



Angela D. Alsobrooks
County Executive

PRINCE GEORGE'S COUNTY GOVERNMENT

OFFICE OF THE COUNTY EXECUTIVE

EXECUTIVE ORDER

No. 6 - 2023

June 9, 2023

WHEREAS, the County Executive transmitted the Proposed Operating and Capital Budget for Fiscal Year 2024 on March 15, 2023, to the County Council of Prince George's County, Maryland in accordance with the authority of the Charter of Prince George's County, the public general laws and public local laws of Maryland relating to budget procedures, and pursuant to applicable local ordinances heretofore enacted; and

WHEREAS, the County Executive adjusted the Proposed Budgets on May 24, 2023, to reflect certain actions contained within the FY 2024 State of Maryland approved Budgets and other adjustments reflected in my letter dated May 24, 2023; and

WHEREAS, the County Council adopted CB-63-2023 on May 25, 2023, approving the Fiscal Year 2024 Operating and Capital Budgets that authorizes and appropriates for the several purposed specified, beginning July 1, 2023 and ending June 30, 2024; and

WHEREAS, the County Council delivered the approved Budget on May 26, 2023, for disapproval or reduction of any line item in the approved Budget within ten days thereafter pursuant to section 411 of the Prince George's County Charter; and

WHEREAS, the County Executive has stated by letter to the County Council dated June 7, 2023, incorporated by reference, her reasons to exercise budget veto power as authorized by Section 411 of the Prince George's County Charter, on certain items contained in the approved Budget; now, therefore

IT IS HEREBY ORDERED, on this 9th day of June, 2023, that I, Angela D. Alsobrooks, County Executive for Prince George's County, Maryland, pursuant to the provisions of Section 411 of the Prince George's County Charter to disapprove or reduce line items in the FY 2024 Current Expense and Capital Budgets, as adopted by the Prince George's County Council on May 25, 2023 in CB-63-2023 that:

ADJUSTMENTS TO CB-63-2023

SECTION 1. The following line-item sums as contained in CB-63-2023 shall be adjusted as follows:

CB-63-2023 Exhibit 1, Pages 5 and 9	Adopted County Council - FY 2024	Executive Veto - Disapproval of County Council Actions	Amended Total
GENERAL FUND			
<u>PUBLIC SAFETY</u>			
<u>OFFICE OF THE STATE'S ATTORNEY</u>			
COMPENSATION	\$ 17,039,500	\$ 0	\$ 17,039,500
FRINGE BENEFITS	5,878,800	0	5,878,800
OPERATING EXPENSES	2,854,000	(250,000)	2,604,000
CAPITAL OUTLAY	0	0	0
TOTAL:	\$ 25,772,300	\$ (250,000)	\$ 25,522,300
RECOVERIES	(215,800)	0	(215,800)
TOTAL:	\$ 25,556,500	\$ (250,000)	\$ 25,306,500
PUBLIC SAFETY FUNCTION SUBTOTAL	\$ 886,299,700	\$ (250,000)	\$ 886,049,700
<u>NON-DEPARTMENTAL</u>			
DEBT SERVICE	\$ 174,502,400	\$ 0	\$ 174,502,400
GRANTS AND TRANSFER PAYMENTS	48,409,000	0	48,409,000
OTHER NON-DEPARTMENTAL EXPENSES	159,771,100	250,000	160,021,100
CONTINGENCIES	3,100,000	0	3,100,000
TOTAL:	\$ 385,782,500	\$ 250,000	\$ 386,032,500
TOTAL GENERAL FUND	\$ 4,513,632,600	\$ 0	\$ 4,513,632,600
TOTAL INTERNAL SERVICE FUND	\$ 73,597,900	\$ 0	\$ 73,597,900
TOTAL ENTERPRISE FUND	\$ 269,367,100	\$ 0	\$ 269,367,100
TOTAL SPECIAL REVENUE FUNDS	\$ 275,434,800	\$ 0	\$ 275,434,800
TOTAL GRANT PROGRAM FUNDS	\$ 276,347,200	\$ 0	\$ 276,347,200
TOTAL ALL FUNDS	\$ 5,408,379,600	\$ 0	\$ 5,408,379,600

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A handwritten signature in blue ink that reads "Angela Alsobrooks". The signature is fluid and cursive, with the first name "Angela" and last name "Alsobrooks" clearly distinguishable.

Angela D. Alsobrooks
County Executive