



Prince George's County Council

Agenda Item Summary

Meeting Date: 5/25/2023

Effective Date: 7/1/2023

Reference No.: CB-063-2023

Chapter Number: 31

Draft No.: 2

Public Hearing Date:

Proposer(s): Dernoga

Sponsor(s): Dernoga, Harrison, Watson, Ivey, Fisher, Olson, Oriadha and Hawkins

Item Title: AN ACT CONCERNING FISCAL YEAR 2024 APPROPRIATIONS for the purpose of making appropriations for the support of the County government and for the Prince George's Community College and for the schools, institutions, departments, offices, boards, commissions, and agencies of Prince George's County, and for other purposes, for the fiscal year beginning July 1, 2023, and ending June 30, 2024; adopting the current expense budget, the capital improvement program, and the capital budget prepared according to the Charter of Prince George's County and submitted by the County Executive to the County Council; appropriating the items of expense in said current expense budget; establishing rates of reimbursement for subsistence expenses for employees of the County; providing for the inclusion of all State, Federal and private grants received subsequent to adoption of the current expense budget; imposing the applicable income and special area tax rates under the public general laws and public local laws of Maryland; all to be known as the Annual Budget and Appropriation Ordinance of Prince George's County for Fiscal Year 2024.

Drafter: County Auditor, OMB Director, Legislative Officers

Resource Personnel: OMB Staff

LEGISLATIVE HISTORY:

Date:	Acting Body:	Action:	Sent To:
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05/25/2023	County Council	introduced	
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Action Text:

This Council Bill was introduced by Council Members Dernoga, Harrison, Watson, Ivey, Fisher, Olson, Oriadha and Hawkins.

05/25/2023	County Council	rules suspended	
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Action Text:

A motion was made by Council Member Ivey, seconded by Council Member Olson, that the rules be suspended for this Council Bill.. The motion carried by the following vote:

Aye: 10 Hawkins, Harrison, Blegay, Dernoga, Watson, Olson, Fisher, Burroughs, Ivey and Oriadha

Absent: 1 Franklin

05/25/2023 County Council amended (1)

Action Text:

A motion was made by Council Member Burroughs, seconded by Vice Chair Blegay, that this Council Bill be amended. The motion carried by the following vote:

Aye: 6 Blegay, Dernoga, Olson, Burroughs, Ivey and Oriadha

Nay: 3 Hawkins, Harrison and Fisher

Absent: 1 Franklin

Abstain: 1 Watson

05/25/2023 County Council enacted

Action Text:

A motion was made by Council Member Burroughs, seconded by Council Member Oriadha, that this Council Bill be enacted as amended. The motion carried by the following vote:

Aye: 10 Hawkins, Harrison, Blegay, Dernoga, Watson, Olson, Fisher, Burroughs, Ivey and Oriadha

Absent: 1 Franklin

06/09/2023 County Executive vetoed

Action Text:

THE INDIVIDUAL ITEM IN EXHIBIT 1, PAGES 5 AND 9, IN THE APPROPRIATION BILL WAS VETOED AND SAID INDIVIDUAL ITEM WAS DISAPPROVED OR REDUCED IN ACCORDANCE WITH EXECUTIVE ORDER NO. 6 – 2023.

AFFECTED CODE SECTIONS:

BACKGROUND INFORMATION/FISCAL IMPACT:

This bill adopts the County's current expense budget and capital budget for the fiscal year 2024.

It adopts an appropriation amount for the County's General Fund portion of the budget of \$4.514 billion, which is \$287 million, or 6.8% over the approved FY 2023 budget of \$4.227 billion. Overall, 65.8% of all General Funds are appropriated for Education (Board of Education, Community College and Memorial Library), while Public Safety receives 19.6% of available funds. Of the remaining 14.6% of County General Funds, 8.6% goes to pay for fixed charges and debt service, leaving 6.0% for Human Services, Public Works, Environment and General Government. The budget also establishes appropriation authority for all operating funds, including grants, Internal Service funds, Enterprise funds and Special Revenue funds that, when combined with the General Fund, totals \$5.41 billion.

Document(s): B2023063, CB-063-2023 Exhibit 1, CB-063-2023 Exhibit 2, CB-063-2023 Exhibit 3, CB-063-2023 Exhibit 4, CB-063-2023 Exhibit 4A, CB-063-2023 Exhibit 4B, CB-063-2023 Exhibit 5, CB-063-2023 Exhibit 6, CB-063-2023 Exhibit 7, CB-063-2023 Summary, CB-063-2023 - CEX Veto Letter, Executive Order No. 6-2023