

ATTACHMENT B

Funding Summary
Summary of Proposed HITF Activities to be Funded

Addison Park

FY ¹	FUND NUMBER	GENERAL LEDGER #	PROGRAM ACTIVITY	CURRENT BUDGET	AVAILABLE	RECEIVING AGENCY/PROGRAM ACTIVITY	PROJECT FUNDING
2023	1780201004	514122	County HITF	\$7,500,000.00	\$7,500,000.00	Addison Park	\$2,250,000.00

Total funding \$2,250,000.00

NOTE¹: HITF Funding Fiscal Year (FY) is anticipated and subject to change.