Department of Family Services
Attachment C, Question 8

Vacancies, FY 2024 YTD

#	Position Title	Position Number	Grade	Status	Salary			Date Vacated or Created	Organizational Assignment	Status of Recruitment Efforts	Funding Source/Position Type
					Budgeted	Expended (Est.)	Lapse (Est.)				
1	Exec Adm Aide	30001836	G-21	FT	$ 81,000	$ -	$ 54,000	7/1/2023	OOD	OHRM register	GF
2	Deputy Director	30057032	G-35	FT	$ 160,300	$ -	$ 106,900	7/1/2023	OOD	ePRB approved	GF
3	Adm Aide 1	TBD	A-19	FT	$ 44,800	$ -	$ 29,900	7/1/2023	OOD	agency hold	GF
4	Comm Dev 3	30054181	A-24	FT	$ 78,900	$ 6,100	$ 43,900	7/1/2023	ADSD-DATP	ePRB requested	GF
5	Comm Dev Asst 1	30054303	A-13	FT	$ 56,200	$ -	$ 37,500	7/1/2023	ADSD-DATP	agency hold	GF
6	Comm Dev 4	30057035	G-27	FT	$ 94,700	$ 23,800	$ 31,600	10/1/2023	OVA	agency hold	GF
7	Adm Spec III	30054086	A-18	FT	$ 177,700	$ 101,900	$ -	3/1/2024	DVHTD	ePRB approved	GF
8	Comm Dev 1	30006943	G-18	LTGF	$ 51,000	$ -	$ 34,000	7/1/2023	ADSD-CFC Waiver	OHRM register	ADSD grants
9	Comm Dev 1	30006950	G-18	LTGF	$ 51,000	$ -	$ 34,000	7/1/2023	ADSD-CFC Waiver	OHRM register	ADSD grants
10	Comm Dev 1	30007043	G-18	LTGF	$ 49,000	$ -	$ 34,000	7/1/2023	ADSD-CFC Waiver	OHRM register	ADSD grants
11	Comm Dev 1	30050134	G-18	LTGF	$ 51,000	$ -	$ 34,000	7/1/2023	ADSD-CFC Waiver	OHRM register	ADSD grants
12	Comm Dev 1	30050269	G-18	LTGF	$ 49,000	$ -	$ 34,000	7/1/2023	ADSD-CFC Waiver	OHRM register	ADSD grants
13	Comm Dev 1	30051788	G-18	LTGF	$ 51,000	$ -	$ 34,000	7/1/2023	ADSD-CFC Waiver	OHRM register	ADSD grants
14	Gen Clerk 1	30053527	G-08	LTGF	$ 35,700	$ -	$ 23,800	7/1/2023	ADSD-CFC Waiver	ePRB requested	ADSD grants
15	Comm Dev 3	30059383	G-24	LTGF	$ 65,800	$ 15,600	$ 50,200	7/1/2023	ADSD-Dementia	OHRM register	ADSD grants
16	Comm Dev 1	30059382	G-18	LTGF	$ 51,000	$ -	$ 37,500	7/1/2023	ADSD-Dementia	ePRB approved	ADSD grants
17	Comm Dev Aide 1	30058840	A-05	LTGF	$ 28,500	$ -	$ 11,900	7/1/2023	ADSD-iii-c1 Nutrition	ePRB approved	ADSD grants
18	Comm Dev Aide 1	30006793	G-05	LTGF	$ 27,000	$ -	$ 11,300	7/1/2023	ADSD-iii-c1 Nutrition	OHRM register	ADSD grants
19	Comm Dev Aide 1	30051555	G-05	LTGF	$ 27,000	$ -	$ 11,300	7/1/2023	ADSD-iii-c1 Nutrition	OHRM register	ADSD grants
20	Comm Dev 1	30050765	G-18	LTGF	$ 25,400	$ -	$ 17,000	7/1/2023	ADSD-MFP	OHRM register	ADSD grants
21	Comm Dev 1	30050952	G-18	LTGF	$ 51,000	$ -	$ 51,000	7/1/2023	CYFD-Home Visiting	agency hold	CYFD grants
22	Comm Dev 3	30057978	A-24	LTGF	$ 68,600	$ -	$ 45,700	7/1/2023	CYFD-Home Visiting	agency hold	CYFD grants
23	Comm Dev Asst 1	30053301	A-12	LTGF	$ 36,700	$ -	$ 24,500	7/1/2023	DVHTD	OHRM register	DVHTD grants
24	Comm Dev Aide 1	30003368	G-05	PT	$ 27,000	$ -	$ 11,300	7/1/2023	ADSD-Foster	OHRM register	ADSD grants
25	Comm Dev Aide 1	30050328	G-05	PT	$ 27,000	$ -	$ 11,300	7/1/2023	ADSD-iii-c1 Nutrition	OHRM register	ADSD grants
26	Comm Dev 3	30001758	G-25	FT	$ 80,000	$ -	$ 80,000	7/1/2023	ADSD-VSU	agency hold	ADSD grants

YTD as of: March 1, 2024