

PRINCE GEORGE'S COUNTY GOVERNMENT Office of the County Executive

March 13, 2024

The Honorable Jolene Ivey Chair Prince George's County Council Wayne K. Curry Administration Building 1301 McCormick Drive Largo, Maryland 20774

Dear Chair Ivey:

Enclosed for the County Council's consideration is a Resolution for the purpose of approving and adopting the Prince George's County Fiscal Year ("FY") 2025 Annual Action Plan ("AAP") for Housing and Community Development. The Annual Action Plan reflects the County's most critical housing and community development needs, as identified in the FY 2021-2025 Consolidated Plan. Additionally, the Annual Action Plan serves as the grant application for the following federal entitlement program funds: Community Development Block Grant ("CDBG") Program, HOME Investment Partnerships ("HOME") Program, and the Emergency Solutions Grants ("ESG") Program.

At present, the United States Department of Housing and Urban Development ("HUD") has not completed the appropriations process for its Federal Fiscal Year ("FFY") 2024 appropriations. As such, the following FFY 2024 ("County FY 2025") grant application estimates are based on HUD's final FFY 2023 (County FY 2024) funding allocations:

Federal Grant Program	Federal Entitlement Funds	Program Income	Matching Funds	Total
CDBG	\$5,291,711.00	\$546,386.00	\$0	\$5,838,097.00
HOME	\$2,406,629.00	\$1,036,307.00	\$0	\$3,442,936.00
ESG	\$446,246.00	\$0	\$446,246.00	\$892,492.00
Total	\$8,144,586.00	\$1,582,693.00	\$446,246.00	\$10,173,525.00

Please be advised that in an effort to fulfill the County's citizen participation obligations while pending HUD's announcement of its FFY 2024 (County FY 2025) allocation amounts, the Department of Housing and Community Development ("DHCD") shall include "contingency provision" language, as provided by HUD, in its County FY 2025 Annual Action Plan. The "contingency provision" explains how the estimated allocations in the proposed Annual Action Plan will be adjusted to match the final funding amounts, upon notification from HUD. Based on the latter, the "contingency provision" has been added to the County FY 2025 Annual Action Plan under Section AP-15 (Expected Resources).

Wayne K. Curry Administration Building • 1301 McCormick Drive, Largo, MD 20774 (301) 952-4131 • <u>www.princegeorgescountymd.gov</u> Additionally, this Resolution requires at least one (1) public hearing under the FY 2021-2025 County Citizen Participation Plan, as described in the County's FY 2021-2025 Consolidated Plan.

The Council's favorable consideration of this legislation is requested. If you have any questions, please contact my office or Aspasia Xypolia, Director, Department of Housing and Community Development at (301) 883-6511.

Sincerely,

Angela Aleobrooks

Angela D. Alsobrooks County Executive

Enclosures