Per-	ATTACHMENT A  Net Video Lottery Teminal Taxes  Use of Fund Balance - Video Lottery Terminal (Local Impact Grant Funds)  Total	FY2024 \$10,022,500.00 \$0.00 \$10,022,500.00	<b>\$10,162,400.00</b> \$0.00	\$10,304,500 \$0 \$10,304,500
PGCPS - Crossland High Shoot Claimed Academy - 20% of net video lottery terminal taxes   PGCPS - Crossland High Shoot Shoot Shoot High Shoot Shoot Shoot High Shoot Shoot Shoot High Shoot				
PCCPS - Truspord heigh Shood - Heliacke Program   \$15,000,000   \$15,000,000   \$170,000,00   \$170,0	. ,	\$2 F0F 000 00	<b>₽0 505 000 00</b>	<b>#0.000.400.00</b>
PICCEP - Thurppood Marrial Models School - Histoles Programs   P				
PCCEPS - Finearly High School Mentoring Program - Sacch's Ladder Mentoring Program (PCR) Mentoring Program of Support (PCLL Sudder-Latin American You'h Center (PCR) Mentoring Program of Support (PCLL Sudder-Latin American You'h Center (PCR) Mentoring Program of Support (PCLL Sudder-Latin American You'h Center (PCR) Mentoring Program of Support (PCLL Sudder-Latin American You'h Center (PCR) Mentoring Program of Support (PCLL Sudder-Latin American You'h Center (PCR) Mentoring Program (PCR) Mentoring PCR) Mentoring PCR) Mentoring PCR) Mentoring PCR) Mentoring PCR (PCR) Mentoring PCR) Ment				
PACEPS - Isaac Gourdine Middle School- Community Public Awareness Council (CPAC) Memoring Program   \$77,045,00   \$77,045,00   \$77,045,00   \$77,045,00   \$77,045,00   \$77,045,00   \$77,045,00   \$77,045,00   \$77,045,00   \$77,045,00   \$77,045,00   \$77,045,00   \$77,045,00   \$77,045,00   \$77,045,00   \$77,045,00   \$77,045,00   \$77,045,00   \$77,045,00   \$70,045				
PGCRP- Oxon Hill Hill high School Latin American Youth Center Membrating Program				
PSCG (Fine tuition for courses, certifications, developmental courses, and apprentication from the PSCG Financial Engineerment Certification (subtraction)         \$1,000,000         \$1,				
PGCC   Financial Empowerment Center   \$44,000.00   \$44,000.00   \$54,	PGCPS - Oxon Hill High School Mentoring Program and Support for ELL Students- Latin American Youth Center	\$100,000.00	\$100,000.00	\$120,000.00
PCOLIC   Subtotal   Santa	PGCC (free tuition for courses, certifications, developmental courses, and apprenticeship training)	\$1,000,000.00	\$1,082,400.00	\$1,085,568.00
Bulciolation         \$5,090,134-00         \$2,215,382.00         \$2,415,3	PGCC Financial Empowerment Center	\$64,000.00	\$64,000.00	\$64,000.00
Police         Police Officers - Current staffing at District 7         \$060,000.00         \$360,000.00	PGCMLS (afterschool tutoring program for 20 elementary schools)	\$800,000.00	\$842,847.00	\$842,847.00
Pecias Officers - Current staffing at District 7	Subtotal	\$5,090,134.00	\$5,215,382.00	\$5,345,950.00
Number of Officers (FTE)   Substitute   Su		<b>*</b>	<b>*</b>	<b>A</b>
Pricage   Pric	•		. ,	
Fine Fighters - Current staffing   \$767,700,00   \$767,70				
Fine Fighters - Current staffing   \$767,700,00   \$767,70	Eiro			
Number of Fire Fighters (FTE)   56   56   57,700,000   5767,700   5767,700   5767,700   5767,700   5767,700   5767,700   576		\$767 700 00	\$767 700 00	\$767 700 00
Subtotal   Subtotal   S767,700.00   S767,7				
Seaploy Prince George's National Harbor Job Center   Sea7,700.00   Sea				
Seaploy Prince George's National Harbor Job Center   Sea7,700.00   Sea	Workforce Development and Training			
Scholarships - High School Students         Scholarships - High School Students         Scant to the Excellence in Education Foundation for PGCPS, Inc. (fiscal agent- Greater Washington Community)         Scholarships - High School         \$200,000.00         \$200,00	Employ Prince George's National Harbor Job Center	\$637,700.00	\$637,700.00	\$637,700.00
Canata to the Excellence in Education Foundation for PGCPS, Inc. (fiscal agent- Greater Washington Community Foundation) - Friendly, Oxon Hill, Potomac, and Crossland High Schools \$200,000.00 \$200	Subtotal	\$637,700.00	\$637,700.00	\$637,700.00
Poundation   Friendly, Oxon Hill, Potomac, and Crossland High Schools   \$200,000.00				
Subtotal         \$200,000.00         \$200,000.00         \$200,000.00           Youth Employment Program         Office of Human Resources Management - Summer Youth Employment Program - Friendly, Oxen Hill, Potomac, and Crossland High Schools         \$400,000.00		<b>\$200,000,00</b>	\$200,000,00	\$200,000,00
Youth Employment Program           Office of Human Resources Management - Summer Youth Employment Program - Friendly, Oxen Hill, Potomac, and Crossland High Schools         \$400,000.00         \$850,000.00         \$850,				
Office of Human Resources Management - Summer Youth Employment Program - Friendly, Oxen Hill, Potomac, and Crossland High Schools         \$400,000.00	Subtotal	<b>\$200,000.00</b>	φ200,000.00	φ200,000.00
Crossland High Schools         \$400,000.00         \$850,000.00         \$850,000.00         \$850,000.00         \$850,000.00         \$850,000.00         \$850,000.00         \$125,000.00	• • •			
Subtotal         \$400,000.00         \$400,000.00         \$400,000.00           Community Impact Grants         Community Organizations - Local Development Council         \$850,000.00         \$850,000.00           Number of grants - Illustrative Purposes         17         17         17           Grants to support the community 2.5 miles northeast of the VLT facility         \$125,000.00         \$125,000.00         \$125,000.00           Subtotal         \$975,000.00         \$975,000.00         \$975,000.00         \$975,000.00           Sanitation         \$475,000.00         \$493,067.00         \$493,067.00           Subtotal         \$475,000.00         \$493,067.00         \$493,067.00           Youth Empowerment         \$476,133.00         \$477,979.00         \$489,511.00           Subtotal         \$476,133.00         \$477,979.00         \$489,511.00           Other Public Services         \$31,833.00         \$26,572.00         \$26,572.00           Subtotal         \$31,833.00         \$26,572.00         \$26,572.00           Total         \$10,022,500.00         \$10,162,400.00         \$10,304,500		\$400,000.00	\$400,000.00	\$400,000.00
Community Impact Grants           Grants to Community Organizations - Local Development Council         \$850,000.00         \$850,000.00         \$850,000.00         \$850,000.00         \$850,000.00         \$850,000.00         \$850,000.00         \$850,000.00         \$125,000.00	Number of Summer Youth Impact Area	121	121	121
Grants to Community Organizations - Local Development Council         \$850,000.00         \$875,000.00         \$875,000.00         \$875,000.00         \$875,000.00         \$875,000.00         \$8975,000.00         \$8493,067.	Subtotal	\$400,000.00	\$400,000.00	\$400,000.00
Number of grants - Illustrative Purposes         17         17         17           Grants to support the community 2.5 miles northeast of the VLT facility         \$125,000.00         \$125,000.00         \$125,000.00           Subtotal         \$975,000.00         \$975,000.00         \$975,000.00           Sanitation         \$475,000.00         \$493,067.00         \$493,067.00           Subtotal         \$475,000.00         \$493,067.00         \$493,067.00           Youth Empowerment         \$476,133.00         \$477,979.00         \$489,511.00           Subtotal         \$476,133.00         \$477,979.00         \$489,511.00           Other Public Services         \$31,833.00         \$26,572.00         \$26,572.00           Subtotal         \$31,833.00         \$26,572.00         \$26,572.00           Total         \$10,022,500.00         \$10,162,400.00         \$10,304,500		<b>0</b> 0=	0000	<b>4050</b>
Grants to support the community 2.5 miles northeast of the VLT facility         \$125,000.00         \$125,000.00         \$125,000.00         \$975,000.00         \$125,000.00         \$975,000.00         \$975,000.00         \$975,000.00         \$975,000.00         \$975,000.00         \$975,000.00         \$975,000.00         \$975,000.00         \$975,000.00         \$493,067.00				
Subtotal         \$975,000.00         \$975,000.00         \$975,000.00           Sanitation         \$475,000.00         \$493,067.00         \$493,067.00           Subtotal         \$475,000.00         \$493,067.00         \$493,067.00           Youth Empowerment         \$476,133.00         \$477,979.00         \$489,511.00           Subtotal         \$476,133.00         \$477,979.00         \$489,511.00           Other Public Services         \$31,833.00         \$26,572.00         \$26,572.00           Subtotal         \$31,833.00         \$26,572.00         \$26,572.00           Total         \$10,022,500.00         \$10,162,400.00         \$10,304,500	·			
Forest Heights Sanitation & Beautification         \$475,000.00         \$493,067.00         \$493,067.00           Subtotal         \$475,000.00         \$493,067.00         \$493,067.00           Youth Empowerment         \$476,133.00         \$477,979.00         \$489,511.00           Subtotal         \$476,133.00         \$477,979.00         \$489,511.00           Other Public Services         \$31,833.00         \$26,572.00         \$26,572.00           Subtotal         \$31,833.00         \$26,572.00         \$26,572.00           Total         \$10,022,500.00         \$10,162,400.00         \$10,304,500	·			
Forest Heights Sanitation & Beautification         \$475,000.00         \$493,067.00         \$493,067.00           Subtotal         \$475,000.00         \$493,067.00         \$493,067.00           Youth Empowerment         \$476,133.00         \$477,979.00         \$489,511.00           Subtotal         \$476,133.00         \$477,979.00         \$489,511.00           Other Public Services         \$31,833.00         \$26,572.00         \$26,572.00           Subtotal         \$31,833.00         \$26,572.00         \$26,572.00           Total         \$10,022,500.00         \$10,162,400.00         \$10,304,500	Sanitation			
Subtotal         \$475,000.00         \$493,067.00         \$493,067.00           Youth Empowerment         \$476,133.00         \$477,979.00         \$489,511.00           Subtotal         \$476,133.00         \$477,979.00         \$489,511.00           Other Public Services         \$31,833.00         \$26,572.00         \$26,572.00           Subtotal         \$31,833.00         \$26,572.00         \$26,572.00           Total         \$10,022,500.00         \$10,162,400.00         \$10,304,500		\$475,000.00	\$493,067.00	\$493,067.00
Subtotal         \$476,133.00         \$477,979.00         \$489,511.00           Other Public Services         \$476,133.00         \$477,979.00         \$489,511.00           County Council Administration: Community Notifications, Re: Programs & Services         \$31,833.00         \$26,572.00         \$26,572.00           Subtotal         \$31,833.00         \$26,572.00         \$26,572.00           Total         \$10,022,500.00         \$10,162,400.00         \$10,304,500	-	\$475,000.00	\$493,067.00	\$493,067.00
Other Public Services         \$476,133.00         \$477,979.00         \$489,511.00           County Council Administration: Community Notifications, Re: Programs & Services         \$31,833.00         \$26,572.00         \$26,572.00           Subtotal         \$31,833.00         \$26,572.00         \$26,572.00           Total         \$10,022,500.00         \$10,162,400.00         \$10,304,500	Youth Empowerment			
Other Public Services         \$31,833.00         \$26,572.00         \$26,572.00           Subtotal         \$31,833.00         \$26,572.00         \$26,572.00           Total         \$10,022,500.00         \$10,162,400.00         \$10,304,500	Subtotal			
County Council Administration: Community Notifications, Re: Programs & Services         \$31,833.00         \$26,572.00         \$26,572.00           Subtotal         \$10,022,500.00         \$10,162,400.00         \$10,304,500		\$476,133.00	\$4 <i>7</i> 7,979.00	\$489,511.0 <b>0</b>
Subtotal         \$31,833.00         \$26,572.00         \$26,572.00           Total         \$10,022,500.00         \$10,162,400.00         \$10,304,500	Other Public Services			
Total \$10,022,500.00 \$10,162,400.00 \$10,304,500	County Council Administration: Community Notifications, Re: Programs & Services			
	Subtotal	\$31,833.0	0 \$26,572.00	\$26,572.00
A	Total	\$10,022,500.0	0 \$10,162,400.00	\$10,304,500
		\$0.0	0 \$0.00	\$0.00