

Department of Social Services Attachment G, Question 18									
Contracts									
Vendor/Contractor Name	Summary of Contract Services	FY 2023	FY 2024 Approved Budget					FY 2025	
		FY 2023	FY 2024 Approved Budget	FY 2024 Actual/ Estimated Contract Amount	Current Contract Term (month/year-month/year)	Number of Additional Option Years Available	Contract Status: Executed (E), Planned Not Executed (PE)	FY 2025 Proposed Contract Amount	Funding Source: General Fund (GF), Grants (GR), Other Fund (OF)
Clifton Larson Allen LLP		2,767	-	-	7/2023-6/2024	0	E	-	GF
Institute for Public Innovation	Consultants and Studies	76,152	30,000	100,000	7/2023-6/2024	0	E	30,000	GF
TBD	Administrative Consulting		2,400	2,400	7/2023-6/2024	0	E	2,400	GF
Various		2,518	-	-				-	GF
TBD	Security Monitoring Bridge Ctr		2,000	2,000				2,000	
Prince George's Child Resource Center (PGCRC)		144,016	144,000	144,000	7/2023-6/2024	0	E	144,000	GF
Community Crisis Services, Inc. (CCSI)	Shelter Services	100,000	100,000	100,000	7/2023-6/2024	0	E	100,000	GF
Epstein Creative		15,106			7/2023-6/2024	0	E		GF
Bowman Systems	Software Maint.	-	32,000	32,000	7/2023-6/2024	0	E	32,000	GF
Council on Accreditation			-	-	7/2023-6/2024	0	E	-	GF
Franco's Flooring Installation, LLC	Apartment renovations	1,800	20,800	20,800	7/2023-6/2024	0	E	22,800	GF
Various		-	-	-	7/2023-6/2024	0	E	18,000	GF
Acclaim and Donald Whitehead		10,440	-	-	7/2023-6/2024	0	E	-	GF
Community Crisis Services, Inc. (CCSI)	Community Services	85,000	180,000	180,000	7/2023-6/2024	0	E	160,000	GF
United Communities Against Poverty (UCAP)	Shepherds Cove Shelter	296,700	296,700	600,600	7/2023-6/2024	0	E	571,700	GF
United Communities Against Poverty (UCAP)	Shepherds Cove Shelter	-	275,000	-	7/2023-6/2024	0	E	-	GF
Jobs Have Priority, Inc.	Price George's House Shelter	256,500	256,500	256,500	7/2023-6/2024	0	E	256,500	GF
Various		(52,033)	-	-	7/2023-6/2024	0	E	10,800	GF
Various		-	-	-	7/2023-6/2024	0	E	165,700	GF
Various	Community Services	-	76,400	-	7/2023-6/2024	0	E	-	GF
Jobs Have Priority, Inc.	Community Services	92,817	93,500	93,500	7/2023-6/2024	0	E	93,500	GF
Sasha Bruce Youthwork	Promise Place	100,000	100,000	100,000	7/2023-6/2024	0	E	-	GF
United Communities Against Poverty (UCAP)	Shepherds Cove Shelter	220,878	163,900	186,600	7/2023-6/2024	0	E	186,600	GF
Quality Wholesale Distributors, LLC	Community Services	18,651	27,800	-	7/2023-6/2024	0	E	27,800	GF
Franco's Flooring Installation, LLC	Community Services	21,307	45,600	39,500	7/2023-6/2024	0	E	22,800	GF
Warm Nights Shelter		-	2,000,000	2,000,000	7/2023-6/2024	0	E	2,000,000	GF
Children's National Medical Center	Community Services	-	25,000	25,000	7/2023-6/2024	0	E	25,000	GF
Hotels \$204k and miscell.		165,511	-	-	7/2023-6/2024	0	E	-	GF
Community Crisis Services, Inc. (CCSI)	ACPS Overflow	-	53,000	53,000	7/2023-6/2024	0	E	53,000	GF
Center for Adoption Support		-	150,000	150,000	7/2023-6/2024	0	E	150,000	GF
Various	Child Services	150,000	78,300	78,300	7/2023-6/2024	0	E	78,300	GF
Prince George's Child Resource Center	Community Services	100,421	100,000	100,000	7/2023-6/2024	0	E	100,000	GF
MD Dept of Human Resources		250,000	346,000	346,000	7/2023-6/2024	0	E	346,000	GF
RNS Commun. And AMZN MKTP	Miscellaneous	8,115	-	-	7/2023-6/2024	0	E	-	GF
AMERICA WORKS OF MARYLAND	NON CUSTODIAL PARENT PROGRAM	150,000	150,000	150,000	7/2023-6/2024	0	E	150,000	GR

Vendor/Contractor Name	Summary of Contract Services	FY 2023	FY 2024 Approved Budget					FY 2025	
		FY 2023	FY 2024 Approved Budget	FY 2024 Actual/ Estimated Contract Amount	Current Contract Term (month/year-month/year)	Number of Additional Option Years Available	Contract Status: Executed (E), Planned Not Executed (PE)	FY 2025 Proposed Contract Amount	Funding Source: General Fund (GF), Grants (GR), Other Fund (OF)
CAFY	Advocacy Services for the CAC	75,000	75,000	75,000	7/2023-6/2024	0	E	75,000	GR
CASE - Center for Adoption and Education, Inc	Guardianship	150,000	150,000	150,000	7/2023-6/2024	0	E	150,000	GR
Community Crisis Services, Inc	Hypothermia Services and FES Operations	1,800,000	1,800,000	1,800,000	7/2023-6/2024	0	E	1,800,000	GF
Community Crisis Services, Inc	Homeless Hotline & OHEP Call Center	115,000	115,000	115,000	7/2023-6/2024	2	E	115,000	GR & GF
Community Crisis Services, Inc	Screening Line Over Flow Volume	53,020	53,020	53,020	7/2023-6/2024	0	E	53,020	GF
Department of Corrections	Women's Empowerment Program	75,000	75,000	75,000	7/2023-6/2024	0	E	75,000	GR
Department of Family Services	DV and Human Trafficking Housing Resource Center (DVYTHRC)	36,360	36,360	36,360	7/2023-6/2024	0	E	36,360	GR
Donald Whitehead LLC - TA Provider	Donald Whitehead LLC- TA Provider / 10 Year Plan (LEC & Equity)	-	-	50,312	7/2023-6/2024	0	E	50,312	GR
Epstein Creative, LLC	Youth Homelessness Demonstration Program	-	-	23,894	7/2023-6/2024	0	E	23,894	GR
Healthcare Dynamins International, Inc. (HCDI)	ACA (Affordable Care Act) - Outreach and HIL Lead	500,000	500,000	518,705	7/2023-6/2024	0	E	518,705	GR
Housing Initiative Partnership (HIP)	Homelessness Solutions Program - Housing Stabilization	120,000	120,000	120,000	7/2023-6/2024	0	E	120,000	GR
Jobs Have Priority (Amendment #2)	Prince George's House (Men's Shelter)	559,856	559,856	350,000	7/2023-6/2024	0	E	559,856	GR & GF
Jobs Have Priority, Inc.	SNAP	48,640	48,640	48,640	7/2023-6/2024	0	E	48,640	GR
KMS Project Management	HMIS Technical Assistance	-	-	48,071	7/2023-6/2024	0	E	48,071	GR
KRA	Job Access Reverse Commute	-	-	20,750	7/2023-6/2024	0	E	20,750	GR
KRA	TANF Homeless and Foster Youth E&T	294,350	294,350	275,000	7/2023-6/2024	0	E	275,000	GR
KRA	SNAP	117,747	117,747	117,747	7/2023-6/2024	0	E	117,747	gr
KRA	Training (Welfare Avoidance)	1,404,350	1,404,350	1,404,350	7/2023-6/2024	0	E	1,404,350	GR
Maryland Department of Agriculture	Money Market Program	125,000	125,000	125,000	7/2023-6/2024	0	PE	125,000	GF
Maryland Family Resource, Inc.	Mental Health Services for the Child Advocacy Center (CAC)	70,000	50,000	25,000	7/2023-6/2024	0	E	25,000	GR
Mary's Center for Maternal and Child Care	ACA (Affordable Care Act) - 'Get Covered & Seen' Lead	525,000	525,000	539,665	7/2023-6/2024	0	E	539,665	GR
Michele S. Williams, LLC Community Equity Strategies - T/A Provider	Community Equity Strategies - T/A Provider / 10 year Plan (Healthcare - John Gilvar & Racial Equity - Christine)	-	-	11,200	7/2023-6/2024	0	E	11,200	GR
Penn Station	ACA Storefront Location	51,179	51,179	51,179	7/2023-6/2024	0	E	51,179	GR & GF
Primary Care Coalition (PCC)	ACA Data Collection and Analysis	80,000	80,000	85,000	7/2023-6/2024	0	E	85,000	GR
Prince George's County Public School Background Clearances	Background Clearances	125,000	125,000	125,000	7/2023-6/2024	0	E	100,000	GR
Prince George's County Resource Center, Inc.	Family Connects Prince George's	100,000	100,000	100,000	7/2023-6/2024	0	E	100,000	GR
Prince George's Child Resource Center, Inc.	Healthy Families	279,000	279,000	279,000	7/2023-6/2024	0	E	279,000	GR & GF
Prince George's County Board of Education	Teen Parenting	185,000	185,000	185,000	7/2023-6/2024	0	E	185,000	GR
Progressive Life Center	IFPS - Interagency Family Preservation Services	625,000	625,000	625,000	7/2023-6/2024	0	E	625,000	GR
Progressive Life Center	Kinship Care Services	175,000	175,000	175,000	7/2023-6/2024	0	E	175,000	GR

Vendor/Contractor Name	Summary of Contract Services	FY 2023	FY 2024 Approved Budget					FY 2025	
		FY 2023	FY 2024 Approved Budget	FY 2024 Actual/ Estimated Contract Amount	Current Contract Term (month/ year-month/ year)	Number of Additional Option Years Available	Contract Status: Executed (E), Planned Not Executed (PE)	FY 2025 Proposed Contract Amount	Funding Source: General Fund (GF), Grants (GR), Other Fund (OF)
QLESS	automated queue management system	-	32,480	32,480	7/2023-6/2024	0	E	32,480	GF
Sasha Bruce Youthwork	Sasha Bruce Youthwork - Promise Place Drop In Center	306,000	306,000	326,000	7/2023-6/2024	0	E	326,000	GR
TBD - CAC Nurse	CAC Medical Assistant Services	-	-	5,760	7/2023-6/2024	0		5,760	GR
The Food Trust	Healthy Corner Store Initiative	-	-	35,000	7/2023-6/2024	0	PE	35,000	GR
UCAP	Shepherd's Cove (Family Shelter)	669,000	669,000	944,000	7/2023-6/2024	0	E	944,000	GR
UCAP	Homelessness Solutions Program - Housing Stabilization	120,000	120,000	120,000	7/2023-6/2024	0	E	120,000	GR
Wellsky (Formerly Bownman Systems LLC)	Homeless Management Information System (HMIS)	31,171	31,171	31,171	7/2023-6/2024	0	E	31,171	GR
Total		\$ 11,032,339	\$ 13,577,053	\$ 13,862,503				\$ 14,036,059	