

		FISCAL YEAR 2024 APPROVED GRANT FUNDED PROGRAMS								
PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*			
<u>GENERAL GOVERNMENT</u>										
OFFICE OF HUMAN RIGHTS										
EEOC Worksharing Agreement	10/01/23-09/30/24	\$ 60,000	\$ -	\$ -	\$ 60,000	\$ -	\$ 60,000			
OFFICE OF HUMAN RIGHTS FY 2024 Total		\$ 60,000	\$ -	\$ -	\$ 60,000	\$ -	\$ 60,000			
<u>COURTS</u>										
CIRCUIT COURT										
BJA Adult Drug Court and Veterans Treatment Court Discretionary Grant Program	10/01/23-9/30/25	\$ -	\$ 398,800	\$ -	\$ 398,800	\$ 33,600	\$ 432,400			
Cooperative Reimbursement Agreement	10/01/23-09/30/24	\$ -	\$ 612,900	\$ -	\$ 612,900	\$ 315,700	\$ 928,600			
Economic Justice Initiative	10/01/23-09/30/24	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ 6,700	\$ 26,700			
Engaging Men and Boys as Allies	10/01/23-09/30/24	\$ 90,800	\$ -	\$ -	\$ 90,800	\$ -	\$ 90,800			
Family Division Legislative Initiative Grant	07/01/23-06/30/24	\$ -	\$ 2,273,600	\$ -	\$ 2,273,600	\$ -	\$ 2,273,600			
Family Justice Center's "Changing Lives, Restoring Hope" (VOCA)	10/01/23-09/30/24	\$ -	\$ 621,500	\$ -	\$ 621,500	\$ -	\$ 621,500			
Office of Problem Solving Courts (OPSC)	07/01/23-06/30/24	\$ -	\$ 525,000	\$ -	\$ 525,000	\$ -	\$ 525,000			
Office of Violence Against Women: Improving Criminal Justice Response	10/01/23-09/30/24	\$ 978,400	\$ -	\$ -	\$ 978,400	\$ -	\$ 978,400			
The Development and Enhancement of Programming, Services and Resources for Victims of Human Trafficking	10/01/23-09/30/26	\$ 1,109,600	\$ -	\$ -	\$ 1,109,600	\$ 92,500	\$ 1,202,100			
Veterans Court Treatment (DOJ)	10/01/23-09/30/24	\$ 277,400	\$ -	\$ -	\$ 277,400	\$ 38,800	\$ 316,200			
CIRCUIT COURT FY 2024 Total		\$ 2,456,200	\$ 4,451,800	\$ -	\$ 6,908,000	\$ 487,300	\$ 7,395,300			
<u>PUBLIC SAFETY</u>										
OFFICE OF THE STATE'S ATTORNEY										
Gun Violence Reduction Program (GVRG II)	10/01/23-09/30/24	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000			
Paralegal Support- Gun Violence Reduction Grant (GVRG)	07/01/23-06/30/24	\$ -	\$ 35,000	\$ -	\$ 35,000	\$ -	\$ 35,000			
Prince George's Strategic Investigation (PGSI) Unit	07/01/23-06/30/24	\$ -	\$ 1,145,600	\$ -	\$ 1,145,600	\$ -	\$ 1,145,600			
Special United States Attorney (SAUSA)	07/01/23-06/30/24	\$ -	\$ 94,100	\$ -	\$ 94,100	\$ -	\$ 94,100			
Stop the Violence Against Women (VAWA)	10/01/23-09/30/24	\$ -	\$ 112,900	\$ -	\$ 112,900	\$ 76,200	\$ 189,100			
Vehicle Theft Prevention Council (VTPC) Program	07/01/23-06/30/24	\$ -	\$ 141,000	\$ -	\$ 141,000	\$ -	\$ 141,000			
Victim Advocacy	10/01/23-09/30/24		\$ 822,800		\$ 822,800	\$ -	\$ 822,800			
OFFICE OF THE STATE'S ATTORNEY FY 2024 Total		\$ -	\$ 2,451,400	\$ -	\$ 2,451,400	\$ 76,200	\$ 2,527,600			

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
POLICE DEPARTMENT							
Byrne Memorial Justice Assistance Grant	07/01/23-06/30/24	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000
Commercial Motor Vehicle Enforcement	07/01/23-06/30/24	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ 10,000
Community Grant Program Fund	07/01/23-06/30/24	\$ -	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ 75,000
Coordinated Localized Intelligence Project (CLIP)	07/01/23-06/30/24	\$ -	\$ 697,200	\$ -	\$ 697,200	\$ -	\$ 697,200
Coverdell Forensic Science Improvement Grant	10/01/23-09/30/24	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000
Crime Prevention (Community Policing)	07/01/23-06/30/24	\$ -	\$ 85,000	\$ -	\$ 85,000	\$ -	\$ 85,000
Internet Crimes Against Children (ICAC)	07/01/23-06/30/24	\$ -	\$ 197,700	\$ -	\$ 197,700	\$ -	\$ 197,700
Law Enforcement Mental Health & Wellness Act Program	10/01/23-09/30/24	\$ 200,000	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000
Local License Plate Reader	10/01/23-09/30/24	\$ -	\$ 730,000	\$ -	\$ 730,000	\$ -	\$ 730,000
Maryland Highway Safety Office Pedestrian Safety	07/01/23-06/30/24	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ 20,000
NIJ Forensic Casework DNA Backlog Reduction	10/01/23-09/30/24	\$ 285,400	\$ -	\$ -	\$ 285,400	\$ -	\$ 285,400
Police Athletic League Partnerships and Program Expansion (PAPPE)	07/01/23-06/30/24	\$ 1,117,000	\$ -	\$ -	\$ 1,117,000	\$ -	\$ 1,117,000
Police Retention and Recruitment	07/01/23-06/30/24	\$ -	\$ 250,000	\$ -	\$ 250,000	\$ -	\$ 250,000
Port Security Grant Program	10/01/23-09/30/24	\$ 650,000	\$ -	\$ -	\$ 650,000	\$ -	\$ 650,000
Prince George's County Police Accountability, community and Transparency (PACT)	07/01/23-06/30/24	\$ -	\$ 215,000	\$ -	\$ 215,000	\$ -	\$ 215,000
Sexual Assault Kits (SAKT)	07/01/23-06/30/24	\$ -	\$ 200,100	\$ -	\$ 200,100	\$ -	\$ 200,100
SOCEM Initiative	07/01/23-06/30/24	\$ -	\$ 101,600	\$ -	\$ 101,600	\$ -	\$ 101,600
Traffic Safety Program	10/01/23-09/30/24	\$ -	\$ 185,000	\$ -	\$ 185,000	\$ -	\$ 185,000
UASI - Special Events Response	10/01/23-09/30/24	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000
Unmanned Aerial Systems	10/01/23-09/30/24	\$ 85,000	\$ -	\$ -	\$ 85,000	\$ -	\$ 85,000
Urban Areas Security Initiative-Tactical Equipment	10/01/23-09/30/24	\$ 506,000	\$ -	\$ -	\$ 506,000	\$ -	\$ 506,000
Vehicle Theft Prevention (VTPC)	07/01/23-06/30/24	\$ -	\$ 547,100	\$ -	\$ 547,100	\$ -	\$ 547,100
Vehicle Theft Prevention (VTPC) - Carjacking	07/01/23-06/30/24	\$ -	\$ 450,000	\$ -	\$ 450,000	\$ -	\$ 450,000
Violence Intervention and Prevention	07/01/23-06/30/24	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ 500,000
Violent Crime Grant	07/01/23-06/30/24	\$ -	\$ 2,292,500	\$ -	\$ 2,292,500	\$ -	\$ 2,292,500
Violent Gang and Gun Violence (PSN)	07/01/23-06/30/24	\$ -	\$ 222,600	\$ 100,300	\$ 322,900	\$ -	\$ 322,900
Warrant Apprehension and Absconding Grant (WAAG)	07/01/23-06/30/24	\$ -	\$ 149,500	\$ -	\$ 149,500	\$ -	\$ 149,500
POLICE DEPARTMENT FY 2024 Total		\$ 2,993,400	\$ 7,028,300	\$ 100,300	\$ 10,122,000	\$ -	\$ 10,122,000

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
<b>FIRE/EMS DEPARTMENT</b>							
Assistance to Firefighters Grant (AFG) Program	05/01/23-05/01/25	\$ 600,000	\$ -	\$ -	\$ 600,000	\$ 71,000	\$ 671,000
Biowatch Program	06/01/23-05/31/24	\$ 2,649,000	\$ -	\$ -	\$ 2,649,000	\$ -	\$ 2,649,000
DNR Waterway Improvement Fund Grant	07/01/23-06/30/24	\$ -	\$ 25,000	\$ -	\$ 25,000	\$ 25,000	\$ 50,000
National Volunteer Workforce Solutions (VWS) Summer Camp	07/01/23-06/30/24	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ -	\$ 5,000
MDERS-UASI-Program-Emergency Medical Services Command Competency Lab Enhancement Program	07/01/23-06/30/24	\$ -	\$ 125,000	\$ -	\$ 125,000	\$ -	\$ 125,000
MIEMSS Matching Equipment Grant	07/01/23-06/30/24	\$ -	\$ 35,000	\$ -	\$ 35,000	\$ 35,000	\$ 70,000
MIEMSS Training Reimbursement/ALS	07/01/23-06/30/24	\$ -	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ 25,000
PulsePoint Marketing Grant	07/01/23-06/30/24	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ 1,000
Senator William H. Amoss Fire, Rescue and Ambulance (State 508 Fund)	07/01/23-06/30/24	\$ -	\$ 1,725,000	\$ -	\$ 1,725,000	\$ -	\$ 1,725,000
Staffing for Adequate Fire and Emergency Response	10/01/23-09/30/24	\$ 3,600,000	\$ -	\$ -	\$ 3,600,000	\$ 337,200	\$ 3,937,200
UASI Initiatives	10/01/23-09/30/24	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000
<b>FIRE/EMS DEPARTMENT FY 2024 Total</b>		<b>\$ 7,354,000</b>	<b>\$ 1,935,000</b>	<b>\$ 1,000</b>	<b>\$ 9,290,000</b>	<b>\$ 468,200</b>	<b>\$ 9,758,200</b>
<b>OFFICE OF THE SHERIFF</b>							
Body Armor for Local Law Enforcement (BARM)	07/01/23-06/30/24	\$ -	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ 10,000
Child Support Enforcement -Cooperative Reimbursement Agreement (CRA)	10/01/23-09/30/24	\$ -	\$ 2,663,200	\$ -	\$ 2,663,200	\$ 945,400	\$ 3,608,600
Community Grant Program Fund	07/01/23-06/30/24	\$ -	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ 75,000
Gun Violence Reduction Grant (GVRG)	07/01/23-06/30/24	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000
Juvenile Transportation Services	07/01/23-06/30/24	\$ -	\$ 44,000	\$ -	\$ 44,000	\$ -	\$ 44,000
Local Law Enforcement Training Scholarship (LETS)	07/01/23-06/30/24	\$ -	\$ 2,500	\$ -	\$ 2,500	\$ -	\$ 2,500
Local Warrant Apprehension and Absonding Grant (WAAG)	07/01/23-06/30/24	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ 150,000
Police Accoutability, Community and Transparency (PACT)	07/01/23-06/30/24	\$ -	\$ 29,700	\$ -	\$ 29,700	\$ -	\$ 29,700
<b>OFFICE OF THE SHERIFF FY 2024 Total</b>		<b>\$ -</b>	<b>\$ 3,069,400</b>	<b>\$ -</b>	<b>\$ 3,069,400</b>	<b>\$ 950,400</b>	<b>\$ 4,019,800</b>
<b>DEPARTMENT OF CORRECTIONS</b>							
Edward Byrne Memorial Justice Assistance Grant-Local Solicitation	10/01/23-09/30/24	\$ 200,000	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000
<b>DEPARTMENT OF CORRECTIONS FY 2024 Total</b>		<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ 200,000</b>
<b>OFFICE OF HOMELAND SECURITY</b>							
Emergency Management Performance Grant (EMPG)	07/01/23-06/30/24	\$ -	\$ 362,300	\$ -	\$ 362,300	\$ -	\$ 362,300
State Homeland Security Grant (MEMA)	07/01/23-06/30/24	\$ -	\$ 546,300	\$ -	\$ 546,300	\$ -	\$ 546,300

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PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
UASI-Regional Emergency Preparedness	07/01/23-06/30/24	\$ 630,100	\$ -	\$ -	\$ 630,100	\$ -	\$ 630,100
UASI-Response and Recovery Planning	07/01/23-06/30/24	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000
UASI-Response and Recovery Training	07/01/23-06/30/24	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000
UASI-Volunteer and Citizen Corp	07/01/23-06/30/24	\$ 200,000	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000
<b>OFFICE OF HOMELAND SECURITY FY 2024 Total</b>		<b>\$ 1,030,100</b>	<b>\$ 908,600</b>	<b>\$ -</b>	<b>\$ 1,938,700</b>	<b>\$ -</b>	<b>\$ 1,938,700</b>

**ENVIRONMENT****DEPARTMENT OF THE ENVIRONMENT**

CBT - Water Assistance - Beaverdam	07/01/23-06/30/24	\$ -	\$ 75,000	\$ -	\$ 75,000	\$ 75,000	\$ 150,000
Clean Fuels Incentive Program	07/01/23-06/30/24	\$ -	\$ -	\$ 80,000	\$ 80,000	\$ 320,000	\$ 400,000
Community Cat Program	07/01/23-06/30/24	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 50,000
Composting and Food Waste Reduction (CFWR) Pilot Project	07/01/23-06/30/24	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ 12,500	\$ 62,500
Comprehensive Flood Management Grant Program	07/01/23-06/30/25	\$ -	\$ 305,000	\$ -	\$ 305,000	\$ 102,000	\$ 407,000
Energy Efficiency and Conservation Block Grant Program	07/01/23-06/30/24	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000
Energy Efficiency and Conservation Block Grant Program Formula	07/01/23-06/30/24	\$ -	\$ 900,000	\$ -	\$ 900,000	\$ -	\$ 900,000
EPA-Consumer Recycling Educational and Outreach Grant Program	07/01/23-06/30/24	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000
Regional Catastrophic Preparedness Grant Program	07/01/23-06/30/24	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ 50,000	\$ 550,000
Restoration of Lower Beaverdam	07/01/23-06/30/24	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ 500,000
Spay-A-Day Campaign	01/01/23-12/31/24	\$ -	\$ 25,200	\$ -	\$ 25,200	\$ -	\$ 25,200
USDA Smart Commodities	07/01/23-06/30/24	\$ -	\$ 3,250,000	\$ -	\$ 3,250,000	\$ 300,000	\$ 3,550,000
<b>DEPARTMENT OF THE ENVIRONMENT FY 2024 Total</b>		<b>\$ 2,050,000</b>	<b>\$ 7,605,200</b>	<b>\$ 80,000</b>	<b>\$ 9,735,200</b>	<b>\$ 859,500</b>	<b>\$ 10,594,700</b>

**HUMAN SERVICES****DEPARTMENT OF FAMILY SERVICES****Aging Services Division**

Community Options Waiver Billing	07/01/23-06/30/24	\$ -	\$ -	\$ 1,350,000	\$ 1,350,000	\$ -	\$ 1,350,000
Dementia Capable	09/01/22-08/31/24	\$ 262,300	\$ -	\$ -	\$ 262,300	\$ -	\$ 262,300
Federal Financial Participant (Maryland Access Point (MAP)) Billing	07/01/23-06/30/24	\$ -	\$ -	\$ 220,000	\$ 220,000	\$ -	\$ 220,000
Foster Grandparents Program	07/01/23-06/30/24	\$ 272,000	\$ -	\$ -	\$ 272,000	\$ 64,500	\$ 336,500
Guardianship - Program Income	07/01/23-06/30/24	\$ -	\$ -	\$ 5,500	\$ 5,500	\$ -	\$ 5,500
Level One Screening	07/01/23-06/30/24	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ 20,000
Medicare Improvement for Patients and Providers Act (MIPPA)	09/01/23-08/31/24	\$ 14,500	\$ -	\$ -	\$ 14,500	\$ -	\$ 14,500

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
Money Follows the Person (MFP)	07/01/23-06/30/24	\$ -	\$ 61,700	\$ -	\$ 61,700	\$ -	\$ 61,700
Nutrition - Program Income	10/01/23-09/30/24	\$ -	\$ -	\$ 162,100	\$ 162,100	\$ -	\$ 162,100
Nutrition Services Incentive Program (NSIP)	10/01/23-09/30/24	\$ 167,500	\$ -	\$ -	\$ 167,500	\$ -	\$ 167,500
Ombudsman Initiative	07/01/23-06/30/24	\$ -	\$ 121,600	\$ -	\$ 121,600	\$ 64,700	\$ 186,300
Retired and Senior Volunteer Program (RSVP)	04/01/23-03/31/24	\$ 75,000	\$ -	\$ -	\$ 75,000	\$ 49,500	\$ 124,500
Senior Assisted Housing	07/01/23-06/30/24	\$ -	\$ 603,700	\$ -	\$ 603,700	\$ 7,400	\$ 611,100
Senior Care	07/01/23-06/30/24	\$ -	\$ 1,337,000	\$ -	\$ 1,337,000	\$ -	\$ 1,337,000
Senior Center Operating Funds	07/01/23-06/30/24	\$ -	\$ 52,700	\$ -	\$ 52,700	\$ -	\$ 52,700
Senior Health Insurance Program	07/01/23-06/30/24	\$ -	\$ 66,400	\$ -	\$ 66,400	\$ -	\$ 66,400
Senior Information and Assistance (MAP I & A)	07/01/23-06/30/24	\$ -	\$ 413,600	\$ -	\$ 413,600	\$ -	\$ 413,600
Senior Medicare Patrol	06/01/23-05/31/24	\$ 20,500	\$ -	\$ -	\$ 20,500	\$ -	\$ 20,500
Senior Training and Employment	07/01/22-06/30/23	\$ 487,700	\$ -	\$ -	\$ 487,700	\$ 91,900	\$ 579,600
State Guardianship	07/01/22-06/30/23	\$ -	\$ 67,300	\$ -	\$ 67,300	\$ -	\$ 67,300
State Nutrition (Congregate Meals, Homebound Meals)	07/01/23-06/30/24	\$ -	\$ 258,200	\$ -	\$ 258,200	\$ -	\$ 258,200
Title IIIB: Administration	10/01/23-09/30/24	\$ 330,200	\$ -	\$ -	\$ 330,200	\$ 23,600	\$ 353,800
Title IIIB: Elder Abuse	10/01/23-09/30/24	\$ 79,100	\$ -	\$ -	\$ 79,100	\$ 30,500	\$ 109,600
Title IIIB: Guardianship	10/01/23-09/30/24	\$ 28,200	\$ -	\$ -	\$ 28,200	\$ -	\$ 28,200
Title IIIB: Information and Referral	10/01/23-09/30/24	\$ 180,300	\$ -	\$ -	\$ 180,300	\$ 7,900	\$ 188,200
Title IIIB: Ombudsman	10/01/23-09/30/24	\$ 64,900	\$ -	\$ -	\$ 64,900	\$ 16,100	\$ 81,000
Title IIIB: Subgrantee	10/01/23-09/30/24	\$ 155,000	\$ -	\$ -	\$ 155,000	\$ -	\$ 155,000
Title IIIC-1: Nutrition for the Elderly Congregate Meals	10/01/23-09/30/24	\$ 1,077,500	\$ -	\$ -	\$ 1,077,500	\$ -	\$ 1,077,500
Title IIIC-2: Nutrition for the Elderly Home Delivered Meals	10/01/23-09/30/24	\$ 610,000	\$ -	\$ -	\$ 610,000	\$ -	\$ 610,000
Title III-D: Senior Health Promotion	10/01/23-09/30/24	\$ 45,300	\$ -	\$ -	\$ 45,300	\$ -	\$ 45,300
Title III-E: Caregiving	10/01/23-09/30/24	\$ 400,300	\$ -	\$ -	\$ 400,300	\$ -	\$ 400,300
Title VII Ombudsman	10/01/23-09/30/24	\$ 32,000	\$ -	\$ -	\$ 32,000	\$ 1,100	\$ 33,100
Title VII Elder Abuse	10/01/23-09/30/24	\$ 8,400	\$ -	\$ -	\$ 8,400	\$ 7,900	\$ 16,300
Veterans Directed Home and Community Based Services	10/01/23-09/30/24	\$ -	\$ 34,100	\$ -	\$ 34,100	\$ -	\$ 34,100
Vulnerable Elderly (VEPI)	10/01/23-09/30/24	\$ -	\$ 64,700	\$ -	\$ 64,700	\$ 24,300	\$ 89,000
<b>Aging Services Division FY 2024 Total</b>		<b>\$ 4,310,700</b>	<b>\$ 3,101,000</b>	<b>\$ 1,737,600</b>	<b>\$ 9,149,300</b>	<b>\$ 389,400</b>	<b>\$ 9,538,700</b>
<b><u>Children, Youth and Families Division</u></b>							
Administration-Community Partnership Agreement	07/01/23-06/30/24	\$ -	\$ 623,000	\$ -	\$ 623,000	\$ -	\$ 623,000
Bowie Disconnected Youth	07/01/23-06/30/24	\$ -	\$ 107,400	\$ -	\$ 107,400	\$ -	\$ 107,400
Children in Need of Supervision (CINS)	07/01/23-06/30/24	\$ -	\$ 271,700	\$ -	\$ 271,700	\$ -	\$ 271,700

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
Community Support	07/01/23-06/30/24	\$ -	\$ 148,000	\$ -	\$ 148,000	\$ -	\$ 148,000
Disconnected Youth KEYS	07/01/23-06/30/24	\$ -	\$ 214,700	\$ -	\$ 214,700	\$ -	\$ 214,700
Healthy Families (MSDE)	07/01/23-06/30/24	\$ -	\$ 180,900	\$ -	\$ 180,900	\$ -	\$ 180,900
Home Visiting Maryland Department of Health (MDH) - American Rescue Plan (ARP) 1	07/01/23-06/30/24	\$ 90,500	\$ -	\$ -	\$ 90,500	\$ -	\$ 90,500
Home Visiting Maryland Department of Health (MDH) - American Rescue Plan (ARP) 2	07/01/23-06/30/24	\$ 83,700	\$ -	\$ -	\$ 83,700	\$ -	\$ 83,700
Home Visiting-Healthy Families (MDH)	07/01/23-06/30/24	\$ 761,000	\$ -	\$ -	\$ 761,000	\$ -	\$ 761,000
Hope Project Training Academy	07/01/23-06/30/24	\$ -	\$ 199,600	\$ -	\$ 199,600	\$ -	\$ 199,600
Improving Workforce Develop and Employment	07/01/23-06/30/24	\$ -	\$ 122,200	\$ -	\$ 122,200	\$ -	\$ 122,200
Know Better Live Better Health and Nutrition	07/01/23-06/30/24	\$ -	\$ 132,300	\$ -	\$ 132,300	\$ -	\$ 132,300
Local Care Team	07/01/23-06/30/24	\$ -	\$ 87,300	\$ -	\$ 87,300	\$ -	\$ 87,300
Pathway to a Healthy Lifestyle	07/01/23-06/30/24	\$ -	\$ 132,300	\$ -	\$ 132,300	\$ -	\$ 132,300
Project Wellness	07/01/23-06/30/24	\$ -	\$ 84,300	\$ -	\$ 84,300	\$ -	\$ 84,300
Supplemental Funds	07/01/23-06/30/24	\$ -	\$ 100,200	\$ -	\$ 100,200	\$ -	\$ 100,200
Weaving Hope	07/01/23-06/30/24	\$ -	\$ 100,900	\$ -	\$ 100,900	\$ -	\$ 100,900
Youth Empowerment Toward Success	07/01/23-06/30/24	\$ -	\$ 112,300	\$ -	\$ 112,300	\$ -	\$ 112,300
<b>Children, Youth and Families Division FY 2024 Total</b>		<b>\$ 935,200</b>	<b>\$ 2,617,100</b>	<b>\$ -</b>	<b>\$ 3,552,300</b>	<b>\$ -</b>	<b>\$ 3,552,300</b>
<b>DEPARTMENT OF FAMILY SERVICES FY 2024 Total</b>		<b>\$ 5,245,900</b>	<b>\$ 5,718,100</b>	<b>\$ 1,737,600</b>	<b>\$ 12,701,600</b>	<b>\$ 389,400</b>	<b>\$ 13,091,000</b>
<b>HEALTH DEPARTMENT</b>							
<b><u>Division of Behavioral Health Services</u></b>							
988 State and Territory Cooperative Agreement	07/01/23-06/30/24	\$ -	\$ 226,200	\$ -	\$ 226,200	\$ -	\$ 226,200
Administrative/LBHA Core Services Administrative Grant	07/01/23-06/30/24	\$ -	\$ 2,138,800	\$ -	\$ 2,138,800	\$ -	\$ 2,138,800
Bridges 2 Success	07/01/23-06/30/24	\$ -	\$ 462,400	\$ -	\$ 462,400	\$ -	\$ 462,400
Buprenorphine Initiative	07/01/23-06/30/24	\$ -	\$ 30,000	\$ -	\$ 30,000	\$ -	\$ 30,000
Continuum of Care	07/01/23-06/30/24	\$ -	\$ 732,400	\$ -	\$ 732,400	\$ -	\$ 732,400
Crisis Services	07/01/23-06/30/24	\$ -	\$ 806,700	\$ -	\$ 806,700	\$ -	\$ 806,700
Drug Court Services	07/01/23-06/30/24	\$ -	\$ 147,000	\$ -	\$ 147,000	\$ -	\$ 147,000
Federal ARPA Mental Health Services	07/01/23-06/30/24	\$ -	\$ 950,600	\$ -	\$ 950,600	\$ -	\$ 950,600
Federal Fund Adult Treatment Grant	07/01/23-06/30/24	\$ 948,500	\$ -	\$ -	\$ 948,500	\$ -	\$ 948,500
Federal Fund Block Mental Health	07/01/23-06/30/24	\$ -	\$ 1,755,700	\$ -	\$ 1,755,700	\$ -	\$ 1,755,700
General Fund Services Grant	07/01/23-06/30/24	\$ -	\$ 3,505,100	\$ -	\$ 3,505,100	\$ -	\$ 3,505,100
General Fund Mental Health Grant	07/01/23-06/30/24	\$ -	\$ 1,512,600	\$ -	\$ 1,512,600	\$ -	\$ 1,512,600
Integration of Sexual Health in Recovery	07/01/23-06/30/24	\$ -	\$ 139,600	\$ -	\$ 139,600	\$ -	\$ 139,600

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
Maryland 988 System Enhancement Funding	07/01/23-06/30/24	\$ -	\$ 802,900	\$ -	\$ 802,900	\$ -	\$ 802,900
Maryland Recovery Net	07/01/23-06/30/24	\$ -	\$ 14,300	\$ -	\$ 14,300	\$ -	\$ 14,300
Maryland Violence and Injury Prevention	07/01/23-06/30/24	\$ -	\$ 22,000	\$ -	\$ 22,000	\$ -	\$ 22,000
Opioid Operation Command	07/01/23-06/30/24	\$ -	\$ 204,000	\$ -	\$ 204,000	\$ -	\$ 204,000
Overdose Action	07/01/23-06/30/24	\$ -	\$ 179,600	\$ -	\$ 179,600	\$ -	\$ 179,600
PATH Program	07/01/23-06/30/24	\$ -	\$ 106,700	\$ -	\$ 106,700	\$ -	\$ 106,700
Prevention Services	07/01/23-06/30/24	\$ -	\$ 502,700	\$ -	\$ 502,700	\$ -	\$ 502,700
Prevention Services Education Services to Family	07/01/23-06/30/24	\$ -	\$ 131,000	\$ -	\$ 131,000	\$ -	\$ 131,000
Prince George's County Drug Grant (Project Safety Net)	07/01/23-06/30/24	\$ -	\$ 1,214,600	\$ -	\$ 1,214,600	\$ -	\$ 1,214,600
State Opioid Response III Detention	07/01/23-06/30/24	\$ -	\$ 125,200	\$ -	\$ 125,200	\$ -	\$ 125,200
State Opioid Response III Detention MOUD	07/01/23-06/30/24		\$ 402,300	\$ -	\$ 402,300	\$ -	\$ 402,300
State Opioid Response MAT Detention Center	07/01/23-06/30/24	\$ -	\$ 115,500	\$ -	\$ 115,500	\$ -	\$ 115,500
Substance Abuse Treatment Outcomes Partnership (STOP)	07/01/23-06/30/24	\$ -	\$ 804,500	\$ -	\$ 804,500	\$ 105,000	\$ 909,500
Temporary Cash Assistance	07/01/23-06/30/24	\$ -	\$ 427,900	\$ -	\$ 427,900	\$ -	\$ 427,900
Tobacco Administration	07/01/23-06/30/24	\$ -	\$ 18,600	\$ -	\$ 18,600	\$ -	\$ 18,600
Tobacco Cessation	07/01/23-06/30/24	\$ -	\$ 171,700	\$ -	\$ 171,700	\$ -	\$ 171,700
Tobacco Control Community	07/01/23-06/30/24	\$ -	\$ 80,600	\$ -	\$ 80,600	\$ -	\$ 80,600
Tobacco Enforcement Initiative	07/01/23-06/30/24	\$ -	\$ 130,000	\$ -	\$ 130,000	\$ -	\$ 130,000
Tobacco School Based	07/01/23-06/30/24	\$ -	\$ 13,300	\$ -	\$ 13,300	\$ -	\$ 13,300
Tobacco Use Diabetes	07/01/23-06/30/24	\$ -	\$ 145,800	\$ -	\$ 145,800	\$ -	\$ 145,800
Wrap-Around Prince George's (System of Care) Implementation	09/30/23-09/29/24	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000
<b>Division of Behavioral Health Services FY 2024 Total</b>		<b>\$ 1,948,500</b>	<b>\$ 18,020,300</b>	<b>\$ -</b>	<b>\$ 19,968,800</b>	<b>\$ 105,000</b>	<b>\$ 20,073,800</b>
<b><u>Division of Environmental Health and Disease Control</u></b>							
Bay Restoration (Septic) Fund	07/01/23-06/30/24	\$ -	\$ 135,000	\$ -	\$ 135,000	\$ -	\$ 135,000
Childhood Lead Poisoning Prevention	07/01/23-06/30/24	\$ 290,200	\$ 290,100	\$ -	\$ 580,300	\$ -	\$ 580,300
Hepatitis B Prevention	07/01/23-06/30/24	\$ -	\$ 90,900	\$ -	\$ 90,900	\$ -	\$ 90,900
Strengthening Local Health Infrastructure	07/01/23-06/30/24	\$ -	\$ 333,300	\$ -	\$ 333,300	\$ -	\$ 333,300
<b>Division of Environmental Health and Disease Control FY 2024 Total</b>		<b>\$ 290,200</b>	<b>\$ 849,300</b>	<b>\$ -</b>	<b>\$ 1,139,500</b>	<b>\$ -</b>	<b>\$ 1,139,500</b>
<b><u>Division of Family Health Services</u></b>							
AIDS Case Management	07/01/23-06/30/24	\$ -	\$ 3,439,600	\$ -	\$ 3,439,600	\$ -	\$ 3,439,600
Asthma Initiative	07/01/23-06/30/24	\$ -	\$ 85,000	\$ -	\$ 85,000	\$ -	\$ 85,000
Babies Born Healthy	07/01/23-06/30/24	\$ -	\$ 240,300	\$ -	\$ 240,300	\$ -	\$ 240,300

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
Dental Sealant-D Driver Van	07/01/23-06/30/24	\$ -	\$ 17,000	\$ 15,000	\$ 32,000	\$ -	\$ 32,000
Ending the Epidemic HRSA	07/01/23-06/30/24	\$ 1,251,900	\$ -	\$ -	\$ 1,251,900	\$ -	\$ 1,251,900
Ending the HIV Epidemic in STD Clinics	07/01/23-06/30/24	\$ -	\$ 600,000	\$ -	\$ 600,000	\$ -	\$ 600,000
Fee for Service	07/01/23-06/30/24	\$ -	\$ -	\$ 220,800	\$ 220,800	\$ -	\$ 220,800
HIV Prevention Services	07/01/23-06/30/24	\$ 938,900	\$ -	\$ -	\$ 938,900	\$ -	\$ 938,900
Immunization Action Grant	07/01/23-06/30/24	\$ -	\$ 232,800	\$ 60,000	\$ 292,800	\$ -	\$ 292,800
Implement Ending the Epidemic	07/01/23-06/30/24	\$ 2,463,100	\$ -	\$ -	\$ 2,463,100	\$ -	\$ 2,463,100
Oral Disease and Injury Prevention	07/01/23-06/30/24	\$ -	\$ 43,000	\$ -	\$ 43,000	\$ -	\$ 43,000
Personal Responsibility Education	07/01/23-06/30/24	\$ -	\$ 72,600	\$ -	\$ 72,600	\$ -	\$ 72,600
Project W	07/01/23-06/30/24	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ -	\$ 80,000
Reproductive Health	07/01/23-06/30/24	\$ -	\$ 640,000	\$ 60,000	\$ 700,000	\$ -	\$ 700,000
Reproductive Health Surplus	07/01/23-06/30/24	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 50,000
Ryan White Part B	07/01/23-06/30/24	\$ -	\$ 1,480,000	\$ 10,000	\$ 1,490,000	\$ -	\$ 1,490,000
School Based Wellness Center MDH	07/01/23-06/30/24	\$ -	\$ -	\$ 570,000	\$ 570,000	\$ -	\$ 570,000
School Based Wellness Center PGCPs	07/01/23-06/30/24	\$ -	\$ -	\$ 425,000	\$ 425,000	\$ -	\$ 425,000
STD Caseworker	07/01/23-06/30/24	\$ 580,500	\$ 980,500	\$ -	\$ 1,561,000	\$ -	\$ 1,561,000
Surveillance and Quality Improvement	07/01/23-06/30/24	\$ -	\$ 126,000	\$ -	\$ 126,000	\$ -	\$ 126,000
TB Control Cooperative Agreement	07/01/23-06/30/24	\$ 233,900	\$ 30,000	\$ -	\$ 263,900	\$ -	\$ 263,900
Title X Telehealth	07/01/23-06/30/24	\$ 29,800	\$ -	\$ -	\$ 29,800	\$ -	\$ 29,800
WIC Breast Feeding Peer Counseling	07/01/23-06/30/24	\$ -	\$ 201,500	\$ -	\$ 201,500	\$ -	\$ 201,500
Women, Infants & Children (WIC)	07/01/23-06/30/24	\$ -	\$ 2,318,900	\$ -	\$ 2,318,900	\$ -	\$ 2,318,900
<b>Division of Family Health Services FY 2024 Total</b>		<b>\$ 5,578,100</b>	<b>\$ 10,557,200</b>	<b>\$ 1,360,800</b>	<b>\$ 17,496,100</b>	<b>\$ -</b>	<b>\$ 17,496,100</b>
<b><u>Division of Health and Wellness</u></b>							
Administrative Care Coordination Grant-Expansion	07/01/23-06/30/24	\$ 609,600	\$ 609,600	\$ -	\$ 1,219,200	\$ -	\$ 1,219,200
Adult Evaluation and Review Services	07/01/23-06/30/24	\$ -	\$ 1,158,800	\$ -	\$ 1,158,800	\$ -	\$ 1,158,800
Assistance in Community Integration Services	07/01/23-06/30/24	\$ -	\$ 395,800	\$ -	\$ 395,800	\$ 317,300	\$ 713,100
Diabetes, Heart Disease and Stroke	10/01/23-09/30/24	\$ 2,400,000	\$ -	\$ -	\$ 2,400,000	\$ -	\$ 2,400,000
General Medical Assistance Transportation	07/01/23-06/30/24	\$ 1,755,300	\$ 1,811,300	\$ -	\$ 3,566,600	\$ -	\$ 3,566,600
MCHP Eligibility Determination-PWC	07/01/23-06/30/24	\$ 993,300	\$ 993,200	\$ -	\$ 1,986,500	\$ -	\$ 1,986,500
Maryland Medical Assistance DPP Ancillary	07/01/23-06/30/24	\$ -	\$ 105,000	\$ -	\$ 105,000	\$ -	\$ 105,000
<b>Division of Health and Wellness FY 2024 Total</b>		<b>\$ 5,758,200</b>	<b>\$ 5,073,700</b>	<b>\$ -</b>	<b>\$ 10,831,900</b>	<b>\$ 317,300</b>	<b>\$ 11,149,200</b>
<b><u>Office of the Health Officer</u></b>							
Cities Readiness Initiative	07/01/23-06/30/24	\$ 155,800	\$ -	\$ -	\$ 155,800	\$ -	\$ 155,800
Community Health Integration Service System Program	08/31/23-08/30/24	\$ 380,000	\$ -	\$ -	\$ 380,000	\$ -	\$ 380,000



PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
COVID-19 Public Health Workforce Supplemental Funding	07/01/23-06/30/24	\$ 2,373,300	\$ -	\$ -	\$ 2,373,300	\$ -	\$ 2,373,300
Public Health Emergency Preparedness	07/01/23-06/30/24	\$ 536,800	\$ -	\$ -	\$ 536,800	\$ -	\$ 536,800
Urban Security - USAI - MDERS	07/01/23-06/30/24	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000
Office of the Health Officer FY 2024 Total		\$ 3,545,900	\$ -	\$ -	\$ 3,545,900	\$ -	\$ 3,545,900
HEALTH DEPARTMENT FY 2024 Total		\$ 17,120,900	\$ 34,500,500	\$ 1,360,800	\$ 52,982,200	\$ 422,300	\$ 53,404,500
DEPARTMENT OF SOCIAL SERVICES							
Child, Adult and Family Services Division							
Child Advocacy Center Mental Health and Technology	10/01/23-9/30/24	\$ -	\$ 131,500	\$ -	\$ 131,500	\$ -	\$ 131,500
Child Advocacy Support Services	07/01/23-06/30/24	\$ -	\$ 12,500	\$ -	\$ 12,500	\$ -	\$ 12,500
Child Protective Services Clearance Screening	07/01/23-06/30/24	\$ -	\$ -	\$ 125,000	\$ 125,000	\$ -	\$ 125,000
Interagency Family Preservation	07/01/23-06/30/24	\$ 1,065,000	\$ -	\$ -	\$ 1,065,000	\$ -	\$ 1,065,000
Multimedia Learning Library	10/01/23-9/30/24	\$ -	\$ 72,000	\$ -	\$ 72,000	\$ -	\$ 72,000
National Subgrants Program Spanish Speaking Interpreter	10/01/23-9/30/24	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 50,000
Child, Adult and Family Services Division FY 2024 Total		\$ 1,065,000	\$ 266,000	\$ 125,000	\$ 1,456,000	\$ -	\$ 1,456,000
Community Programs Division							
Continuum of Care (CoC) Planning Project-1	07/01/23-06/30/24	\$ 267,700	\$ -	\$ -	\$ 267,700	\$ -	\$ 267,700
Coordinated Entry	07/01/23-06/30/24	\$ 280,000	\$ -	\$ -	\$ 280,000	\$ -	\$ 280,000
Emergency Food and Shelter (FEMA)	varies	\$ 350,000	\$ -	\$ -	\$ 350,000	\$ -	\$ 350,000
Emergency Food and Shelter ARPA-R	07/01/23-06/30/24	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000
Homeless Management Information System	10/01/23-09/30/24	\$ 85,000	\$ -	\$ -	\$ 85,000	\$ -	\$ 85,000
Homelessness Solutions	07/01/23-06/30/24	\$ -	\$ 1,710,000	\$ -	\$ 1,710,000	\$ -	\$ 1,710,000
Homeless Youth Demonstration Project	10/01/23-09/30/24	\$ 403,400	\$ -	\$ -	\$ 403,400	\$ -	\$ 403,400
Low Income Household Water Assistance Program	07/01/23-06/30/24	\$ 220,800	\$ -	\$ -	\$ 220,800	\$ -	\$ 220,800
Maryland Emergency Food Program	07/01/23-06/30/24	\$ -	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ 25,000
Office of Home Energy Programs (MEAP & EUSP)	07/01/23-06/30/24	\$ 1,628,000	\$ -	\$ -	\$ 1,628,000	\$ -	\$ 1,628,000
Office of Strategic Partnerships and Community Solutions	07/01/23-06/30/24	\$ -	\$ -	\$ 2,345,400	\$ 2,345,400	\$ 740,600	\$ 3,086,000
Permanent Housing Program for People with Disabilities (HELP)	07/01/23-06/30/24	\$ 664,400	\$ -	\$ -	\$ 664,400	\$ -	\$ 664,400
Permanent Housing for Unsheltered	07/01/23-06/30/24	\$ 4,924,500	\$ -	\$ -	\$ 4,924,500	\$ -	\$ 4,924,500
Transitional Housing Program	10/01/23-09/30/24	\$ 700,900	\$ -	\$ -	\$ 700,900	\$ -	\$ 700,900
Community Programs Division FY 2024 Total		\$ 10,524,700	\$ 1,735,000	\$ 2,345,400	\$ 14,605,100	\$ 740,600	\$ 15,345,700
Family Investment Administration Division							

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
Affordable Care Act-Connector Program	07/01/23-06/30/24	\$ 1,900,000	\$ -	\$ -	\$ 1,900,000	\$ -	\$ 1,900,000
Family Investment Administration (FIA) Temporary Administrative Support	07/01/23-06/30/24	\$ -	\$ 550,000	\$ -	\$ 550,000	\$ -	\$ 550,000
Food Stamp Employment and Training/Able Bodied Adults Without Dependent Supplemental Nutrition Assistance Program ((FSET/ABAWD/SNAP)	10/01/23-09/30/24	\$ 166,400	\$ -	\$ -	\$ 166,400	\$ -	\$ 166,400
Foster Youth Summer Employment	07/01/23-06/30/24	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000
Job Access Reverse and Commute	07/01/23-06/30/24	\$ -	\$ 20,800	\$ -	\$ 20,800	\$ -	\$ 20,800
Welfare Reform-Work Opportunities/Block Grant Funds Programs 02,08,10)	07/01/23-06/30/24	\$ 4,516,400	\$ -	\$ -	\$ 4,516,400	\$ -	\$ 4,516,400
Family Investment Administration Division FY 2024 Total		\$ 6,582,800	\$ 670,800	\$ -	\$ 7,253,600	\$ -	\$ 7,253,600
DEPARTMENT OF SOCIAL SERVICES FY 2024 Total		\$ 18,172,500	\$ 2,671,800	\$ 2,470,400	\$ 23,314,700	\$ 740,600	\$ 24,055,300
INFRASTRUCTURE AND DEVELOPMENT							
DEPARTMENT OF PUBLIC WORKS and TRANSPORTATION							
Bus and Bus Facilities Program	TBD	\$ 12,500,000	\$ -	\$ -	\$ 12,500,000	\$ 2,975,000	\$ 15,475,000
Local Bus Capital Grant	07/01/23-06/30/24	\$ 400,000	\$ -	\$ -	\$ 400,000	\$ 100,000	\$ 500,000
Low or No Emissions Vehicle Deployment Program	TBD	\$ 12,500,000	\$ -	\$ -	\$ 12,500,000	\$ 3,125,000	\$ 15,625,000
Maryland Bikeways	TBD	\$ -	\$ 80,600	\$ -	\$ 80,600	\$ 25,000	\$ 105,600
Rideshare Program	07/01/23-06/30/24	\$ -	\$ 269,100	\$ -	\$ 269,100	\$ -	\$ 269,100
Statewide Specialized Transportation Assistance Program (SSTAP)	07/01/23-06/30/24	\$ -	\$ 332,800	\$ -	\$ 332,800	\$ 17,500	\$ 350,300
DEPARTMENT OF PUBLIC WORKS and TRANSPORTATION FY 2024 Total		\$ 25,400,000	\$ 682,500	\$ -	\$ 26,082,500	\$ 6,242,500	\$ 32,325,000
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT							
Housing and Community Development Division							
Community Development Block Grant (CDBG) Entitlement	10/1/23-09/30/24	\$ 4,853,500	\$ -	\$ -	\$ 4,853,500	\$ -	\$ 4,853,500
CDBG Single Family Rehab Revolving Loan Program Income	10/1/23-09/30/24	\$ -	\$ -	\$ 470,000	\$ 470,000	\$ -	\$ 470,000
Emergency Solutions Grant (ESG)	10/1/23-09/30/24	\$ 437,700	\$ -	\$ -	\$ 437,700	\$ -	\$ 437,700
Maryland National Mortgage Settlement Program (MDNMS) Program Income	07/01/23-06/30/24	\$ -	\$ -	\$ 242,400	\$ 242,400	\$ -	\$ 242,400
Neighborhood Conservation Initiative (NCI) Program Income	07/01/23-06/30/24	\$ -	\$ -	\$ 25,600	\$ 25,600	\$ -	\$ 25,600
Neighborhood Stabilization Program (NSP) Program Income	07/01/23-06/30/24	\$ -	\$ -	\$ 64,600	\$ 64,600	\$ -	\$ 64,600
Housing and Community Development Division FY 2024 Total		\$ 5,291,200	\$ -	\$ 802,600	\$ 6,093,800	\$ -	\$ 6,093,800
Housing Development Division							

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
Home Investment Partnership (HOME)	10/1/23-09/30/24	\$ 2,348,600	\$ -	\$ -	\$ 2,348,600	\$ -	\$ 2,348,600
HOME Loan Program Income	10/1/23-09/30/24	\$ 1,408,400	\$ -	\$ -	\$ 1,408,400	\$ -	\$ 1,408,400
<b>Housing Development Division FY 2024 Total</b>		<b>\$ 3,757,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,757,000</b>	<b>\$ -</b>	<b>\$ 3,757,000</b>
<b><u>Redevelopment Division</u></b>							
CDBG: Pathways to Purchase Program	10/1/23-09/30/24	\$ 223,900	\$ -	\$ -	\$ 223,900	\$ -	\$ 223,900
<b>Redevelopment Division FY 2024 Total</b>		<b>\$ 223,900</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 223,900</b>	<b>\$ -</b>	<b>\$ 223,900</b>
<b>HOUSING AND COMMUNITY DEVELOPMENT FY 2024 Total</b>		<b>\$ 9,272,100</b>	<b>\$ -</b>	<b>\$ 802,600</b>	<b>\$ 10,074,700</b>	<b>\$ -</b>	<b>\$ 10,074,700</b>
<b>HOUSING AUTHORITY</b>							
<b><u>Housing Assistance Division</u></b>							
Conventional Public Housing	10/1/23-09/30/24	\$ 2,401,300	\$ -	\$ -	\$ 2,401,300	\$ -	\$ 2,401,300
Coral Gardens	10/1/23-09/30/24	\$ 129,400	\$ -	\$ -	\$ 129,400	\$ -	\$ 129,400
Homeownership - Marcy Avenue	10/1/23-09/30/24	\$ 13,300	\$ -	\$ -	\$ 13,300	\$ -	\$ 13,300
Public Housing Modernization/Capital Fund	10/1/23-09/30/24	\$ 158,400	\$ -	\$ -	\$ 158,400	\$ -	\$ 158,400
<b>Housing Assistance Division FY 2024 Total</b>		<b>\$ 2,702,400</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,702,400</b>	<b>\$ -</b>	<b>\$ 2,702,400</b>
<b><u>Rental Assistance Division</u></b>							
Bond Program	07/01/23-06/30/24	\$ -	\$ -	\$ 775,000	\$ 775,000	\$ -	\$ 775,000
Family Self -Sufficiency Program (FSS)	10/1/23-09/30/24	\$ 197,700	\$ -	\$ -	\$ 197,700	\$ -	\$ 197,700
Resident Opportunities Self-Sufficiency Program	10/1/23-09/30/24	\$ 81,900	\$ -	\$ -	\$ 81,900	\$ -	\$ 81,900
Section 8 Housing Choice Voucher (HCV)	10/1/23-09/30/24	\$ 94,659,800	\$ -	\$ -	\$ 94,659,800	\$ -	\$ 94,659,800
<b>Rental Assistance Division FY 2024 Total</b>		<b>\$ 94,939,400</b>	<b>\$ -</b>	<b>\$ 775,000</b>	<b>\$ 95,714,400</b>	<b>\$ -</b>	<b>\$ 95,714,400</b>
<b>Housing Authority FY 2024 Total</b>		<b>\$ 97,641,800</b>	<b>\$ -</b>	<b>\$ 775,000</b>	<b>\$ 98,416,800</b>	<b>\$ -</b>	<b>\$ 98,416,800</b>
<b>DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT/HOUSING AUTHORITY FY 2024 Total</b>		<b>\$ 106,913,900</b>	<b>\$ -</b>	<b>\$ 1,577,600</b>	<b>\$ 108,491,500</b>	<b>\$ -</b>	<b>\$ 108,491,500</b>
<b>NON-DEPARTMENTAL</b>							
Public/Private Partnership Initiative		\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000
Unanticipated Grant Awards/Interim Appropriations		\$ -	\$ -	\$ 8,000,000	\$ 8,000,000	\$ -	\$ 8,000,000
<b>NON-DEPARTMENTAL FY 2024 Total</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9,000,000</b>	<b>\$ 9,000,000</b>	<b>\$ -</b>	<b>\$ 9,000,000</b>
<b>TOTAL FY 2024 GRANTS</b>		<b>\$ 188,996,900</b>	<b>\$ 71,022,600</b>	<b>\$ 16,327,700</b>	<b>\$ 276,347,200</b>	<b>\$ 10,636,400</b>	<b>\$ 286,983,600</b>

	2024 PROPOSED BUDGET	ADJUSTMENTS	2024 APPROVED BUDGET
<b><u>CIRCUIT COURT</u></b>			
<u>Engaging Men and Boys as Allies</u>			
Total Outside Sources	\$0	\$90,800	\$90,800
Federal	\$0	\$90,800	\$90,800
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$90,800	\$90,800
<u>The Development and Enhancement of Programming, Services and Resources for Victims of Human Trafficking</u>			
Total Outside Sources	\$0	\$1,109,600	\$1,109,600
Federal	\$0	\$1,109,600	\$1,109,600
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$92,500	\$92,500
Total Program Spending	\$0	\$1,202,100	\$1,202,100
<b>TOTAL ADJUSTMENTS, CIRCUIT COURT</b>		<b>\$1,292,900</b>	
<b><u>POLICE DEPARTMENT</u></b>			
<u>Byrne Memorial Justice Assistance Grant</u>			
Total Outside Sources	\$0	\$100,000	\$100,000
Federal	\$0	\$0	\$0
State	\$0	\$100,000	\$100,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$100,000	\$100,000
<u>Commercial Motor Vehicle Enforcement</u>			
Total Outside Sources	\$0	\$10,000	\$10,000
Federal	\$0	\$0	\$0
State	\$0	\$10,000	\$10,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$10,000	\$10,000
<u>Community Grant Program Fund</u>			
Total Outside Sources	\$0	\$75,000	\$75,000
Federal	\$0	\$0	\$0
State	\$0	\$75,000	\$75,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$75,000	\$75,000
<u>Coordinated Localized Intelligence Project (CLIP)</u>			
Total Outside Sources	\$507,500	\$189,700	\$697,200
Federal	\$0	\$0	\$0
State	\$507,500	\$189,700	\$697,200
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$507,500	\$189,700	\$697,200

	2024 PROPOSED BUDGET	ADJUSTMENTS	2024 APPROVED BUDGET
<u>Internet Crimes Against Children (ICAC)</u>			
Total Outside Sources	\$166,600	\$31,100	\$197,700
Federal	\$0	\$0	\$0
State	\$166,600	\$31,100	\$197,700
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$166,600	\$31,100	\$197,700
<u>Law Enforcement Mental Health &amp; Wellness Act Program</u>			
Total Outside Sources	\$0	\$200,000	\$200,000
Federal	\$0	\$200,000	\$200,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$200,000	\$200,000
<u>Police Athletic League Partnerships and Program Expansion (PAPPE)</u>			
Total Outside Sources	\$0	\$1,117,000	\$1,117,000
Federal	\$0	\$1,117,000	\$1,117,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$1,117,000	\$1,117,000
<u>Police Retention and Recruitment</u>			
Total Outside Sources	\$126,000	\$124,000	\$250,000
Federal	\$0	\$0	\$0
State	\$126,000	\$124,000	\$250,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$126,000	\$124,000	\$250,000
<u>Port Security Grant Program</u>			
Total Outside Sources	\$0	\$650,000	\$650,000
Federal	\$0	\$650,000	\$650,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$650,000	\$650,000
<u>Prince George's County Police Accountability, Community and Transparency (PACT)</u>			
Total Outside Sources	\$0	\$215,000	\$215,000
Federal	\$0	\$0	\$0
State	\$0	\$215,000	\$215,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$215,000	\$215,000
<u>Sexual Assault Kits (SAKT)</u>			
Total Outside Sources	\$0	\$200,100	\$200,100
Federal	\$0	\$0	\$0
State	\$0	\$200,100	\$200,100
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0

	2024 PROPOSED BUDGET	ADJUSTMENTS	2024 APPROVED BUDGET
Total Program Spending	\$0	\$200,100	\$200,100
<u>SOCEM Initiative</u>			
Total Outside Sources	\$99,800	\$1,800	\$101,600
Federal	\$0	\$0	\$0
State	\$99,800	\$1,800	\$101,600
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$99,800	\$1,800	\$101,600
<u>Violence Intervention and Prevention</u>			
Total Outside Sources	\$475,000	\$25,000	\$500,000
Federal	\$0	\$0	\$0
State	\$475,000	\$25,000	\$500,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$475,000	\$25,000	\$500,000
<u>Vehicle Theft Prevention (VTPC)</u>			
Total Outside Sources	\$425,000	\$122,100	\$547,100
Federal	\$0	\$0	\$0
State	\$425,000	\$122,100	\$547,100
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$425,000	\$122,100	\$547,100
<u>Vehicle Theft Prevention (VTPC) - Carjacking</u>			
Total Outside Sources	\$0	\$450,000	\$450,000
Federal	\$0	\$0	\$0
State	\$0	\$450,000	\$450,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$450,000	\$450,000
<u>Warrant Apprehension and Absconding Grant (WAAG)</u>			
Total Outside Sources	\$0	\$149,500	\$149,500
Federal	\$0	\$0	\$0
State	\$0	\$149,500	\$149,500
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$149,500	\$149,500
<b>TOTAL ADJUSTMENTS, POLICE DEPARTMENT</b>		<b>\$3,660,300</b>	
<b><u>OFFICE OF THE SHERIFF</u></b>			
<u>Body Armor for Local Law Enforcement (BARM)</u>			
Total Outside Sources	\$0	\$5,000	\$5,000
Federal	\$0	\$0	\$0
State	\$0	\$5,000	\$5,000
Other	\$0	\$0	\$0
County Cash	\$0	\$5,000	\$5,000
Total Program Spending	\$0	\$10,000	\$10,000
<u>Community Grant Program Fund (CGPF)</u>			
Total Outside Sources	\$0	\$75,000	\$75,000

	2024 PROPOSED BUDGET	ADJUSTMENTS	2024 APPROVED BUDGET
Federal	\$0	\$0	\$0
State	\$0	\$75,000	\$75,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$75,000	\$75,000
<u>Gun Violence Reduction Grant (GVRG)</u>			
Total Outside Sources	\$0	\$100,000	\$100,000
Federal	\$0	\$0	\$0
State	\$0	\$100,000	\$100,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$100,000	\$100,000
<u>Local Law Enforcement Training Scholarship (LETS)</u>			
Total Outside Sources	\$0	\$2,500	\$2,500
Federal	\$0	\$0	\$0
State	\$0	\$2,500	\$2,500
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$2,500	\$2,500
<u>Local Warrant Apprehension and Absconding Grant (WAAG)</u>			
Total Outside Sources	\$0	\$150,000	\$150,000
Federal	\$0	\$0	\$0
State	\$0	\$150,000	\$150,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$150,000	\$150,000
<u>Police Accountability, Community, and Transparency (PACT) Grant</u>			
Total Outside Sources	\$0	\$29,700	\$29,700
Federal	\$0	\$0	\$0
State	\$0	\$29,700	\$29,700
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$29,700	\$29,700
<b>TOTAL ADJUSTMENTS, OFFICE OF THE SHERIFF</b>		<b>\$367,200</b>	

	2024 PROPOSED BUDGET	ADJUSTMENTS	2024 APPROVED BUDGET
<b><u>FIRE/EMS DEPARTMENT</u></b>			
<u>Pulse Point Marketing Grant</u>			
Award No:			
Total Outside Sources	\$0	\$1,000	\$1,000
Federal	\$0	\$0	\$0
State	\$0	\$0	\$0
Other	\$0	\$1,000	\$1,000
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$1,000	\$1,000
<b>TOTAL ADJUSTMENTS, FIRE/EMS DEPARTMENT</b>		<b>\$1,000</b>	
<b><u>DEPARTMENT OF THE ENVIRONMENT</u></b>			
<u>Composting and Food Waste Reduction (CFWR) Pilot Project</u>			
Total Outside Sources	\$0	\$50,000	\$50,000
Federal	\$0	\$50,000	\$50,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$12,500	\$12,500
Total Program Spending	\$0	\$62,500	\$62,500
<b>TOTAL ADJUSTMENTS, DEPARTMENT OF THE ENVIRONMENT</b>		<b>\$62,500</b>	
<b><u>HEALTH DEPARTMENT</u></b>			
<u>Ending the HIV Epidemic in STD Clinics</u>			
Total Outside Sources	\$450,000	\$150,000	\$600,000
Federal	\$0	\$0	\$0
State	\$450,000	\$150,000	\$600,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$450,000	\$150,000	\$600,000
<u>Babies Born Healthy</u>			
Total Outside Sources	\$228,000	\$12,300	\$240,300
Federal	\$0	\$0	\$0
State	\$228,000	\$12,300	\$240,300
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$228,000	\$12,300	\$240,300
<u>Ending the Epidemic HRSA</u>			
Total Outside Sources	\$979,600	\$272,300	\$1,251,900
Federal	\$979,600	\$272,300	\$1,251,900
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$979,600	\$272,300	\$1,251,900



	2024 PROPOSED BUDGET	ADJUSTMENTS	2024 APPROVED BUDGET
<u>Asthma Initiative</u>			
Total Outside Sources	\$115,900	(\$30,900)	\$85,000
Federal	\$0	\$0	\$0
State	\$115,900	(\$30,900)	\$85,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$115,900	(\$30,900)	\$85,000
<b>TOTAL ADJUSTMENTS, HEALTH DEPARTMENT</b>		<b>\$403,700</b>	
<b><u>DEPARTMENT OF PUBLIC WORKS AND TRANSPORTATION</u></b>			
<u>Buses and Bus Facilities Program</u>			
Total Outside Sources	\$12,500,000	\$0	\$12,500,000
Federal	\$12,500,000	\$0	\$12,500,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$3,125,000	(\$150,000)	\$2,975,000
Total Program Spending	\$15,625,000	(\$150,000)	\$15,475,000
<b>TOTAL ADJUSTMENTS, DEPARTMENT OF PUBLIC WORKS AND TRANSPORTATION</b>		<b>(\$150,000)</b>	
<b>TOTAL FEDERAL PROGRAMS, TOTAL OUTSIDE SOURCES</b>	<b>\$270,669,600</b>	<b>\$5,677,600</b>	<b>\$276,347,200</b>
<b>TOTAL FEDERAL PROGRAMS, COUNTY CASH</b>	<b>\$10,676,400</b>	<b>(\$40,000)</b>	<b>\$10,636,400</b>
<b>TOTAL FEDERAL PROGRAMS, TOTAL PROGRAM SPENDING</b>	<b>\$281,346,000</b>	<b>\$5,637,600</b>	<b>\$286,983,600</b>

## EXPLANATION OF ADJUSTMENTS

### **Circuit Court**

An adjustment of \$90,800 is needed for the Engaging Men and Boys as Allies program. Funding will provide safe dates healthy relationship training for mentors and mentees. This training will ensure that staff stay current as certified safe dates facilitators and provide opportunities for mentors to participate in the facilitator training to support the education of mentees during the project.

An adjustment of \$1,109,600 is needed for the Development and Enhancement of Programming, Services and Resources for Victims of Human Trafficking project. This project will enhance direct services for sex and labor human trafficking victims-survivors and the development of increased outreach efforts to include trainings for professionals and the community. Funding will be used to cover the salaries of newly hired staff executing activities, purchasing equipment, office supplies, local ground travel expenses, developing and printing outreach and training materials, securing use of language line services, planning, and facilitating professional development trainings, purchasing a legal database and research system, and covering the expense of a data collection system. County Cash Matching funds totaling \$92,500 will be provided by the department to supplement the federal grant funds.

### **Police Department**

An adjustment of \$100,000 is needed for the Byrne Memorial Justice Assistance Grant. Funds will be used to reduce existing gaps in services and foster collaboration and cooperation among partner agencies in the County by focusing on efforts to reduce heroin and fentanyl-based overdoses, violent crimes, human trafficking, the use of firearms in violent crimes and other crime activity.

An adjustment of \$10,000 is needed for the Commercial Motor Vehicle Enforcement program. Funds will be used to conduct commercial motor vehicle enforcement and inspections as part of the Maryland Dept of Transportation State Highway initiatives.

An adjustment of \$75,000 is needed for the Community Grant Program Fund. Funding provides a variety of programs, events, and services to the youth of the County through the Departments Law Enforcement Explorers Program. It will be a safe, positive, and healthy environment to help prevent delinquency and juvenile crimes.

An adjustment of \$189,700 is needed for the Coordinated Localized Intelligence Project. This adjustment reflects the recent application submitted by the Department. Funding supports a robust crime intelligence system that meets the criteria set by the Maryland Criminal Intelligence Network.

An adjustment of \$31,100 is needed for the Internet Crimes Against Children program. Funding support the Department's Vulnerable Child Adult Abuse Unit in developing and implementing strategies intended to investigate and prosecute online sexual child exploitation crimes in the County.

An adjustment of \$200,000 is needed for the Law Enforcement Mental Health & Wellness Act Program. Funding will provide access to well-ness services for mental, emotional, and physical support as a holistic approach for police officers through education, intervention, implementation, and continued maintenance.

An adjustment of \$1,117,000 is needed for the Police Athletic League Partnerships and Program Expansion (PAPPE). Funding will facilitate a partnership between the Boys and Girls Club of Greater Washington, Prince George's Athletic League, and the Department. The shared mission is to help kids of all backgrounds to build confidence, develop character and acquire skills needed to become productive civic-minded responsible adults. This program will help the Department reduce juvenile crime in areas impacted by high crime rates and recidivism.

An adjustment of \$124,000 is needed for the Police Retention and Recruitment program. Funding will be used to assist in recruiting sworn officers.

An adjustment of \$650,000 is needed for the Port Security Grant Program. Funding supports the Department's marine unit by investing in equipment and training for the ability to safely deploy assets for target protection in a crowded maritime environment during active threats within some identified high-profile waterways along the County's coast.

An adjustment of \$215,000 is needed for the Prince George's County Police Accountability, Community and Transparency (PACT) program. Funding will help increase police officers' recruitment and retention for a more efficient and effective law enforcement workforce.

An adjustment of \$200,100 is needed for the Sexual Assault Kits program. Funding will support reduced sexual assaults in the County.

An adjustment of \$1,800 is needed for the Sex Offenders Compliance and Enforcement (SOCEM) Initiative. Funding will support the Department's compliance with State and federal regulations regarding the mandatory registration of convicted sex offenders that reside in the jurisdiction on the Maryland Sex Offender Registry.

An adjustment of \$25,000 is needed for the Violence Intervention and Prevention program. Funding will support the Department's criminal apprehension initiative.

An adjustment of \$122,100 is needed for the Vehicle Theft Prevention program. Funding will help decrease crime during the holiday season by providing additional police presence at shopping centers throughout the County.

An adjustment of \$450,000 is needed for the Vehicle Theft Prevention – Carjacking program. Funding will help address existing gaps in law enforcement services and assist the Department's Car Interdiction Unit in more effectively investigating carjackings by focusing on identifying, disrupting, and dismantling individuals and criminal networks which profit from the commission of such activities.

An adjustment of \$149,500 is needed for the Warrant Apprehension and Absconding Grant. Funding will help efforts of acquisition of equipment that would be critical in the mission on safety and effective apprehension of criminals locally.

**Office of the Sheriff**

An adjustment of \$5,000 is needed for the Body Armor for Local Law Enforcement (BARM) Grant that will provide for the replacement of six body armor vests for deputies and security officers. Matching funds totaling \$5,000 will also be provided by the Office to supplement the grant funds, if awarded.

An adjustment of \$75,000 is needed for the Community Grant Program Fund (CPGF) which the Office will use to establish a community outreach program to enhance current efforts to create successful crime prevention and positive relationships between law enforcement and the community. The funding will support overtime and facilitate community events to enhance relationships and interactions between law enforcement, youth, and citizens, if awarded.

An adjustment of \$100,000 is needed for the Gun Violence Reduction (GVRG) Grant. Funds will support overtime associated with capturing violent offenders, if awarded.

An adjustment of \$2,500 is needed for the Local Law Enforcement Training Scholarship (LETS) Grant. Funds will support registration fees for five deputies to attend the Reid P.E.A.C.E Investigative interviewing course which helps narrow the scope to evidence-based inquiries as the sole means of eliciting truthful disclosures from suspects, witnesses, and victim of unlawful behavior, if awarded.

An adjustment of \$150,000 is needed for the Local Warrant Apprehension and Absconding Grant (WAAG). Funds will be used to support overtime to deploy four warrant teams to “hot spot” geographic areas to work warrants that will target violent offenders with open violent crimes, if awarded.

An adjustment of \$29,700 is needed for the Police Accountability, Community, and Transparency (PACT) Grant. Funds will be used to help strengthen the Bureau of Professional Accountability by enhancing existing technology, identifying trends and support training and best practice development to address police accountability.

**Fire/EMS Department**

An adjustment of \$1,000 is needed for the Pulse Point Marketing Grant. Funds will be used to procure branded keychain face shields and gloves with a pulse point marketing message for distribution to personnel and citizens, if awarded.

**Department of the Environment**

An adjustment of \$50,000 is needed for the FY23 Composting and Food Waste Reduction (CFWR) Pilot Project. This federal grant will support the implementation of a food waste collection program for the Prince George’s County public School System (PGCPS) that focuses on the institutionalization of separate food waste disposal, collection and heighten the awareness of students, parent, teachers, and stat on the benefits of directing food waste to the Prince George’s County Organic Compost Facility (OCF) for processing into compost. In addition, this project will allow the County to divert organic wastes away from the landfill and reduce harmful

greenhouse gas emissions. County Cash Matching funds totaling \$12,500 will be provided by the Department to supplement the federal grant funds.

### **Health Department**

An adjustment of \$150,000 is needed for the Ending the HIV Epidemic in STD Clinics program. This adjustment reflects the recent award notification the Department received. Funding will enhance integrated reproductive health clinic capacity which includes sexually transmitted infections (STIs), Reproductive Health, and Healthy Teens to serve areas/zip codes of the county with high HIV/STI prevalence through expanded services for sexual health with a focus on young men who have sex with men (MSM), and young female LGBTQ and cisgender males and females.

An adjustment of \$12,300 is needed for the Babies Born Healthy program. This adjustment reflects the recent award notification the Department received from the Maryland Department of Health. Funding supports improving outcomes for at-risk pregnant women and decreasing infant mortality.

An adjustment of \$272,300 is needed for the Ending the Epidemic Health Resources and Services Administration (HRSA). This adjustment reflects the recent application submitted by the Department. Funding will be used to diagnose all people with HIV early as possible; treat people effectively to reach sustained viral suppression; prevent new transmissions and respond quickly to potential HIV outbreaks.

An adjustment of -\$30,900 is needed for the Asthma Initiative. This adjustment reflects the recent award notification the Department received from the Maryland Department of Health. Funding provides asthma education and management to vulnerable mothers, infants, and children.

### **Department of Public Works and Transportation**

An adjustment of -\$150,000 is needed for the Buses and Bus Facilities Grant. The reduction is a result of \$150,000 being appropriated in FY 2023 to cover immediate expenses for this program prior to July 1, 2023. Remaining funds support the purchase of twenty (20) battery equipped buses (BEBs) and the associated depot charging infrastructure; an upgrade of the electric system at the County's main transit facility; installation of a microgrid to support the deployment of the twenty BEBs and to make PGC less reliant on the local energy grid and more resilient; and the installation of on-route chargers at five (5) transit hubs throughout the service area to expand access to BEBs