

FY 2024 Positions By Grade - Revised #2		Grade	Fund 1000					Fund 1004					Fund 5000					Fund 5100					Fund 5200					Grants					Adjustments					Grand Total - All Position and All Funds				
			Approved Budget Total	Full Time	Part Time	Limited Term	Revised Budget Total	Approved Budget Total	Full Time	LTGF	Revised Budget Total	Approved Budget	Full Time	Part Time	Revised Budget	Approved Budget	Full Time	Revised Budget	Approved Budget	Full Time	Revised Budget	Approved Budget	Full Time	Revised Budget	Approved Budget Total	Full Time	Part Time	Limited Term	Revised Budget Total	Approved Budget Total	Full Time	Part Time	Limited Term	Revised Budget Total								
115- Office of Human Rights																																										
Community Development Assistant 3G	G17	0				0																	0				1	1	0	0	0	1	1									
Total Authorized Count		14	0	0	0	14		0	0	0												0	0	0	1	1	14	0	0	0	1	15										
121- Office of Law																																										
Attorney 5G	G33	6	2			8																							6	2	0	0	8									
Attorney 4G	G30	10	-1			9																							10	-1	0	0	9									
Clerk Typist 2G	G10	0	1			1																							0	1	0	0	1									
Paralegal 3G	G17	5	-1			4																							5	-1	0	0	4									
Paralegal Supervisor 2G	G18	1	-1			0																							1	-1	0	0	0									
Total Authorized Count		64	0	0	0	64		0	0	0		0	0	0	0		0	0	0		0	0	0	0	0	0	0	64	0	0	0	0	64									
110 - Office of Finance																																										
Systems Analyst 3G	G24	1	-1			0																							1	-1	0	0	0									
Systems Analyst 3G	G20	0	1			1																							0	1	0	0	1									
Administrative Assistant 3G	G24	0	1			1																							0	1	0	0	1									
Total Authorized Count		69	1	0	0	70		0	0	0		0	0	0	0		0	0	0		0	0	0	2	0	0	0	2	71	1	0	0	72									
170 - Health Department																																										
Human Resources Analyst 2A	A21	1	-1			0																							1	-1	0	0	0									
Human Resources Analyst 3G	G24	3	1			4																							3	1	0	0	4									
Systems Analyst 4A	A23	1	-1			0																							1	-1	0	0	0									
Information Tech Project Coordinator 5G	G29	0	1			1																							0	1	0	0	1									
Counselor 1G	G18																												6	-1	0	0	5									
Administrative Assistant 4A	A27	0																						6	1			1	0	1	0	0	1									
Total Authorized Count		233	0	0	0	233		0	0	0		0	0	0	0		0	0	0		0	0	0	348	0	0	0	348	581	0	0	0	0	581								
137 - Department of Family Services																																										
Administrative Aide 1G	G13					0																							0	0	0	1	1									
Total Authorized Count		29	0	0	0	29		0	0	0		0	0	0	0		0	0	0		0	0	0	150	0	0	1	151	179	0	0	1	180									
113 - Community Relations																																										
Administrative Assistant 3G	G24	1	-1			0																							1	-1	0	0	0									
Administrative Specialist 4G	G35	0	1			1																							0	1	0	0	1									
Total Authorized Count		56	0	0	0	56		0	0	0		0	0	0	0		0	0	0		0	0	0	2	0	0	0	2	58	0	0	0	58									
105 - Circuit Court																																										
Administrative Assistant 3G	G24																												7	1	0	0	8									
Administrative Assistant 2G	G21																												6	2	0	0	8									
Total Authorized Count		191	0	0	0	191		0	0	0		0	0	0	0		0	0	0		0	0	0	50	3	0	0	53	241	3	0	0	244									
168 - Department of Permitting, Licensing, and Enforcement																																										
Engineer 4G	G30	12	-1			11																							12	-1	0	0	11									
Associate Director - G	G33	6	1			7																							6	1	0	0	7									
Engineering Technician 2A	A18	11	-1			10																							11	-1	0	0	10									
Engineering Technician 3A	A20	7	1			8																							7	1	0	0	8									
Total Authorized Count		319	0	0	0	319		0	0	0		0	0	0	0		0	0	0		0	0	0	0	0	0	0	0	319	0	0	0	0	319								
154 - Department of the Environment																																										
Animal Control Officer 1A	A15	5	-1			4																							5	-1	0	0	4									
Animal Control Officer 4G	G22	1	1			2																							1	1	0	0	2									
Equipment Operator 2A	A15											27	-1		26														27	-1	0	0	26									
Equipment Operator 3A	A17											4	1		5														4	1	0	0	5									
Total Authorized Count		121	0	0	0	121		0	0	0		145	0	0	145	67	0	67	10	0	10			9	0	0	0	9	352	0	0	0	352									
155 - Office of the Sheriff																																										
Community Developer Assistant 2Z	Z14	7	-1			6																							7	-1	0	0	6									
Community Developer Assistant 4G	G27	0	1			1																							0	1	0	0	1									
Deputy Sheriff Corporal	W24	113	-3			110																							113	-3	0	0	110									
Deputy Sheriff Major	W34	3	2			5																							3	2	0	0	5									
Instructor 4G	G27	0	1			1																							0	1	0	0	1									
Community Developer 2Z	Z21	7	-1			6																							7	-1	0	0	6									
Community Developer 3Z	Z24	1	1			2																							1	1	0	0	2									
Total Authorized Count		363	0	0	0	363		0	0	0		0	0	0	0		0	0	0		0	0	0	23	0	0	0	23	386	0	0	0	386									
156 - Department of Corrections																																										
Correctional Officer Lieutenant	D27	25	-1			24																							25	-1	0	0	24									
Correctional Officer Captain	D29	7	1			8																							7	1	0	0	8									
Total Authorized Count		651	0	0	0	651		0	0	0		0	0	0	0		0	0	0		0	0	0	2	0	0	0	2	653	0	0	0	653									
102 - Legislative Branch																																										
Administrative Aide 1G	G13	2	-1			1																							2	-1	0	0	1									
Accounting Technician-G	G17	0	1			1																							0	1	0	0	1									
Total Authorized Count		189	0	0	0	189		0	0	0		0	0	0	0		0	0	0		0	0	0	0	0	0	0	0	189	0	0	0	189									
178 - Department of Housing and Community Development																																										
Info Tech Manager 1G	G29																																									
Attorney 5G	G33																												1	-1	0	0	0									
Community Services Manager-G	G31																												0	1	0	0	1									
Deputy Director-G	G35																												0	-1	0	0	3									
Total Authorized Count		29	0	0	0	29</																																				