



Prince George's County Council

Agenda Item Summary

Meeting Date: 7/5/2023

Effective Date: 7/1/2023

Reference No.: CR-069-2023

Chapter Number:

Draft No.: 1

Public Hearing Date:

Proposer(s): County Executive

Sponsor(s): Dernoga

Item Title: A RESOLUTION CONCERNING SCHOOL FACILITIES SURCHARGE for the purpose of adjusting the school facilities surcharge for Fiscal Year 2024, beginning July 1, 2023, as required by State law.

Drafter: David B. Juppe, Office of Management and Budget

Resource Personnel: Stanley A. Earley, Office of Management and Budget

LEGISLATIVE HISTORY:

Date:	Acting Body:	Action:	Sent To:
07/05/2023	County Council	introduced and referred	COW
	Action Text: This Resolution was introduced by Chair Dernoga by the request of the County Executive and referred to the Committee of the Whole.		
07/11/2023	COW	Favorably recommended	County Council
	Action Text: A motion was made by Council Member Ivey, seconded by Council Member Hawkins, that this Resolution be Favorably recommended to the County Council. The motion carried by the following vote: Aye: 8 Olson, Watson, Harrison, Hawkins, Franklin, Ivey, Fisher and Dernoga Absent: 3 Oriadha, Burroughs and Blegay		
07/18/2023	County Council	adopted	
	Action Text: A motion was made by Council Member Ivey, seconded by Council Member Watson, that this Resolution be adopted. The motion carried by the following vote: Aye: 10 Hawkins, Harrison, Blegay, Dernoga, Watson, Olson, Burroughs, Ivey, Oriadha and Franklin Absent: 1 Fisher		

AFFECTED CODE SECTIONS:

10-192.11

BACKGROUND INFORMATION/FISCAL IMPACT:

Pursuant to Section 10-192(b)(1)(B) of the Prince George's County Code, for Fiscal Year 2005 and each succeeding fiscal year, the school facilities surcharge shall be adjusted for inflation in accordance with the Consumer Price Index for All Urban Consumers (CPI-U) for the preceding fiscal year for which the amount is being calculated. The school facilities surcharge applies to all buildings unless it is exempted from this requirement under Section 10-192.01 or qualifies for a reduction in the school facilities surcharge.

The Consumer Price Index for All Urban Consumers (CPI-U) for April 2023, compared to April 2022, shows an increase of 4.9%. The increase results in a surcharge of \$540 above the Fiscal Year 2023 school facilities surcharge of \$11,020 for permits issued for buildings between Interstate Highway 495 and the District of Columbia and for permits issued for buildings included within a basic plan or conceptual site plan that abuts an existing or planned mass transit rail station site operated by the Washington Metropolitan Area Transit Authority. For permits for all other buildings, the increase in the CPI-U results in a surcharge increase of \$926 above the Fiscal Year 2023 school facilities surcharge of \$18,900.

For Fiscal Year 2024 the school facilities surcharge shall be \$11,560 for permits issued for buildings located between Interstate Highway 495 and the District of Columbia; or included within a basic plan or conceptual site plan that abuts an existing or planned mass transit rail station site operated by the Washington Metropolitan Area Transit Authority. For all other buildings, the surcharge for permits issued shall be \$19,826.

Document(s): CR-069-2023, CR-069-2023 Transmittal, CR-069-2023 Report, CR-069-2023 PAFI Statement, CR-069-2023 OOL Comment, School Facilities_Public Safety_Behavioral Health Surcharge Report