

Department of Family Services  
Attachment E, Question 19

Operating Contracts - 511799

Vendor/Contractor Name	Summary of Contract Services	FY 2023	FY 2024		FY 2025
		FY 2023 Actual	FY 2024 Approved Budget	FY 2024 Actual/ Estimated Contract Amount	FY 2025 Proposed Contract Amount
Multiple Vendors	Purch of goods/svcs to support Agency Boards and Commissions	\$15,338	\$30,000	\$30,000	\$20,000
5001 SHR LC	lease agreement - PGHD Adam's House expansion	\$44,782	\$45,000	\$45,000	\$45,000
E. House Security	Security Services	\$126,176	\$120,000	\$125,000	\$125,000
Multiple Vendors	Document translation and/or sign language svcs	\$1,957	\$5,000	\$5,000	\$0
TBD	consultant services - Needs Assessment	\$0	\$39,300	\$40,000	\$0
State of MD Comptroller	Adult Day Care Services	\$296,360	\$296,300	\$300,000	\$296,300
Senior Family Supports	dementia friendly initiative	\$110,000	\$110,000	\$110,000	\$110,000
The ARC of PGC	Medical Day Care services	\$40,000	\$40,000	\$40,000	\$30,000
Melwood Multicultural Center	supported employment	\$40,000	\$40,000	\$40,000	\$30,000
TBD	Disability Community Needs Assessment	\$0	\$100,000	\$70,000	\$0
Progressive Life Center	various program services	\$14,687	\$100,000	\$50,000	\$50,000
Multiple Vendors	counseling services - Youth Svcs Bureaus	\$125,000	\$125,000	\$125,000	\$125,000
Multiple Vendors	Purch of goods/svcs to support operations of Domestic Violence programs	\$659,218	\$668,500	\$660,000	\$448,500
Total		\$1,473,518	\$1,719,100	\$1,640,000	\$1,279,800

G&A Contracts - 511749

Vendor/Contractor Name	Summary of Contract Services	FY 2023	FY 2024		FY 2025
		FY 2023 Actual	FY 2024 Approved Budget	FY 2024 Actual/ Estimated Contract Amount	FY 2025 Proposed Contract Amount
Multiple Vendors	Purchase of services to support Senior Home Owners with routine maintenance and repairs	\$66,415	\$100,000	\$108,000	\$25,000
Total		\$66,415	\$100,000	\$108,000	\$25,000