

FY 2025 Other G&A Contracts

511700

Division (Formula)	Vendor Name	Description/ Comments	FY 2023 Actuals	FY 2024 Budget	FY 2024 Estimate	FY 2025 Proposed	Recom. \$ Change FY24-FY25	Recom. % Change FY24-FY25	Notes
150 Office of Chief	FF&A Jacobs and Sons	Outfitting supplier	\$0	\$0	\$0	\$11,000	\$11,000	100.0%	New vendor
150 Bureau of Patrol	Various	Patrol Contracts	\$0	\$0	\$0	\$100,000	\$100,000	100.0%	Contracts for Patrol
150 Bureau of Administration	Jonathan Vessels	Background Investigator Services	\$0	\$58,200	\$0	\$0	(\$58,200)	-100.0%	moved to 511703 Temp Services
150 Bureau of Administration	Thaidien Smith	Background Investigator Services	\$0	\$58,200	\$0	\$0	(\$58,200)	-100.0%	
150 Bureau of Administration	William Wagner	Background Investigator Services	\$0	\$58,200	\$0	\$0	(\$58,200)	-100.0%	
		Totals	\$0	\$174,600	\$0	\$111,000	(\$174,600)	-100.0%	Listed under Other Operating on Operating tab

511703

Division (Formula)	Vendor Name	Description/ Comments	FY 2023 Actuals	FY 2024 Budget	FY 2024 Estimate	FY 2025 Proposed	Recom. \$ Change FY24-FY25	Recom. % Change FY24-FY25	Notes
150 Office Of The Chief	Blue Sky Innovatons	Temp Services	\$217,306	\$112,600	\$300,000	\$80,000	(\$32,600)	-29.0%	reduction to meet budget
150 Bureau of Administration	Vessels, Johnathan	Temp Services	\$0	\$0	\$230,000	\$220,000	\$220,000	100.0%	moved from contract services
		Totals	\$217,306	\$112,600	\$530,000	\$300,000	\$187,400	166.4%	

Division (Formula)	Vendor Name	Description/ Comments	FY 2023 Actuals	FY 2024 Budget	FY 2024 Estimate	FY 2025 Proposed	Recom. \$ Change FY24-FY25	Recom. % Change FY24-FY25	Notes
150 Office Of The Chief	Various	Professional Services - Legal	\$2,984	\$0	\$5,000	\$0	\$0	0.0%	
150 Office Of The Chief	Various	Professional Services - Audit	\$3,160	\$0	\$15,000	\$0	\$0	0.0%	
150 Office Of The Chief	Agilent	Professional Services - Audit	\$0	\$0	\$0	\$48,000	\$48,000	100.0%	New contract
150 Office Of The Chief	Metropolitan Archives	Document Storage	\$11,870	\$0	\$20,000	\$0	\$0	0.0%	under 511799 Operating Contracts
150 Office Of The Chief	Unifirst	Uniforms	\$3,398	\$205,700	\$109,000	\$0	(\$205,700)	-100.0%	under 511799 Operating Contracts
150 Office Of The Chief	Blue Sky Innovatons	Temp Services	\$0	\$0	\$0	\$0	\$0	100.0%	belongs under 511703 Temp Admins
150 Office Of The Chief	VIQ Solutions	Transcription Services	\$17,280	\$40,000	\$40,000	\$0	(\$40,000)	-100.0%	under 511799 Operating Contracts
150 Office Of The Chief	Linear Systems	Software Maintenance	\$13,000	\$13,000	\$20,000	\$0	(\$13,000)	-100.0%	no longer using
150 Office Of The Chief	Porter Lee Corporation	Forensic consulting	\$5,557	\$0	\$8,500	\$0	\$0	100.0%	
150 Office Of The Chief	Selex ES Inc	Contract Services	\$0	\$0	\$0	\$1,200,000	\$1,200,000	100.0%	
150 Office Of The Chief	Agile Office	Furniture Services	\$0	\$0	\$0	\$0	\$0	100.0%	belongs under 511900 Office Equip
150 Office Of The Chief	Intervid Inc	Security Mgmt System	\$0	\$0	\$0	\$92,000	\$92,000	100.0%	New contract
150 Office Of The Chief	Language Line Services	Translation Services	\$2,981	\$0	\$5,000	\$0	\$0	100.0%	under 511799 Operating Contracts
150 Office Of The Chief	Johnson Controls Security Solutions	Camera equipment and maintenance	\$32,383	\$192,500	\$150,000	\$100,000	(\$92,500)	-48.1%	historically not spending
150 Office Of The Chief	CI Technologies Inc	Public Safety software services	\$37,140	\$0	\$50,000	\$0	\$0	100.0%	under 511799 Operating Contracts
150 Office Of The Chief	Transglobal Business Systems	Software Maintenance	\$49,000	\$69,000	\$60,000	\$0	(\$69,000)	-100.0%	under Software Non Cap
150 Office Of The Chief	Maryland Small Arms	Firearms training	\$0	\$0	\$0	\$330,000	\$330,000	100.0%	New contract
150 Office Of The Chief	Lexis Nexis	Online legal research engine	\$9,277	\$8,800	\$15,000	\$0	(\$8,800)	-100.0%	moved to other cost centers
150 Office Of The Chief	E House Security	Software Maintenance	\$0	\$0	\$0	\$585,000	\$585,000	100.0%	previously under 511799
150 Office Of The Chief	Power Details LLC	Scheduling Software	\$13,853	\$0	\$15,000	\$0	\$0	100.0%	
150 Bureau of Investigations and Forensics	Porter Lee Corporation	Forensic consulting	\$5,557	\$12,100	\$10,000	\$6,000	(\$6,100)	100.0%	
150 Bureau of Investigations and Forensics	Niche Vision Forensics	Forensic consulting	\$14,800	\$0	\$15,000	\$0	\$0	100.0%	moved to other operating contracts
150 Bureau of Investigations and Forensics	Life Technologies Corporation	DNA Reagents	\$92,141	\$117,500	\$150,000	\$100,000	(\$17,500)	-14.9%	

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150 Bureau of Investigations and Forensics	BODE Technology	DNA Analysis	\$8,843	\$293,700	\$50,000	\$0	(\$293,700)	-100.0%	moved to other operating contracts
150 Bureau of Investigations and Forensics	Qualtrax	Software Maintenance	\$0	\$14,300	\$10,000	\$0	(\$14,300)	-100.0%	moved to other operating contracts
150 Bureau of Investigations and Forensics	ACME Auto Leasing	Vehicle Rentals Rider Agreement	\$0	\$810,000	\$810,000	\$0	(\$810,000)	-100.0%	moved to equipment lease
150 Bureau of Investigations and Forensics	Cellebrite USA Inc	License Renewal	\$121,065	\$115,800	\$150,000	\$75,000	(\$40,800)	-35.2%	
150 Bureau of Investigations and Forensics	West Publishing	C.L.E.A.R.	\$52,354	\$41,900	\$60,000	\$30,000	(\$11,900)	-28.4%	
150 Bureau of Investigations and Forensics	Towing Services	Towing Services	\$0	\$997,500	\$0	\$0	(\$997,500)	-100.0%	moved to towing contract 511759
150 Bureau of Investigations and Forensics	Velocity Systems	Accessories	\$0	\$0	\$0	\$10,000	\$10,000	100.0%	new contract
150 Bureau of Investigations and Forensics	Qiagen	Service Contract Renewal	\$18,628	\$219,200	\$80,000	\$0	(\$219,200)	-100.0%	Budget Cut
150 Bureau of Investigations and Forensics	Various	Immobilized Towing Services	\$0	\$2,756,800	\$0	\$0	(\$2,756,800)	0.0%	moved to towing contract 511759
150 Bureau of Homeland Security and Intelligence	Selex ES Inc	LPR Maintenance	\$0	\$0	\$100,000	\$0	\$0	100.0%	
150 Bureau of Homeland Security and Intelligence	USC-Canterbury	Panasonic Equipment	\$0	\$39,400	\$40,000	\$0	(\$39,400)	-100.0%	Agency not using
150 Bureau of Homeland Security and Intelligence	Animal Med Center	Veterinary Services	\$51,583	\$0	\$60,000	\$70,000	\$70,000	100.0%	More of a need
150 Bureau of Homeland Security and Intelligence	Crunchies	Canine Food	\$26,772	\$50,000	\$50,000	\$20,000	(\$30,000)	-60.0%	Not spending as much
150 Bureau of Homeland Security and Intelligence	Cintas	Halon cylinder replacement	\$14,375	\$51,000	\$50,000	\$6,400	(\$44,600)	-87.5%	Budget Cut
150 Bureau of Homeland Security and Intelligence	SEI (Smolen Emir Ilkovitch Archtitects)	SOD Building -Architectural & Engineering Services	\$0	\$108,200	\$75,000	\$0	(\$108,200)	-100.0%	Agency not using
150 Bureau of Homeland Security and Intelligence	Summit Aviation	Helicopter Maintenance	\$0	\$1,106,900	\$0	\$800,000	(\$306,900)	100.0%	moved from Other Operating Contracts
150 Bureau of Homeland Security and Intelligence	Incident Comm Solutions	Communication Services	\$0	\$0	\$0	\$30,000	\$30,000	100.0%	
150 Bureau of Homeland Security and Intelligence	NGEN LLC	Capital Market Company	\$12,756	\$0	\$15,000	\$0	\$0	100.0%	Budget Cut
150 Bureau of Administration	Various	Software Maintenance	\$0	\$0	\$0	\$50,000	\$50,000	100.0%	
150 Bureau of Administration	Sharita Thompson	Consulting Services	\$29,000	\$0	\$30,000	\$31,200	\$31,200	100.0%	Increase in services
150 Bureau of Administration	Granicus, LLC	Digital Solutions	\$0	\$0	\$0	\$0	\$0	100.0%	moved to Software Non Cap

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150 Bureau of Administration	Express Printing and Promotions	Advertising Services	\$0	\$0	\$0	\$0	\$0	100.0%	under Advertising costs
150 Bureau of Administration	Siena Consulting	Consulting Services	\$277,188	\$0	\$300,000	\$116,000	\$116,000	100.0%	
150 Bureau of Administration	Various	Journal Entries	(\$67,692)	\$0	\$0	\$0	\$0	0.0%	
150 Bureau of Administration	Trumpia	Text Message Automation	\$0	\$13,700	\$14,000	\$0	(\$13,700)	-100.0%	Agency not using
150 Bureau of Administration	Safeware Inc	Public Safety and Emergency Preparedness Equip and Related Services	\$0	\$0	\$0	\$25,000	\$25,000	100.0%	moved from Office Equip Non Cap
150 Bureau of Administration	MdE Inc	Software Maintenance	\$0	\$0	\$0	\$11,900	\$11,900	100.0%	new contract
150 Bureau of Administration	Bernard Demczuk	Consulting Services	\$27,700	\$0	\$50,000	\$31,200	\$31,200	100.0%	Increase in services
150 Bureau of Administration	Lexipol, LLC	PoliceOne Academy	\$0	\$0	\$0	\$0	\$0	0.0%	moved to Memberships
150 Bureau of Administration	Axon Tasers	Tasers	\$9,000	\$550,000	\$600,000	\$0	(\$550,000)	-100.0%	moved to 511799 Operating Contracts
Totals			\$895,952	\$7,827,000	\$3,231,500	\$3,767,700	(\$4,107,300)	-52.5%	
G&A Contracts Total			\$1,113,258	\$8,114,200	\$3,761,500	\$4,067,700	(\$4,046,500)	-49.9%	Includes G&A contracts and Temp Admins Total

FY 2025 Operating Contracts

511759

Division (Formula)	Vendor Name	Description/ Comments	FY 2023 Actuals	FY 2024 Budget	FY 2024 Estimate	FY 2025 Proposed	Recom. \$ Change FY24-FY25	Recom. % Change FY24-FY25	Notes
150 Bureau of Investigations and Forensics	21st Towing	Immobilized Towing Services	\$0	\$0	\$0	\$15,000	\$15,000	100.0%	In FY23 these were budgeted under other G&A (511749) and Other Operating contracts (511799). These have been moved to to Towing contracts (511759). The total for all towing vendors should not exceed \$500,000 based on the RFP
150 Bureau of Investigations and Forensics	Alleycat Towing	Immobilized Towing Services	\$175	\$0	\$5,000	\$10,000	\$10,000	100.0%	
150 Bureau of Investigations and Forensics	AnA Towing	Immobilized Towing Services	\$350	\$0	\$5,000	\$500	\$500	100.0%	
150 Bureau of Investigations and Forensics	Andrews Towing	Immobilized Towing Services	\$179	\$0	\$5,000	\$25,000	\$25,000	100.0%	
150 Bureau of Investigations and Forensics	Automotive Support	Immobilized Towing Services	\$700	\$0	\$5,000	\$10,000	\$10,000	100.0%	
150 Bureau of Investigations and Forensics	B and W Towing	Immobilized Towing Services	\$350	\$0	\$5,000	\$10,000	\$10,000	100.0%	
150 Bureau of Investigations and Forensics	Central Auto Towing	Immobilized Towing Services	\$5,625	\$0	\$5,000	\$15,000	\$15,000	100.0%	
150 Bureau of Investigations and Forensics	Champion Towing	Immobilized Towing Services	\$0	\$0	\$0	\$500	\$500	100.0%	
150 Bureau of Investigations and Forensics	Duley's Towing	Immobilized Towing Services	\$0	\$0	\$0	\$20,000	\$20,000	100.0%	
150 Bureau of Investigations and Forensics	Ft. Washington Towing	Immobilized Towing Services	\$0	\$0	\$0	\$15,000	\$15,000	100.0%	
150 Bureau of Investigations and Forensics	Greenpark Towing	Immobilized Towing Services	\$0	\$0	\$0	\$25,000	\$25,000	100.0%	
150 Bureau of Investigations and Forensics	J and L Towing	Immobilized Towing Services	\$175	\$0	\$5,000	\$0	\$0	0.0%	
150 Bureau of Investigations and Forensics	McDonald's Towing	Immobilized Towing Services	\$350	\$0	\$5,000	\$0	\$0	0.0%	
150 Bureau of Investigations and Forensics	Ryons Towing	Immobilized Towing Services	\$180,231	\$0	\$180,000	\$100,000	\$100,000	100.0%	
Totals			\$188,135	\$0	\$220,000	\$246,000	\$246,000	100.0%	

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150 Bureau of Admin	Environmental Mgmt	Refuse Disposal Service	\$1,891	\$0	\$2,000	\$0	\$0	0.0%	
150 Office Of The Chief	Various Vendors	Software Maintenance	\$189,820	\$228,000	\$228,000	\$0	(\$228,000)	0.0%	
150 Office Of The Chief	E House Security	Software Maintenance	\$554,985	\$650,000	\$650,000	\$0	(\$650,000)	0.0%	under 511749 G&A contracts
150 Office Of The Chief	Allyn Media LLC	media software	\$0	\$0	\$0	\$28,000	\$28,000	100.0%	new contract
150 Office Of The Chief	Traffipax LLC	public safety technology	\$0	\$0	\$0	\$100,000	\$100,000	100.0%	new contract
150 Office Of The Chief	Matrix Consulting Group	government consulting	\$0	\$0	\$0	\$143,000	\$143,000	100.0%	new contract
150 Office Of The Chief	JHB Group Inc	Innovative Solutions for Public Safety	\$0	\$0	\$0	\$162,000	\$162,000	100.0%	new contract
150 Office Of The Chief	RollKall Technologies	Software Maintenance	\$0	\$0	\$0	\$250,000	\$250,000	100.0%	new contract
150 Office Of The Chief	AT&T Mobile	AVL Services	\$0	\$0	\$0	\$80,000	\$80,000	100.0%	previously under Other Equip
150 Office Of The Chief	CI Technologies Inc	Public Safety software services	\$0	\$0	\$0	\$15,000	\$15,000	100.0%	moved from other G&A
150 Office Of The Chief	Unifirst	Uniforms	\$0	\$0	\$0	\$150,000	\$150,000	100.0%	moved from other G&A
150 Office Of The Chief	Lawmen Supply	Ballistic Vests and Supplies	\$0	\$0	\$0	\$0	\$0	100.0%	under 511990 Other Equip
150 Office Of The Chief	Irvin Hahn	Badges and Insignia	\$0	\$0	\$0	\$0	\$0	100.0%	under 511890 operating supplies
150 Office Of The Chief	Language Line Services	Translation Services	\$0	\$0	\$0	\$50,000	\$50,000	100.0%	moved from other G&A
150 Office Of The Chief	CI Technologies Inc	Public Safety software services	\$0	\$0	\$0	\$15,000	\$15,000	100.0%	moved from other G&A
150 Office Of The Chief	Conduent State and Local Solutions	Government Solutions	\$0	\$0	\$0	\$59,500	\$59,500	100.0%	New contract
150 Office Of The Chief	Digital Copier Associates Corp.	Countywide Copier Rental	\$0	\$0	\$0	\$0	\$0	100.0%	under 512390 Other Equip Rental Lease
150 Office Of The Chief	Transglobal Business Systems	Software Maintenance	\$0	\$0	\$0	\$0	\$0	100.0%	Duplicate, under Tech Services
150 Office Of The Chief	Metropolitan Archives	Document Storage	\$0	\$0	\$0	\$21,900	\$21,900	100.0%	Currently using in FY24
150 Office Of The Chief	Metropolitan Industires	engineerinf services	\$0	\$0	\$0	\$175,000	\$175,000	100.0%	New contract
150 Office Of The Chief	Xerox	Copier Rental	\$0	\$1,185,200	\$0	\$0	(\$1,185,200)	100.0%	under 512390 Other Equip Rental Lease
150 Office Of The Chief	VIQ Solutions	Transcription Services	\$0	\$0	\$0	\$25,000	\$25,000	100.0%	moved from other G&A
150 Bureau of Administration	Commissioners of Accreditation	Consulting Services	\$0	\$0	\$0	\$20,000	\$20,000	100.0%	new contract
150 Bureau of Administration	CALEA	Accreditation Services	\$0	\$0	\$0	\$20,000	\$20,000	0.0%	Mandatory training
150 Bureau of Administration	Lexis Nexis	Online legal research engine	\$0	\$0	\$0	\$60,000	\$60,000	100.0%	
150 Bureau of Administration	Various Vendors	Personnel Division	\$0	\$0	\$0	\$116,000	\$116,000	100.0%	new contracts
150 Bureau of Administration	Axon Tasers	Tasers	\$0	\$208,100	\$0	\$300,000	\$91,900	100.0%	moved from Other G&A

Division (Formula)	Vendor Name	Description/ Comments	FY 2023 Actuals	FY 2024 Budget	FY 2024 Estimate	FY 2025 Proposed	Recom. \$ Change FY24-FY25	Recom. % Change FY24-FY25	Notes
150 Bureau of Investigations and Forensics	Vigilant Solutions	Software Renewal	\$0	\$0	\$0	\$0	\$0	100.0%	under 511910 Software Non Cap
150 Bureau of Investigations and Forensics	Towing Services	Towing Services	\$0	\$0	\$0	\$0	\$0	#DIV/0!	moved to towing contract 511759
150 Bureau of Investigations and Forensics	Big Blockchain Intelligence	Smart Contracts for transactions	\$0	\$0	\$0	\$0	\$0	100.0%	belongs under 511900
150 Bureau of Investigations and Forensics	NOW Technologies Inc	Technology Services	\$0	\$0	\$0	\$18,000	\$18,000	100.0%	new contract
150 Bureau of Investigations and Forensics	BODE Technology	DNA Analysis	\$0	\$0	\$0	\$50,000	\$50,000	100.0%	moved from Other G&A contracts
150 Bureau of Investigations and Forensics	Priority Install LLC	installation services	\$0	\$0	\$0	\$0	\$0	100.0%	belongs under Other Equip Non Cap
150 Bureau of Investigations and Forensics	Niche Vision Forensics	Forensic consulting	\$0	\$0	\$0	\$14,800	\$14,800	100.0%	moved from Other G&A contracts
150 Bureau of Investigations and Forensics	Qualtrax	Software Maintenance	\$0	\$0	\$0	\$5,000	\$5,000	100.0%	moved from Other G&A contracts
150 Bureau of Homeland Security and Intelligence	Various Vendors	Technology Services	\$0	\$0	\$0	\$9,600	\$9,600	100.0%	new contracts
150 Bureau of Homeland Security and Intelligence	Linear Systems	Software Maintenance	\$0	\$0	\$0	\$70,000	\$70,000	100.0%	moved from Chief Division
150 Bureau of Homeland Security and Intelligence	Intervid Inc	Security Mgmt System	\$0	\$0	\$0	\$150,000	\$150,000	100.0%	new contract
150 Bureau of Homeland Security and Intelligence	Presidio Networked Solutions	Technology Services	\$0	\$0	\$0	\$14,700	\$14,700	100.0%	new contract
150 Bureau of Homeland Security and Intelligence	AINET Corp	Internet Sevices	\$0	\$0	\$0	\$35,000	\$35,000	100.0%	new contract
150 Bureau of Homeland Security and Intelligence	Transglobal Business Systems	Software Maintenance	\$0	\$0	\$0	\$0	\$0	0.0%	moved to Software Non Cap
150 Bureau of Homeland Security and Intelligence	Lexis Nexis	Online legal research engine	\$0	\$0	\$0	\$20,000	\$20,000	100.0%	moved from other cost center
150 Bureau of Homeland Security and Intelligence	Granicus, LLC	Software Support	\$0	\$267,800	\$0	\$0	(\$267,800)	-100.0%	moved to equipment
150 Bureau of Homeland Security and Intelligence	Summit Aviation	Helicopter Maintenance	\$823,249	\$1,200,000	\$1,200,000	\$0	(\$1,200,000)	0.0%	moved to other G&A contracts 511749
Totals			\$1,569,945	\$3,739,100	\$2,080,000	\$2,177,500	(\$1,561,600)	-41.8%	
Total Operating Contract			\$1,758,080	\$3,739,100	\$2,300,000	\$2,423,500	(\$1,315,600)	-35.2%	Includes Other Op Contracts and Towing Contracts