

PRINCE GEORGE'S COUNTY COUNCIL

COMMITTEE REPORT

2023 Legislative Session

Reference No.: CR-069-2023

Draft No.: 1

Committee: Committee of the Whole

Date: July 11, 2023

Action: FAV

REPORT: Favorable 8-0: Council Members, Dernoga, Fisher, Franklin, Harrison, Hawkins, Olson, Watson, and Ivey. Absent: Blegay, Burroughs, and Oriadha.

The Prince George's County Council convened as the Committee of the Whole on July 11, 2023, to consider CR-069-2023. The Committee Director summarized the purpose of the Resolution. CR-069-2023 will adjust the School Facilities Surcharge for inflation based upon change in the Consumer Price Index for All Urban Consumers (CPI-U) each fiscal year.

The CPI-U between April 2022 and April 2023 shows a 4.9% increase and results in a \$540 increase above the Fiscal Year 2023 surcharge of \$11,020 for permits issued for buildings between Interstate Highway 495 and the District of Columbia and for permits issued for buildings within a basic plan or conceptual site plan that abuts an existing or planned mass transit rail station site operated by the Washington Metropolitan Area Transit Authority. For permits for all other buildings, the increase in the CPI-U results in a surcharge increase of \$926 above the Fiscal Year 2023 school facilities surcharge of \$18,900.

Applying the 4.9%, CR-069-2023 would set the School Facilities Surcharge at \$11,560 for permits issued for buildings between Interstate Highway 495 and the District of Columbia and for permits issued for the buildings included within a basic plan or conceptual site plan that abuts an existing or planned mass transit rail station site operated by the Washington Metropolitan Area Transit Authority; and \$19,826 for permits issued for all other buildings.

The Budget & Policy Analysis Group finds that adopting CR-069-2023 will have no adverse fiscal impact on the County. Adopting CR-069-2023 may increase the funds available to offset the bond debt service costs, which provides school facilities funding.

The Office of Law finds CR-069-2023 to be in proper legislative form with no legal impediments to its adoption.

The Prince George's County Council, sitting as the Committee of the Whole, voted favorably 8-0 on CR-069-2023.