

Maryland-National Capital Park and Planning Commission
Capital Improvement Program
Approved FY 2024 - FY 2029

Approved FY24 - FY29 CIP (\$000)				FY24 FUNDING SOURCES																
					1	2	3	4	5											
SBP Project ID	Project Type	Council District	PROJECT NAME	TOTAL FY24	POS	PAYGO	BOND	GRANTS	DEV/ OTH	TOTAL FY25	TOTAL FY26	TOTAL FY27	TOTAL FY28	TOTAL FY29	Total POS	Total PAYGO	Total BONDS	Total Grants	Total Dev/Oth	6 YR Total
4.99.0222	Acquisition	CTYWIDE	Countywide Local Park Acquisition	1,652	1,652		-			-	-	-	-		1,652	-	-	-	-	1,652
4.99.0239	Acquisition	CTYWIDE	Regional/Stream Valley Park Acquisition	7,652	1,652	3,000	3,000			-	-	-	-		1,652	3,000	3,000	-	-	7,652
4.99.0007	Infrastructure-Aquatic	8	Allentown Aquatic and Fitness Center	1,600		1,300	300			-	-	-	-		-	1,300	300	-	-	1,600
4.99.0218	Infrastructure-Aquatic	CTYWIDE	Aquatic Infrastructure Maintenance Fund	-	-	-	-			1,000	1,000	1,000	1,000	1,000	-	2,200	2,800	-	-	5,000
4.99.0219	Other	CTYWIDE	Arts in Public Spaces	250		250				250	250	250	250	250	-	1,500	-	-	-	1,500
4.99.0290	Infrastructure-Renovation Park-Playground-Field	CTYWIDE	Athletic Fields	2,000		2,000				1,000	1,000	1,000	1,000	1,000	-	7,000	-	-	-	7,000
4.99.0274	Infrastructure-Renovation Park-Playground-Field	9	Cosca Regional Park - Master Plan Implementation	-						5,000	3,000	3,000	3,000	3,000	-	12,000	5,000	-	-	17,000
4.99.0283	New Construction/Development		Dinosaur Park	-							6,000	6,000			-	-	12,500	-	-	12,500
4.99.0055	Infrastructure-Aquatic	1	Fairland Aquatic Center	300		300				-	-	-	-		-	300	-	-	-	300
4.99.0191	Infrastructure-Renovation Park-Playground-Field	1	Fairland Regional Park Maintenance Facility	686			686			-	-	-	-		-	-	686	-	-	686
4.99.0281	Infrastructure-Renovation Park-Playground-Field	CTYWIDE	Field Irrigation Projects	500		250	250			1,000	1,000	1,000	1,000	1,000	-	5,250	250	-	-	5,500
4.99.0225	Other	CTYWIDE	Geographical Information Systems	30		30				-	-	-	-		-	30	-	-	-	30
4.99.0069	New Construction/Development	4	Green Branch Athletic Complex	10,000			10,000			-	-	-	-		-	-	10,000	-	-	10,000
4.99.0271	Infrastructure-Renovation Park-Playground-Field	1	Gunpowder Golf Course	3,150		3,050		100		300	-	-	-		-	3,350	-	100	-	3,450
4.99.0228	Infrastructure-Historic	CTYWIDE	Historic Property Preservation Fund	-	-	-				1,000	1,000	1,000	1,000	1,000	-	5,000	-	-	-	5,000
4.99.0193	Infrastructure-Renovation Park-Playground-Field	9	Holloway Estates Park - Comfort Station	200			200			-	-	-	-		-	-	200	-	-	200
4.99.0230	Infrastructure-Renovation Facility	CTYWIDE	Infrastructure Improvement Fund	4,000		4,000				4,000	4,000	4,000	4,000	4,000	-	24,000	-	-	-	24,000
4.99.0231	New Construction/Development	3	Glenridge Multigenerational Center	-						-	2,000	10,000	10,000	10,000	-	-	32,000	-	-	32,000
4.99.0233	Other	CTYWIDE	Maintenance Facility Renovations	4,000		4,000				-	-	-	-		-	4,000	-	-	-	4,000
4.99.0095	Infrastructure-Historic	4	Marietta Manor Historic Site	300		300				-	-	-	-		-	300	-	-	-	300
4.99.0100	Infrastructure-Historic	9	Mount Calvert Historic Site	200			200			-	-	-	-		-	-	200	-	-	200
4.99.0279	New Construction/Development	2	Prince George's Plaza Multigenerational Center	30,000	3,000		27,000			15,000	-	-	-	-	3,000	-	42,000	-	-	45,000
4.99.0261	New Construction/Development	1	North College Park Community Center	16,500			15,000	1,500		6,000	-	-	-	-	-	6,000	15,000	1,500	-	22,500
4.99.0285	Infrastructure-Renovation Park-Playground-Field	6	Oak Creek West Park	2,000				2,000		-	1,000	-			-	1,000	-	2,000	-	3,000
4.99.0108	Infrastructure-Historic	8	Oxon Hill Manor Historic Site - Renovation	3,400			3,400			-	-	-	-		-	-	3,400	-	-	3,400
4.99.0114	Infrastructure-Renovation Park-Playground-Field	7	Park Berkshire Park	2,500			2,500			-	-	-	-	-	-	-	2,500	-	-	2,500
4.99.0236	Infrastructure-Renovation Park-Playground-Field	CTYWIDE	Playground Equipment Replacement	4,500		4,500	-			4,500	4,500	4,500	4,500	4,500	-	14,500	12,500	-	-	27,000
4.99.0200	Infrastructure-Renovation Facility	5	Prince George's Sports/Learning - Indoor Track	1,400	1,400					-	-	-	-	-	1,400	-	-	-	-	1,400
4.99.0128	Infrastructure-Aquatic	5	Prince George's Sports/Learning - Aquatics	5,000		3,000	2,000			-	-	-	-	-	-	3,000	2,000	-	-	5,000
4.99.0260	Infrastructure-Renovation Facility	4	Prince George's Stadium	5,500		5,500				-	-	-	-	-	-	5,500	-	-	-	5,500

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4.99.0201	Infrastructure-Historic	5	Publick Playhouse - Historic Preservation	400			400			20,000	-	-	-	-	-	-	20,400	-	-	20,400
4.99.0238	Infrastructure-Renovation Facility	CTYWIDE	Recreation Facility Planning	1,500		1,500	-			1,000	1,000	6,000	6,000	6,000	-	21,500	-	-	-	21,500
4.99.0282	Infrastructure-Renovation Park-Playground-Field	3	Riversdale Park Building Park Improvements	3,000			1,500	1,500		1,500	-	-	-	-	-	-	1,500	3,000	-	4,500
4.99.0147	Infrastructure-Historic	3	Riversdale Historic Site	150		150				1,200	-	-	-	-	-	1,350	-	-	-	1,350
4.99.0149	Infrastructure-Renovation Facility	2	Rollingercrest/Chillum Community Center	4,000			4,000			-	-	-	-	-	-	-	4,000	-	-	4,000
4.99.0208	Infrastructure-Historic	1	Snow Hill Manor Historic Preservation	150		150				-	-	-	-	-	-	150	-	-	-	150
4.99.0156	Infrastructure-Historic	1	Snow Hill Manor Historic Site - Waterproofing	100		100				-	-	-	-	-	-	100	-	-	-	100
4.99.0245	Infrastructure-Stormwater	CTYWIDE	Stream Restoration / SWM Retrofit	3,237		1,000	2,237			1,000	1,000	1,000	1,000	1,000	-	6,000	2,237	-	-	8,237
4.99.0209	Infrastructure-Renovation Park-Playground-Field	9	Tanglewood Park - Comfort Station	200			200			-	-	-	-	-	-	-	200	-	-	200
4.99.0167	Infrastructure-Aquatic	5	Theresa Banks Aquatic Center	-						300	-	-	-	-	-	-	300	-	-	300
4.99.0211	Infrastructure-Historic	9	Thrift Road Schoolhouse Historic Site	150		150				-	-	-	-	-	-	150	-	-	-	150
4.99.0248	Trails	CTYWIDE	Trail Development Fund	4,237		2,000	2,237			2,000	2,000	2,000	2,000	2,000	-	12,000	2,237	-	-	14,237
4.99.0175	Infrastructure-Renovation Park-Playground-Field	6	Walker Mill Regional Park - North	3,000			3,000			5,000	3,000	3,000	3,000	3,000	-	-	20,000	-	-	20,000
4.99.0293	Infrastructure-Renovation Park-Playground-Field	6	Watkins Regional Park - Master Plan Implementation	1,000			1,000			5,000	3,000	3,000	3,000	3,000	-	17,000	1,000	-	-	18,000
4.99.0181	New Construction/Development	6	Westphalia Central Park - Phase 1 MNCPPC	3,600	3,600					-	-	-	-	-	3,600	-	-	-	-	3,600
4.99.0213	New Construction/Development	9	Wilmer's Park - Master Plan and Implementation	750			750			2,250	-	-	-	-	-	-	3,000	-	-	3,000
4.99.0299	New Construction/Development	1	Cross Creek	1,500			500	1,000		500	-	-	-	-	-	-	1,000	1,000	-	2,000
4.99.0297	New Construction/Development	7	Service Area 7 Aquatic Center Complex	500			500			15,000	-	-	-	-	-	-	15,500	-	-	15,500
4.99.0296	Other	6	Service Area 6 Multigenerational Center Feasibility Study	500			500			-	-	-	-	-	-	-	500	-	-	500
	Trails	Multi	Bladensburg Waterfront Park Trail Connections	500			500			4,500	-	-	-	-	-	-	5,000	-	-	4,500
			Total	135,794	11,304	36,530	81,860	6,100	-	98,300	34,750	46,750	40,750	40,750	11,304	157,480	221,210	7,600	-	397,594