

Department of Family Services
Attachment A, Question 3

Grants, FY 2024								
#	Grant Name/Grantor	Grant Source	Grant Amounts from Outside County Sources			County Match	Grant Term (month/year-month/year)	FY 2024 Number of Staff Funded by Grant
			FY 2024 Budgeted Grant Amount	FY 2024 Actual/ Estimated Grant Amount	Budgeted vs. Actual Difference			
Grants budgeted for in the FY 2024 Approved Budget								
1	ADSD-Community First Choice (CFC) Options Waiver (Medicaid)	State-DHMH/MDOA	\$ 1,350,000	\$ 1,350,000	\$ -	\$ -	07/2023-06/2024	22
2	ADSD-Dementia Capable Community Connections	State-MDOA	\$ 262,300	\$ 262,300	\$ -	\$ -	07/2023-06/2024	2
3	ADSD--Federal Financial Participation (formerly MAP)	State-MDOA	\$ 220,000	\$ 220,000	\$ -	\$ -	07/2023-06/2024	2
4	ADSD-Foster Grandparent Program	Federal-CNS	\$ 272,000	\$ 272,000	\$ -	\$ 64,500	07/2023-06/2024	71
5	ADSD-Guardianship - Program Income	Local Billing	\$ 5,500	\$ 5,500	\$ -	\$ -	07/2023-06/2024	0
6	ADSD-Level One Screening	State-MDOA	\$ 20,000	\$ 20,000	\$ -	\$ -	07/2023-06/2024	0
7	ADSD-Maryland Insurance Portability Accountability Act (MIPPA)	State-MDOA	\$ 14,500	\$ 14,500	\$ -	\$ -	07/2023-06/2024	0
8	ADSD-Money Follows the Person	State-MDOA	\$ 61,700	\$ 61,700	\$ -	\$ -	07/2023-06/2024	2
9	ADSD-Nutrition Services Incentive Program (NSIP)	Federal-MDOA	\$ 167,500	\$ 167,500	\$ -	\$ -	10/2023-09/2025	0
10	ADSD-Ombudsman Initiative	State-MDOA	\$ 121,600	\$ 117,300	\$ 4,300	\$ 64,700	07/2023-06/2024	3
11	ADSD-Retired and Senior Volunteer Program (RSVP)	Federal-CNS	\$ 75,000	\$ 75,000	\$ -	\$ 49,500	04/2023-03/2024	1
12	ADSD-Senior Assisted Housing	State-MDOA	\$ 603,700	\$ 625,300	\$ (21,600)	\$ 7,400	07/2023-06/2024	1
13	ADSD-Senior Care	State-MDOA	\$ 1,337,000	\$ 1,314,700	\$ 22,300	\$ -	07/2023-06/2024	1
14	ADSD-Senior Center Operating Funds	Federal-MDOA	\$ 52,700	\$ 52,700	\$ -	\$ -	07/2023-06/2024	0
15	ADSD-Senior Health Insurance Program	Federal-MDOA	\$ 66,400	\$ 66,400	\$ -	\$ -	04/2023-03/2024	1
16	ADSD-Senior Information and Assistance (MAP I&A)	State-MDOA	\$ 413,600	\$ 537,400	\$ (123,800)	\$ -	07/2023-06/2024	1
17	ADSD-Senior Medicare Patrol	State-MDOA	\$ 20,500	\$ 20,500	\$ -	\$ -	07/2023-06/2024	0
18	ADSD-Senior Training and Employment Program (SCSEP)	Federal-SSAI	\$ 487,700	\$ 487,700	\$ -	\$ 91,900	07/2023-06/2024	1
19	ADSD-State Guardianship	State-MDOA	\$ 67,300	\$ 67,300	\$ -	\$ -	07/2023-06/2024	1
20	ADSD-State Nutrition	State-MDOA	\$ 258,200	\$ 257,800	\$ 400	\$ -	07/2023-06/2024	0
21	ADSD-Title IIIB: Administration	Federal-MDOA	\$ 330,200	\$ 330,200	\$ -	\$ 87,100	10/2023-09/2025	3
22	ADSD-Title IIIB: Elder Abuse	Federal-MDOA	\$ 79,100	\$ 79,100	\$ -	\$ -	10/2023-09/2025	1
23	ADSD-Title IIIB: Guardianship	Federal-MDOA	\$ 28,200	\$ 28,200	\$ -	\$ -	10/2023-09/2025	0
24	ADSD-Title IIIB: Info & Referral	Federal-MDOA	\$ 180,300	\$ 180,300	\$ -	\$ -	10/2023-09/2025	2
25	ADSD-Title IIIB: Ombudsman	Federal-MDOA	\$ 64,900	\$ 64,900	\$ -	\$ -	10/2023-09/2025	1
26	ADSD-Title IIIB: Sub-Grantee	Federal-MDOA	\$ 155,000	\$ 155,000	\$ -	\$ -	10/2023-09/2025	0
27	ADSD-Title IIIC1: Nutrition for the Elderly- Congregate Meals	Federal-MDOA	\$ 1,077,500	\$ 1,077,500	\$ -	\$ -	10/2023-09/2025	14
28	ADSD-Title IIIC1: Nutrition for the Elderly- Congregate Meals-Program Income	Local Donations	\$ 154,100	\$ 154,100	\$ -	\$ -	10/2023-09/2025	0
29	ADSD-Title IIIC2: Nutrition for the Elderly- Home Delivered Meals	Federal-MDOA	\$ 610,000	\$ 610,000	\$ -	\$ -	10/2023-09/2025	2
30	ADSD-Title IIIC2: Nutrition for the Elderly- Home Delivered Meals-Program Income	Local Donations	\$ 8,000	\$ 8,000	\$ -	\$ -	10/2023-09/2025	0
31	ADSD-Title IIID: Senior Health Promotion	Federal-MDOA	\$ 45,300	\$ 45,300	\$ -	\$ -	10/2023-09/2025	1
32	ADSD-Title IIIE: Caregiving	Federal-MDOA	\$ 400,300	\$ 400,300	\$ -	\$ -	10/2023-09/2025	3
33	ADSD-Title VII: Elder Abuse	Federal-MDOA	\$ 8,400	\$ 8,400	\$ -	\$ -	10/2023-09/2025	0
34	ADSD-Title VII: Ombudsman	Federal-MDOA	\$ 32,000	\$ 32,000	\$ -	\$ -	10/2023-09/2025	0
35	ADSD-Veterans Directed Waiver	State-MDOA	\$ 34,100	\$ 34,100	\$ -	\$ -	07/2023-06/2024	0
36	ADSD-Vulnerable Elderly	State-MDOA	\$ 64,700	\$ 64,700	\$ -	\$ 24,300	07/2023-06/2024	1
	Total Aging and Disabilities Services		\$ 9,149,300	\$ 9,267,700	\$ (118,400)	\$ 389,400		137

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37	CYFD-Administration CPA	State-GOC	\$ 623,000	\$ 623,000	\$ -	\$ -	07/2023-06/2024	5
38	CYFD-Bowie Disconnected Youth	State-GOC	\$ 107,400	\$ 107,400	\$ -	\$ -	07/2023-06/2024	0
39	CYFD-Children In Need of Support (CINS)	State-GOC	\$ 271,700	\$ 271,700	\$ -	\$ -	07/2023-06/2024	3
40	CYFD-Community Support	State-GOC	\$ 148,000	\$ 148,000	\$ -	\$ -	07/2023-06/2024	1
41	CYFD-Disconnected Youth KEYS	State-GOC	\$ 214,700	\$ 214,700	\$ -	\$ -	07/2023-06/2024	0
42	CYFD-Family Navigator	State-GOC	\$ 100,200	\$ 100,200	\$ -	\$ -	07/2023-06/2024	1
43	CYFD-Healthy Families-MSDE	State-MSDE	\$ 180,900	\$ 180,900	\$ -	\$ -	07/2023-06/2024	0
44	CYFD-Home Visiting MDH - ARP1	Federal-DHMH	\$ 90,500	\$ -	\$ 90,500	\$ -	07/2023-06/2024	0
45	CYFD-Home Visiting MDH - ARP2	Federal-DHMH	\$ 83,700	\$ -	\$ 83,700	\$ -	07/2023-06/2024	0
46	CYFD-Home Visiting-Healthy Families (MDH)	Federal-DHMH	\$ 761,000	\$ -	\$ 761,000	\$ -	07/2023-06/2024	0
47	CYFD-Hope Project Training Academy	State-GOC	\$ 199,600	\$ 199,600	\$ -	\$ -	07/2023-06/2024	0
48	CYFD-Improving Workforce Development & Employment	State-GOC	\$ 122,200	\$ 122,200	\$ -	\$ -	07/2023-06/2024	0
49	CYFD-Know Better, Live Better Health	State-GOC	\$ 132,300	\$ 132,300	\$ -	\$ -	07/2023-06/2024	0
50	CYFD-Local Care Team	State-GOC	\$ 87,300	\$ 86,800	\$ 500	\$ -	07/2023-06/2024	1
51	CYFD-Pathway to a Healthy Lifestyle	State-GOC	\$ 132,300	\$ 132,300	\$ -	\$ -	07/2023-06/2024	0
52	CYFD-Project Wellness	State-GOC	\$ 84,300	\$ 84,300	\$ -	\$ -	07/2023-06/2024	0
54	CYFD-Youth Empowerment Towards Success	State-GOC	\$ 112,300	\$ 112,300	\$ -	\$ -	07/2023-06/2024	0
55	CYFD-Weaving Hope	State-GOC	\$ 100,900	\$ 100,900	\$ -	\$ -	07/2023-06/2024	0
56	DVHTD-DSS Initiative	State-DSS	\$ -	\$ -	\$ -	\$ -	07/2023-06/2024	1
Total Administration for Children, Youth and Families			\$ 3,552,300	\$ 2,616,600	\$ 935,700	\$ -		12
TOTAL			\$ 12,701,600	\$ 11,884,300	\$ 817,300	\$ 389,400		149

YTD as of: March 1, 2024