

Department of Social Services Attachment C, Question 6
Grants, FY2024

#	Grant Name	FY 2024 Budgeted Grant Amount	FY 2024 Actual/Est. Grant Amount	Budgeted vs. Actual Difference	County Match	Grant Term (month/year)	FY24 Number of Staff Funded by Grant	Grant Status New (N) in FY 2024
	GRANT PROGRAM NAME							
1	Affordable Care Act-Connector Program	1,900,000	1,900,000	0		7/23-6/24	4	
2	Family Investment Administration (FIA) Temporary Administrative Support	550,000	550,000	0		7/23-6/24	18	
3	Food Stamp Employment and Training / Able Bodied Adults without Dependent Children (SNAP)	166,400	166,400	0		10/23-9/24		
4	Foster Youth Summer Employment	100,000	100,000	0		7/23-9/24		
5	Job Access Reverse and Commute (JARC)	20,800	20,800	0		1/23-9/24		
6	Welfare Reform-Work Opportunities Block Grant	4,516,400	4,516,400	0		7/23-6/24	51	
7	Continuum of Care (Coc) Planning Project -1	267,700	184,200	(83,500)		7/23-6/24	3	
8	Coordinated Entry	280,000	280,000	0		7/23-6/24	5	
9	Emergency Food and Shelter (FEMA)	350,000	363,000	13,000		varies		
10	Emergency Food and Shelter (ARPA-R)	1,000,000	1,000,000	0		11/21-7/24		
12	Emergency Solutions			0			3	
12	Homeless Management Information System	85,000	85,000	0		12/23-2/25	1	
13	Homelessness Solutions Program-MD DHCD	1,710,000	1,305,400	(404,600)		7/23-6/24	4	
14	Homeless Youth Demonstration Project	403,400	565,800	162,400		7/22-10/24	8	
15	Low Income Household Water Assistance Program	220,800	220,800	0		7/23-6/24		
16	Maryland Emergency Food Program	25,000	35,000	10,000		7/23-6/24		
17	Office of Home Energy Programs (MEAP & EUSP)	1,628,000	1,587,300	(40,700)		7/23-6/24	32	
18	Office of Strategic Partnership and Community Solutions	2,345,400	1,378,300	(967,100)	740,000	7/23-6/24	79	
19	Permanent Housing for People with Disabilities/HELP	664,400	629,500	(34,900)		7/23-6/24	3	
20	Permanent Housing for Unsheltered	4,924,500		(4,924,500)		7/23-6/24		
21	Transitional Housing Program (HUD)	700,900	643,100	(57,800)		10/23-9/24	3	
22	Child Advocacy Center Mental Health and Technology	131,500	98,600	(32,900)		10/23-9/24		
23	Child Advocacy Support Services	12,500	16,700	4,200		7/23-6/24		
24	Child Protective Services Clearance Screening	125,000	125,000	0		7/23-6/24	3	
25	Interagency Family Preservation	1,065,000	1,065,000	0		7/23-6/24	7	
26	Multimedia Learning Library	72,000	0	(72,000)		10/23-9/24		
27	National Subgrants Program Spanish Speaking Interpreter	50,000	0	(50,000)		10/23-9/24		
28	Senior Care (funding in DFS)						5	
	FY 2024 Unanticipated Grants (not originally included in the Approved Budget)							
29	Emergency Housing Program	0	589,300	589,300		7/23-6/24		N
30	Children Advocacy Center National Subgrants Program	0	50,000	50,000		7/23-6/24		N
31	Children Multi-Disciplinary Team Training	0	41,300	41,300		10/23-9/24	0	N
32	Senior Rental Assistance	0	1,000,000	1,000,000		7/23-6/25		N
	Total	\$ 23,314,700	\$ 18,516,900	\$ (4,797,800)	\$ 740,000		229	