

The Honorable Judy Mickens-Murray
Chair, Board of Education
Sasscer Administration Building
14201 School Lane
Upper Marlboro, MD 20772

Dear Chair Mickens-Murray:

In response to your and Superintendent House's letter dated April 4, 2024, the Prince George's County Council hereby approves the Board of Education's FY 2024 Operating Budget Financial Review and Transfer Request. The requested transfer will repurpose \$43,563,676 in unrestricted funding and \$32,016,472 in restricted funding, while the Board's Operating Budget would remain at \$2,813,515,115. The transfer is required to comply with State law, as it realigns approved appropriations within major expenditure categories to maintain fiscal stability.

We understand that the requested transfer will realign expenditure categories for Fiscal Year 2024 to meet the evolving needs of the Prince George's County Public Schools student population.

The revised approved Board of Education FY 2024 Operating budget will remain constant at \$2,813,515,115. This is shown in Exhibit A, attached, and the Board Action Summary, dated March 21, 2024.

The County Council looks forward to continued efforts with the Board of Education to further strengthen and improve the performance and effectiveness of Prince George's County Public Schools. If I can be of further assistance, please contact my office.

Sincerely

Jolene Ivey
Chair
Prince George's County Council

Exhibit A

**Prince George's County Board of Education
FY 2024 Financial Review and Transfer Request #2**

Expenditures Major Categories	FY 2024 <i>Original</i> County Council APPROVED	FY 2024 <i>Current</i> County Council APPROVED	FY 2024 Financial Review Transfer Request #2			FY 2024 Board of Education REVISED
			Unrestricted	Restricted	Total Transfer	
Administration	\$ 89,194,400	\$ 91,958,555	\$ 2,017,989	\$ (7,318,263)	\$ (5,300,274)	\$ 86,658,281
Instructional Salaries	943,401,400	934,229,601	(38,307,043)	2,119,139	(36,187,904)	898,041,697
Student Personnel Services	63,912,200	67,633,916	(49,000)	(9,206,416)	(9,255,416)	58,378,500
Student Transportation Services	141,755,700	145,156,894	(3,414,140)	8,556,399	5,142,259	150,299,153
Operation of Plant	157,568,900	157,710,683	5,082,993	(5,254,001)	(171,008)	157,539,675
Maintenance of Plant	73,203,600	74,788,851	183,746	(9,487,283)	(9,303,537)	65,485,314
Community Services	6,014,100	6,077,271	385,695	705,040	1,090,735	7,168,006
Fixed Charges	532,992,100	531,519,483	(1,561,572)	(500,113)	(2,061,685)	529,457,798
Health Services	29,760,400	31,000,908	4,487,392	2,478,897	6,966,289	37,967,197
Special Education	354,703,000	359,060,752	1,178,672	(250,396)	928,276	359,989,028
Mid-Level Administration	168,551,700	173,770,917	496,104	-	496,104	174,267,021
Textbooks & Instructional Materials	42,483,100	40,191,133	(162,500)	-	(162,500)	40,028,633
Other Instructional Costs	160,680,900	166,539,545	16,740,085	18,156,997	34,897,082	201,436,627
Food Services Subsidy	8,644,900	6,626,606	(78,421)	-	(78,421)	6,548,185
Capital Outlay & Private Public Partnership	27,175,000	27,250,000	13,000,000	-	13,000,000	40,250,000
Total Expenditures	\$ 2,800,041,400	\$2,813,515,115	\$ -	\$ -	\$ -	\$ 2,813,515,115