

# AGENCY GUIDE

## Office of Homeland Security

FY 2023 Leadership

Ronald E. Gill Jr., Director:

Charlynn Flaherty, Deputy Director Public Safety Communications

Ronald E. Gill, Jr., Director of Emergency Management

The Office of Homeland Security [website](#)

The Office of Homeland Security [FY 2023 Approved Budget](#)

The Office of Homeland Security [FY 2023 Budget Review Report](#)

The Office of Homeland Security [FY 2022 Budget Review Report](#)

### CORE SERVICES

- Providing 9-1-1 call center services, including the dispatch of emergency calls to the appropriate public agencies
- Providing functionality of body worn cameras, in car cameras, public safety records management systems (RMS), mobile data computers and ensuring secure video storage for all public safety agencies
- Protecting communities by coordinating and integrating all activities necessary to build, sustain and improve the capability to mitigate against, prepare for, respond to and recover from health and threatened or actual natural disasters
- Provide responses to Maryland Public Information Act (MPIA), subpoena, and public safety agency investigation requests for 9-1-1 and dispatch text or audio recordings

### ORGANIZATIONAL STRUCTURE

**Administration Office** is responsible for the overall management, coordination and direction of the Office of Homeland Security.

**The Public Safety Communications Division** is responsible for the 9-1-1 center and support of certain public safety technology. The 9-1-1 center provides emergency call services to citizens and dispatch services to the appropriate public safety agencies. The division also supports certain public safety technology systems including radio communications equipment, in-car cameras and the mobile data computer information system maintenance and consolidates storage of body worn camera footage.

**The Emergency Management Operations Division** is responsible for the County's emergency and disaster preparation and coordination of public safety agencies.

### FY 2023 TOP PRIORITIES

- Plan, support and implement 9-1-1 diversion of behavioral health-related calls for services.
- Develop plans to meet service level demands, staffing requirements and equipment enhancement associated with Next Generation 9-1-1.
- Fulfill the Office of Homeland Security-related Police Reform Taskforce recommendations.
- Maintain joint incident management with the Health Department during the pandemic response and recovery, coordinating vaccination management, planning, resource acquisition and coordination of testing and vaccination sites throughout the County with the help of the Health Department.
- Implement and exercise the County's Continuity of Government (COOG) and agency Continuity of Operations Plans (COOP); in keeping with industry, municipal and state practices.

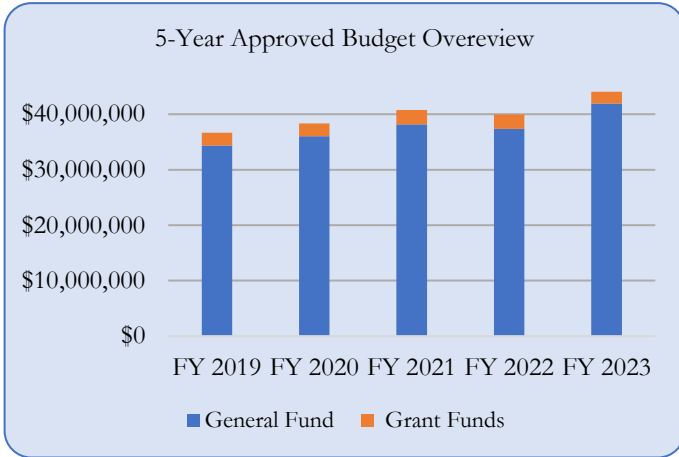
### Prince George's County Charter

Pursuant to the [section 14 of the County Charter](#), the Office of Homeland Security was established. The Office is composed of Public Safety Communication, and an Office of Emergency Management. The Office of Homeland Security is responsible for management of an integrated public safety and emergency communication system. The Office is also tasked with providing planning, coordination, domestic preparedness training and coordination of the County's emergency management effort with Federal, State and local jurisdictions.

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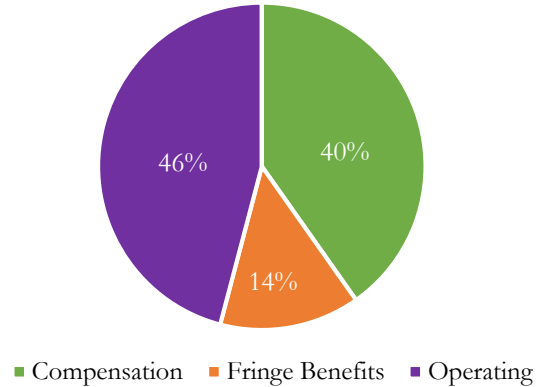
## Office of Homeland Security

### BUDGET QUICK FACTS



- Total FY 2023 Approved Budget: \$44,028,700
- FY 2022 Estimate: 92.3% of FY 2023 approved funds expended (unaudited)
- FY 2022 to FY 2023 Budget Change: + \$4.1 million

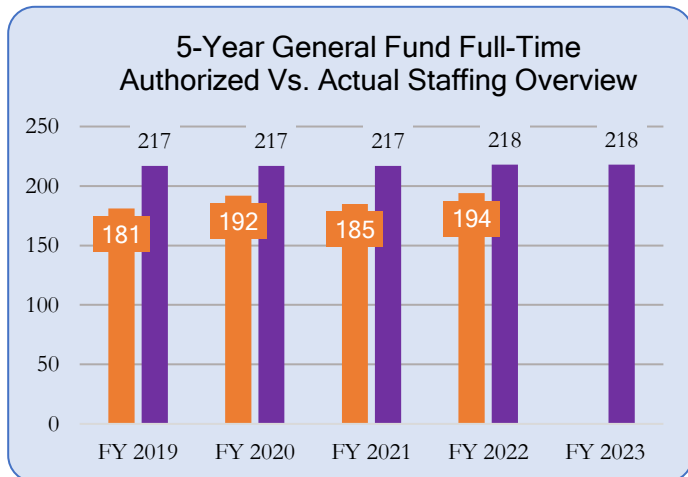
### FY 2023 Approved General Fund Expenditures by Category



- FY 2023 General Fund Portion: 95.2%
- The Office of Homeland Security General Fund Allocations as Percentage of the County's Total General Fund Budget: 1.00%
- FY 2023 General Fund Operating Budget as Percentage of the Office's Total General Fund Budget: 45.9%

Note: The American Rescue Plan Act (ARP) and Coronavirus Relief Fund (CRF) expenditures can be found under the "Grant Programs" section of the approved budget.

### STAFFING QUICK FACTS



- FY 2022 General Fund full-time vacancy rate: 11% (Call Taker vacancy rate 25.0% and Emergency Dispatcher vacancy rate 5.5%)
- Staffing-related challenges: Call-Taker recruitment, Call-Taker and Dispatcher retention, conversion of critical grant-funded positions into merit positions as grant funding is withdrawn.

### FY 2023 Authorized Staffing by Funding Source

