



Prince George's County Council

Agenda Item Summary

Meeting Date: 12/12/2022

Effective Date:

Reference No.: CR-007-2023

Chapter Number:

Draft No.: 1

Public Hearing Date:

Proposer(s): Burroughs, Blegay, Dernoga, Ivey, Olson and Oriadha

Sponsor(s): Burroughs, Blegay, Dernoga, Ivey, Olson and Oriadha

Item Title: A RESOLUTION CONCERNING THE MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION for the purpose of for the purpose of approving certain transfers of appropriations within the Approved FY 2022-2023 Operating Budget and Approved Fiscal Year 2023-2028 Capital Improvement Program of the Maryland-National Capital Park and Planning Commission to Contingency Reserve Fund of the Commission.

Drafter: Karen T. Zavakos, Zoning and Legislative Counsel

Resource Personnel: Karen T. Zavakos, Zoning and Legislative Counsel
Jacqueline W. Brown, PHED Committee Director
Turkessa M. Green, County Auditor
John Kroll, M-NCPPC
Debra Borden, General Counsel, M-NCPPC

LEGISLATIVE HISTORY:

Date:	Acting Body:	Action:	Sent To:
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AFFECTED CODE SECTIONS:

BACKGROUND INFORMATION/FISCAL IMPACT:

Within the approved FY 2022-23 M-NCPPC Budget Ordinance (CB-55-2022), a substantial appropriation was approved in the amount of \$35 million to “support athletic facility partnerships between the Commission and PGCPs and/or various boys and girls clubs” in Prince George’s County. By way of Council Resolution CR-119-2022, the Council approved certain transfers of funds to certain existing Capital Project Funds for recreational programs in the County. Notwithstanding, it was determined that the appropriated funds cannot be utilized as intended or in a timely manner to realize the intention of the Council in approving this appropriation. As a result, there is a need to rescind the transfer approved by way of CR-119-2022 and approve the wholesale transfer of the \$35 million in funding back to the Commission’s Recreation - Non-Departmental Fund to hold in reserve.

Document(s): R2023007