

FY 2019

FOR TWELVE MONTHS ENDED JUNE 30, 2019

Attachment H

TOTAL of ALL VENDORS

		Procurem	ent	Number of	Vendors
Location		Amount	Percentage	Number	Percentage
Montgomery County	\$	20,095,676	17.9%	337	16.2%
Prince George's County		23,562,799	21.0%	574	27.6%
Subtotal	<u></u>	43,658,475	38.9%	911	43.8%

THE MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION Amount of Procurement and Number of Vendors by Location FY 2020 FOR TWLEVE MONTHS ENDED JUNE 30, 2020

Attachment H

		Procuremen	Number of Vendors					
Location		Amount	%	Number	%			
Montgomery County	\$	14,613,100	14.5%	296	15.6%			
Prince George's County		18,737,020	18.5%	465	24.4%			
Subtotal	5.	33,350,120	33.0%	761	40.0%			

Appendix A: M-NCPPC Small, Local Vendor Program Data

FOR TV	FY 2021 VELVE MONTHS EN	DED JUNE 3	30, 2021										
	Attachment H												
ALL VENDORS													
	Procureme	ent	Number of	Vendors									
Location	Amount	%	Number	%									
Montgomery County	\$ 10,940,497	13.4%	438	18.8%									
Prince George's County	16,190,255	19.8%	539	23.2%									
Subtotal	27,130,752	33.2%	977	10 00/									
IE MARYLAND-NATIO				42.0%	SION								
Amount of Pro		RK AND P ber of Vendo	PLANNING ors by Locat 30, 2022	COMMIS									
Amount of Pro	NAL CAPITAL PA curement and Numb FY 2022	RK AND P ber of Vendo 2 DED JUNE	PLANNING ors by Locat 30, 2022 Att	COMMIS tion									
Amount of Pro	NAL CAPITAL PA curement and Numb FY 2022 VELVE MONTHS EN	RK AND P ber of Vendo 2 DED JUNE	PLANNING ors by Locat 30, 2022 Att	COMMIS tion									
Amount of Prov FOR TW	NAL CAPITAL PA curement and Numb FY 2022 VELVE MONTHS EN	RK AND P ber of Vendo DED JUNE	PLANNING ors by Locat 30, 2022 Att <u>Number o</u>	COMMIS tion achmen									
FOR TW ALL VENDORS	NAL CAPITAL PA curement and Numb FY 2022 VELVE MONTHS EN Procureme Amount	RK AND F ber of Vendo DED JUNE	PLANNING ors by Locat 30, 2022 Att <u>Number o</u> Number	COMMIS tion achmen f Vendors %									

	THE		MFD PROCUR BY MAJOR PROC	EMENT STATIS CUREMENT CA	STICS TEGORY	COMMISSION			
		10		THO ENDED JO	NE 50, 2015			ATTACH	HMENT C
	Grand Total	Montgomery Planning	Montgomery Parks	Pr. Geo. Parks & Recreation	Pr. Geo. Planning	Dept. of Human Resources	Finance Dept.	Legal Dept.	Office of Chief Information
Goods:									
Total \$ MFD \$	\$ 37,761,704 \$ 3,073,760	\$ 1,043,500 \$ 181,890	\$ 13,747,179 \$ 336,471	21,368,673 1,496,871	\$ 566,514 \$ \$ 319,158 \$	5 189,700 \$ 5 79,147 \$,_,_	\$ 253,140 \$ 167,121
Percentage	\$ <u>3,073,780</u> 8.1%		\$ 336,471	7.0%	56.3%	41.7%	85.9%	7.7%	66.0%
Miscellaneous Services: Total \$ MFD \$ Percentage	\$ 19,919,822 \$ 4,490,522 22.5%	\$ 1,287,470 \$ 419,500	\$ 5,430,868 \$ 953,512 17.6%	9,590,202 1,954,625 20.4%	\$ 1,329,187		64,978	89,181	\$ 1,488,685 \$ <u>1,017,875</u> 68.4%
Professional Services: Total \$ MFD \$ Percentage	\$ 8,368,043 \$ <u>2,119,540</u> 25.3%	\$ 612,570	\$ 1,689,920 \$ 289,673 17.1%	3,252,885 745,001 22.9%	\$ 1,471,094 \$ <u>447,343</u> <u>30.4%</u>	245,476 16,500 6.7%		,	\$ 275,114 \$ 7,425 2.7%
Construction: Total \$ MFD \$ Percentage	\$ 45,829,358 \$ <u>11,232,542</u> 24.5%	\$ 48,442	\$ 19,158,204 \$ 2,841,533 14.8%	26,006,277 7,937,143 30.5%	\$ 17,101 \$ 0 0.0%	532,631 403,924 75.8%			\$ 1,500 \$ 1,500 100.0%
SUBTOTAL Total \$ MFD \$ Percentage	\$ 111,878,927 \$ <u>20,916,364</u> 18.7%	\$ 1,262,402	\$ 40,026,171 \$ 4,421,189 11.0%	60,218,037 12,133,640 20.1%	\$ 3,383,896 \$ 853,341 25.2%				\$ 2,018,439 \$ <u>1,193,921</u> 59.2%

		ATTACHMENT C				
	Montgom Grand Total Planning	y Montgomery Parks	Pr. Geo. Parks & Pr. (Recreation Plan	Dept. of Geo. Human ning Resources	Finance Dept.	Office of Legal Chief Dept. Information
Goods:						
Total \$	\$ 36,112,709 \$ 1,037,2	5 \$ 13,411,332	20,111,330 \$ 541	,858 \$ 272,428	\$ 231,772	723 \$ 505,971
MFD \$	\$ 2,795,517 \$ 171,4	\$ 270,928	1,684,629 \$ 274	,175 \$ 34,268	\$ 154,016	0 \$ 206,033
Percentage	7.7% 16.	% 2.0%	8.4% 5	50.6% 12.6%	66.5%	0.0% 40.7%
Miscellaneous Services: Total \$ MFD \$	\$ 19,890,215 \$ 1,357,7 \$ 3,014,839 \$ 194,6		8,567,560 \$ 2,194 1,969,283 \$ 115	1,790 \$ 243,103 5,048 \$ 113,934	\$	57,160 \$ 1,487,268 597 \$ 130,232
Percentage	15.2% 14.	8.1%	23.0%	5.2% 46.9%	23.6%	1.0% 8.8%
Professional Services: Total \$ MFD \$ Percentage	\$ 14,108,395 \$ 1,573,3 \$ 2,097,721 \$ 445,7 14.9% 28.	5 \$ 762,314		1,637 \$ 238,492 0,831 \$ 98,861 10.1% 41.5%	\$ 10,701 \$0 0.0%	175,525 \$ 657,232 770 \$ 310,314 0.4% 47.2%
Construction:						
Total \$	\$ 30,714,269 \$ 124,3	7 \$ 9,299,670	21,083,381 \$ 12	2,364 \$ 191,808	\$ 2,649	0 \$ 0
MFD \$	\$ 7,139,647 \$ 21,2		5,330,769 \$	961 \$ 117,918	\$0	0 \$ 0
Percentage	23.2% 17.	% 17.9%	25.3%	7.8% 61.5%	0.0%	0.0% 0.0%
SUBTOTAL						
Total \$	\$ 100,825,588 \$ 4,092,7		55,389,606 \$ 5,540		\$ 274,253	233,408 \$ 2,650,471
MFD \$	\$ 15,047,724 \$ 833,0		9,183,597 \$ 671		\$ 160,887	1,367 \$ 646,579
Percentage	14.9% 20.	% 10.1%	16.6%	2.1% 38.6%	58.7%	0.6% 24.4%

THE MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION MFD PROCUREMENT STATISTICS BY MAJOR PROCUREMENT CATEGORY FY 2021 FOR TWELVE MONTHS ENDED JUNE 30, 2021																
															ΗN	IENT C
		Grand Total		Montgomery Planning		Montgomery Parks	Parks & Pr. Geo. Huma		Dept. of Human Resources		Finance Dept.	Legal Dept.	I	Office of Chief nformation		
Goods:																10110-000
Total \$	\$	35,700,550	\$	773,503	\$	10,634,248	22,652,495		1,018,193	\$	374,684	\$	37,787	12,438	\$	197,202
MFD \$	\$	3,705,213 10.4%	\$	409,862	\$_	291,996 2.7%	2,572,762	\$	401,278 39.4%	\$	16,346 4.4%	\$_	530 1.4%	<u>10,062</u> 80.9%	\$	2,377
Percentage		10.4%		55.0%		2.1%	11.4%		39.4%		4.4%		1.4%	80.9%		1.2%
Miscellaneous Services:																
Total \$	\$	19,372,969	\$	1,189,705	\$	5,243,884	8,428,857	\$	2,838,274	\$	702,855	\$	30,714	81,431	\$	857,249
MFD \$	\$	2,091,154	\$	125,260	\$_	493,182	835,576	\$	584,241	\$	30,737	\$_	6,993	384	\$	14,781
Percentage		10.8%		10.5%		9.4%	9.9%		20.6%		4.4%		22.8%	0.5%		1.7%
Professional Services:																
Total \$	\$	865,554	\$	35,700	\$	271,982	397,870	\$	63,320	\$	41,242	\$	4,080	0	\$	51,360
MFD \$	\$	297,884	\$	0	\$	45,500	179,280	\$	0	\$	23,700	\$	0	0	\$	49,404
Percentage	_	34.4%		0.0%	-	16.7%	45.1%	87	0.0%	3	57.5%	-	0.0%	0.0%	17	96.2%
Construction:																
Total \$	\$	25,614,018	\$	2,969	\$	7,192,407	18,290,602	\$	1,323	\$	126,717	\$	0	0	\$	0
MFD \$	\$	7,078,686	S	2,000	\$	2,553,724	4,440,707	\$	0	S	84,255	\$	0	0	\$	0
Percentage		27.6%	-	0.0%	-	35.5%	24.3%	100	0.0%		66.5%	-	0.0%	0.0%	-	0.0%
SUBTOTAL																
Total \$	\$	81,553,091	\$	2,001,877	\$	23,342,521	49,769,824	\$	3,921,110	\$	1,245,498	\$	72,581	93,869	\$	1,105,811
MFD \$	\$	13,172,937	\$	535,122	\$	3,384,402	8,028,325	\$	985,519	\$	155,038	\$	7,523	10,446	S	66,562
Percentage	Ψ_	16.2%	¥_	26.7%	Ψ_	14.5%	16.1%	Ψ_	25.1%	4	12.4%	Ψ_	10.4%	11.1%	¥	6.0%
		10.270	-	2011 /0	-	11.070	10.170		20.170				10.170	11.170		0.070

THE MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION MFD PROCUREMENT STATISTICS BY MAJOR PROCUREMENT CATEGORY															
	FY 2022														
	FOR TWLEVE MONTHS ENDED JUNE 30, 2022														
													ATTAC	HN	MENT C
						Pr. Geo.				Dept. of					Office of
			Montgomery		Montgomery	Parks &		Pr. Geo.		Human		Finance	Legal		Chief
	Grand Tot	al	Planning		Parks	Recreation		Planning		Resources		Dept.	Dept.		Information
Goods:	erand rot	ai	riannig		T units	Redicution		i lanning		Resources		Bobu	Dobri		lindination
Total \$	\$ 36,718,45	9 \$	1,454,338	\$	14,954,364	18,965,008	\$	606,140	\$	212,773	\$	294,648	34,505	S	196,683
MFD \$	\$ 3,726,59			9 5	567,243	1,960,724	9	348,776	9 \$	75,363	9 \$	208,963	23,454	9	4,559
Percentage	10.1		37.0%	Ψ_	3.8%	10.3%	Ψ_	57.5%	Ψ_	35.4%	Ψ_	70.9%	68.0%	Ψ_	2.3%
rereentage	10.1	70	01.070		0.070	10.070		01.070		00.470		10.070	00.070		2.070
Miscellaneous Services:															
Total \$	\$ 24,914,98	7 \$	1,274,334	\$	7,069,714	10,522,797	\$	2,438,140	\$	528,629	\$	39,508	29,717	\$	3,012,148
MFD \$	\$ 4,713,53	4 \$	300,610	\$	665,916	1,011,619	\$	154,716	\$	123,870	\$	0	0	\$	2,456,803
Percentage	18.9	1%	23.6%		9.4%	9.6%		6.3%		23.4%		0.0%	0.0%		81.6%
Professional Services:															
Total \$	\$ 11,567,65	9 \$	758,675	\$	3,416,131	4,073,541	\$	2,193,166	\$	424,791	\$	96,800	86,315	\$	518,240
MFD \$	\$ 1,904,05	4 \$	155,650	\$	897,002	404,828	\$	351,199	\$	3,675	\$	9,080	0	\$	82,620
Percentage	16.5	%	20.5%	10	26.3%	9.9%		16.0%	8	0.9%	25	9.4%	0.0%	1.00	15.9%
Construction:															
Total \$	\$ 59,144,61	3 \$	21,000	\$	24,470,617	34,315,985	\$	4,248	\$	144,965	\$	9,597	60,405	S	117,796
MFD \$	\$ 11,917,77	8 \$	0	\$	4,723,968	6,978,789	\$	0	\$	86,098	\$	0	60,405	\$	68,518
Percentage	20.2	%	0.0%	80	19.3%	20.3%	-	0.0%		59.4%	1	0.0%	100.0%		58.2%
SUBTOTAL															
Total \$	\$ 132,345,71	8 \$	3,508,347	\$	49,910,826	67,877,331	\$	5,241,694	\$	1,311,158	\$	440,553	210,942	\$	3,844,867
MFD \$	\$ 22,261,96			\$	6,854,129	10,355,960	\$	854,691	\$	289,006	\$	218,043	83,859	\$	2,612,500
Percentage	16.8		28.3%	1000	13.7%	15.3%		16.3%		22.0%	9/6/1	49.5%	39.8%		67.9%