

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
2023 Legislative Session

Resolution No. CR-007-2023
Proposed by Council Members Burroughs, Blegay, Dernoga, Ivey, Olson, and Oriadha
Introduced by Council Members Burroughs, Blegay, Dernoga, Ivey, Olson, and Oriadha
Co-Sponsors _____
Date of Introduction December 12, 2022

RESOLUTION

1 A RESOLUTION concerning
2 The Maryland-National Capital Park and Planning Commission
3 For the purpose of for the purpose of approving certain transfers of appropriations within the
4 Approved FY 2022–2023 Operating Budget and Approved Fiscal Year 2023–2028 Capital
5 Improvement Program of the Maryland-National Capital Park and Planning Commission to
6 Contingency Reserve Fund of the Commission.

7 WHEREAS, within the approved FY 2022–2023 M-NCPPC Budget Ordinance (CB-055-
8 2022), a substantial appropriation was approved in the amount of \$35 million to “support athletic
9 facility partnerships between the Commission and PGCPs and/or various boys and girls clubs”
10 in Prince George’s County; and

11 WHEREAS, by way of Council Resolution CR-119-2022, the Council approved certain
12 transfers of funds from non-departmental funding of the Commission’s Recreation Fund to
13 certain existing Capital Project Funds for recreational programs in the County, more specifically,
14 to transfer \$9,588,514 from the Recreation Fund/Non-Departmental Funding to the CIP Pay-go
15 Capital Projects Fund to support various recreational projects in the County; and

16 WHEREAS, upon further discussions in furtherance of achieving the Council’s intention to
17 support said athletic partnerships via the approved budget appropriation for Fiscal Year 2022–
18 2023, the Council has determined that the \$35 million in funding cannot be utilized in a intended
19 or in a timely manner to realize the intention of the Council in approving this appropriation; and

20 WHEREAS, notwithstanding the Council’s adoption of CR-119-2022, it is now the intent
21 of the County Council to transfer the \$35 million entirely to the Contingency Reserve Fund of
22 the Commission; and

1 WHEREAS, Section 18-108 of the Land Use Article provides a process by which approved
2 Commission budgets may be amended by resolution of the County Council after public hearing
3 upon reasonable notice to the public.

4 NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's
5 County, Maryland, that that the following adjustments to the approved Fiscal Year 2022–2023
6 Maryland-National Capital Park and Planning Commission Operating Budget Recreation Fund,
7 approved via CB-055-2022, and as amended by CR-119-2022, are hereby made for the purposes
8 set forth above:

9 RECREATION FUND EXPENDITURE ADJUSTMENT SUMMARY

Description	FY23 Approved Operating Budget(as amended by CR-119- 2022)	Amount Increase/Decrease	Revised FY23 Operating Budget
Increase Recreation Fund/Non Departmental - Funding to place funds in reserve	25,411,486	9,588,514	\$35,000,000
Decrease CIP Pay-go transfer from the Capital Projects Fund to the Recreation Fund	19,588,514	(9,588,514)	\$10,000,000

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11 BE IT FURTHER RESOLVED that that the following adjustments to the approved Fiscal
12 Year 2023–2028 Capital Improvement Program Budget of the Maryland-National Capital Park
13 and Planning Commission, as approved in CB-055-2022, and amended by way of adoption of
14 CR-119-2022, are hereby made to reflect transfer of the \$35 million in funding to the Recreation
15 Fund – Non-Departmental of the Commission, and to necessarily rescind the allocated CIP Pay-
16 go funding in the Capital Projects Fund to the following projects:

Project Name (Project #)	FY23 Approved Pay-go Funding (as amended by CR-119-2022)	Amount Increase/Decrease	Revised FY23 Capital Budget
SAARC Outdoor Fields (4.99.0287)	9,250,000	(1,750,000)	7,500,000
Beltsville Area Sports Park (4.99.0013)	3,181,000	(3,181,000)	-
Prince George's Stadium (4.99.0260)	750,000	(250,000)	500,000
Northern Gateway Park Improvements (4.99.0235)	400,757	(400,757)	-
Wilmer's Park - Master Plan (4.99.0213)	3,181,000	(3,181,000)	-
Westphalia Central Park (4.99.0181)	825,757	(825,757)	-

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BE IT FURTHER RESOLVED that this Resolution shall take effect on the date of its adoption.

Adopted this ____ day of _____, 2023.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Thomas E. Dernoga
Chair

ATTEST:

Donna J. Brown
Clerk of the Council