The Maryland-National Capital Park and Planning Commission
Department of Parks and Recreation

PROPOSED FY2025 – FY2030 CAPITAL IMPROVEMENT PROGRAM

FY2025 C.O.W. WORK SESSION

April 30, 2024

THE MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION
Department of Parks and Recreation, Prince George's County
6600 Kenilworth Avenue Riverdale, Maryland 20737

301-699-2582
TTY: 301-699-25644

April 30, 2024

The Honorable Jolene Ivey, Chair
Prince George's County Council
Wayne K. Curry Administration Building
1301 McCormick Drive
Largo, MD 20774

Dear Council Chair Ivey:

On January 15, 2024, the Maryland-National Capital Park and Planning Commission, Department of Parks, and Recreation (Department) submitted its draft Proposed FY25 – FY30 Capital Improvement Program (CIP) to the County Council and County Executive. Since the January submission, we have adjusted the CIP budget to reflect changes to the scope of some of the proposed projects, added new projects funded via State Bond bills and grants, updated project costs, and transferred some remaining funds from completed projects to prior approved and proposed projects.

The Department's Amended Proposed FY25 – FY30 CIP Budget now totals $382.32 million, which includes an FY25 capital budget request of $142.42 million. This represents an $8.9 million increase to the January 15, 2024, Proposed FY25 – FY30 CIP budget. The increase is due to additional funding received from the following sources:

- 2025 General Assembly Bill - $3.25 million
- 2025 Program Open Space (POS) –$1.2 million decrease
- Developer Funding - $3.5 million
- General Obligation Bonds - $5,6 million

Development of the Proposed FY25 – FY30 CIP included a great deal of input from the public and the Department's maintenance and operating divisions. In addition, we were guided by policies in the adopted *Formula 2040 Functional Master Plan*. The plan's recommendations were especially helpful in our decision-making related to prioritizing CIP funding requests for the renovation of existing parks, athletic fields, playgrounds, and community center facilities and initiating planning for new facilities. The Proposed FY25 – FY30 CIP continues to focus on the following priority areas:

1. *Stewardship of Existing Assets*
   - Maintain and enhance existing infrastructure.
   - Increased focus on playgrounds, athletic fields, and paved and natural surface trails.
   - Ensure all assets are brought up to current ADA standards.

2. *Implementation of Current Projects*
   - Fully fund projects in the pipeline that were affected by market conditions.

3. *Growth to Meet Community Need*
    - Implementation of Formula 2040 and Regional Park Master Development Plans to meet the needs of a growing and changing population.
    - Focus on creating high-quality athletic facilities.

4. *Promoting Equity*
    - Providing additional resources to areas of the county most in need of high-quality parks and recreation facilities.

We have prepared and submitted an electronic binder of CIP projects to assist members of the Councils. Committee of the Whole as they consider the Department's Proposed FY25 – FY30 CIP. The binder includes the following tabs:

- A transmittal letter to the Council Chair is included in Tab 1.
- A copy of the Proposed FY25 – FY30 CIP submitted on January 15, 2024, is included in Tab 2.
- Tab 3 includes the following:
    - A Countywide map showing existing park and recreation facilities.
    - Countywide maps and project listings of: FY19 – FY24 Completed Projects; CIP Projects underway; and those proposed for FY25– FY30.
- Tab 4 shows the reallocations of funds among prior approved projects, and any remaining funds from completed projects.
- Tab 5 details adjustments in funding and/or budget changes associated with prior approved projects.
- Tab 6 includes a chart that depicts adjustments made to project funding since the January 15, 2023, submission of the Proposed FY25 – FY30 CIP.
- Tab 7 presents the Amended Proposed FY25 – FY30 CIP.
- Tab 8 includes Project Description Forms (PDFs) that provide information about projects approved in prior CIPs and those proposed in the FY25 – FY30 CIP.

Thank you for your consideration and review. We look forward to further discussing the Proposed FY25 – FY30 CIP with members of the County Council's Committee of the Whole on April 30, 2024.

Sincerely,

Bill Tyler

Bill Tyler, Director
Department of Parks and Recreation

c: The Honorable Peter Shapiro, Chair, Prince George's County Planning Board
Asuntha Chiang-Smith, Executive Director, M-NCPPC

Tab 2

This section has a copy of the Proposed FY25-30 CIP as submitted to the County Council and County Executive on January 15, 2024.

	Proposed FY25 - FY30 CIP ($000)			FY25 FUNDING SOURCES						FY26 FUNDING SOURCE	FY27 FUNDING SOURCES	FY28 FUNDING SOURCES	FY29 FUNDING SOURCES	FY30 FUNDING SOURCES	
					1	2	3	4	5			1			
Project #	SBP Project	Project Type	PROJECT NAME	TOTAL FY25	POS	PAYGO	BOND	GRANTS	DEV/	TOTAL FY26	TOTAL FY27	POS	TOTAL FY29	TOTAL FY30	6 YR Total
499306	4.99.0306	Infrastructure-Renovation Facility	ADA Fund	5,000		5,000				500	500		500	500	7,500
521950	4.99.0006	Infrastructure-Historic	Adelphi Mill Historic Site	500		500				-	-	-		-	500
582088	4.99.0254	New Construction/Development	Allentown Aquatic and Fitness Center Concessions	250			250			-	-	-		-	250
501952	4.99.0218	Infrastructure-Aquatic	Aquatic Infrastructure Maintenance Fund	-						1,000	1,000	-	1,000	-	4,000
501095	4.99.0219	Other	Arts in Public Spaces	250		250				250	250	-	250	250	1,500
499290	4.99.0290	Infrastructure-Renovation Park-Playground/Field	Athletic Fields	1,000		1,000				1,000	1,000		1,000	1,000	6,000
499303	4.99.0303	Trails	Cheverly-Bladensburg Bikeway	-						4,500	-			-	4,500
499308	4.99.0308	Infrastructure-Historic	College Park Airport Flight Area Maintenance	-						400	-		-	-	400
499314	4.99.0314	Infrastructure-Historic	Compton Bassett	1,000			1,000			2,000	2,000		-	-	5,000
501033	4.99.0041	Infrastructure-Historic	Concord Historic Site	300		300				-	-	-		-	300
499274	4.99.0274	Infrastructure-Renovation Park-Playground/Field	Cosca Regional Park - Master Plan Implementation	3,000		1,116	1,884			3,000	3,000	-	3,000	3,000	18,000
600400	4.99.0222	Acquisition	Countywide Local Park Acquisition	2,500	1,500	1,000				-	-			-	2,500
499283	4.99.0283	New Construction/Development	Dinosaur Park	500			500			6,000	6,000			-	12,500
511879	4.99.0056	Infrastructure-Renovation Facility	Fairland Regional Park	2,000			2,000			-	-	-		-	2,000
499281	4.99.0281	Infrastructure-Renovation Park-Playground/Field	Field Irrigation Projects	-						500	500	-	500	500	2,500
499304	4.99.0904	Infrastructure-Renovation Park-Playground/Field	Fletcher's Field Comfort Station	500		500				-	-		-	-	500
501130	4.99.0225	Other	Geographical Information Systems	30		30				-	-	-	-	-	30
541237	4.99.0066	Infrastructure-Renovation Facility	Glenn Dale Mulligenerational Center	5,000			5,000			-	-	-	-	5,000	10,000
531268	4.99.0231	New Construction/Development	Glenridge Multigenerational Center	-						-	-	-	10,000	10,000	30,000
541108	4.99.0069	New Construction/Development	Green Branch Athletic Complex	20,000			20,000			10,000	-	-	-	-	30,000
499305	4.99.0305	Infrastructure-Renovation Facility	Green Meadows Park Building	-						1,500	-		-	-	1,500
499271	4.99.0271	Infrastructure-Renovation Park-Playground/Field	Gunpowder Golf Course	300		300				-	-	-	-	-	300
581238	4.99.0072	Infrastructure-Renovation Facility	Harmony Hall Community Center	-						-	5,000	-	-	-	10,000
	4.99.0228	Infrastructure-Historic	Historic Property Preservation Fund	-						1,000	1,000	-	1,000	1,000	5,000
501277	4.99.0230	Infrastructure-Renovation Facility	Infrastructure Improvement Fund	5,000		5,000				4,000	4,000	-	4,000	4,000	25,000
499307	4.99.0307	Other	Land Preservation Parks and Recreation	25	25					-	-		-	-	25
501256	4.99.0233	Other	Maintenance Facility Renovations	1,000		1,000				2,000	2,000	-	-	-	5,000
541022	4.99.0095	Infrastructure-Historic	Marietta Manor Historic Site	100			100			-	-	-	-	-	100
511965	4.99.0099	Infrastructure-Historic	Montpelier Historic Site	-						950	-	-	-	-	950
591000	4.99.0100	Infrastructure-Historic	Mount Calvert Historic Site	1,000			1,000			-	-	-	-	-	1,000
512094	4.99.0261	New Construction/Development	North College Park Community Center	6,000			6,000			-	-	-	-	-	6,000
582034	4.99.0198	Infrastructure-Historic	Oxon Hill Manor Historic Site - Historic	1,500			1,500			-	-	-	-	-	1,500
571279	4.99.0114	Infrastructure-Renovation Park-Playground/Field	Park Berkshire Park	-						1,000	-	-	-	-	1,000
500352	4.99.0236	Infrastructure-Renovation Park-Playground/Field	Playground Equipment Replacement	4,500		4,500				4,500	4,500	-	4,500	4,500	27,000
590483	4.99.0126	Infrastructure-Renovation Facility	Prince George's Equestrian Center	1,000		1,000				-	-	-	-	-	1,000
499279	4.99.0279	New Construction/Development	Prince George's Plaza Multigenerational	15,000			15,000			-	-	-	-	-	15,000
551969	4.99.0128	Infrastructure-Aquatic	Prince George's Sports/Learning - Aquatics	20,000			20,000			-	-	-	-	-	20,000
542086	4.99.0260	Infrastructure-Renovation Facility	Prince George's Stadium	500		500				1,500	-	-	-	-	2,000
552044	4.99.0201	Infrastructure-Historic	Publick Playhouse - Historic Preservation	-						10,000	10,000	-	-	-	20,000
501272	4.99.0238	Infrastructure-Renovation Facility	Recreation Facility Planning	1,000		1,000	-			1,000	1,000	-	1,000	1,000	6,000
500401	4.99.0239	Acquisition	Regional/Stream Valley Park Acquisition	2,500	1,500	1,000				-	-	-	-	-	2,500
562046	4.99.0203	Infrastructure-Historic	Ridgely Rosenwald Schoolhouse	150		150				-	-	-	-	-	150
499282	4.99.0282	Infrastructure-Renovation Park-Playground/Field	Riverdale Park Building Park Improvements	1,500				1,500		-	-	-	-	-	1,500
531971	4.99.0147	Infrastructure-Historic	Riversdale Historic Site	1,500			1,500			-	-	-	-	-	1,500
499297	4.99.0297	New Construction/Development	Service Area 7 Aquatic Center Complex	15,000	3,000		12,000			-	-		-	-	15,000
512050	4.99.0208	Infrastructure-Historic	Snow Hill Manor Historic Preservation	-						150	-	-	-	-	150
500869	4.99.0245	Infrastructure-Stormwater	Stream Restoration / SWM Retrofit	-						1,000	1,000	-	1,000	1,000	5,000
591977	4.99.0166	Infrastructure-Historic	Surratt House Historic Site	800		170	630			-	-	-	-	-	800
551978	4.99.0167	Infrastructure-Aquatic	Theresa Banks Aquatic Center	300		300				-	-	-	-	-	300
592052	4.99.0211	Infrastructure-Historic	Thrift Road Schoolhouse Historic Site	-						150	-	-	-	-	150
501062	4.99.0248	Trails	Trail Development Fund	1,000		1,000	-			2,000	2,000	-	2,000	2,000	11,000
581881	4.99.0169	Infrastructure-Renovation Park-Playground/Field	Tucker Road Athletic Complex - Field irrigation	230		230				-	-	-	-	-	230
499264	4.99.0264	Infrastructure-Renovation Park-Playground/Field	Various Park Site Improvement Planning	1,500		1,500				-	-	-	-	-	1,500
561979	4.99.0175	Infrastructure-Renovation Park-Playground/Field	Walker Mill Regional Park - North	3,000			3,000			3,000	3,000	-	3,000	3,000	18,000
499292	4.99.0292	Infrastructure-Renovation Park-Playground/Field	Watkins Regional Park - Master Plan Implementation	5,000		5,000				3,000	3,000	-	3,000	3,000	20,000
499309	4.99.0309	Infrastructure-Renovation Facility	Wells/Linson Complex	-						2,000	5,000		-	-	7,000
592076	4.99.0213	New Construction/Development	Wilmer's Park - Master Plan and Implementation	-						2,250	-	-	-	-	2,250
TOTALS				131,235	6,025	32,346	91,364	1,500	-	70,150	55,750	-	35,750	39,750	373,385

Summary of Proposed FY25-30 CIP Funding by Project Type

	FY25 Budget Year	% of Total	FY26-FY30 Planned CIP	% of Total	6YR Totals	% of Total
Acquisition						
Acquisition-Parkland	$5,000,000	4%	$-	0%	$5,000,000	1%
Acquisition-HARP	-	0%	-	0%	-	0%
Subtotal Acquisition	**5,000,000**	**4%**	**-**	**0%**	**5,000,000**	**1%**
Infrastructure Maintenance						
Aquatic	20,300,000	15%	4,000,000	2%	24,300,000	7%
Facilities	19,500,000	15%	52,500,000	22%	72,000,000	19%
Historic Property	6,850,000	5%	30,650,000	13%	37,500,000	10%
Park-Playground-Fields	20,530,000	16%	76,000,000	31%	96,530,000	26%
Stormwater	-	0%	5,000,000	2%	5,000,000	1%
Subtotal Infrastructure	**67,180,000**	**51%**	**168,150,000**	**69%**	**235,330,000**	**63%**
New Construction/ Development	56,750,000	43%	54,280,000	22%	111,030,000	30%
Other	1,305,000	1%	5,220,000	2%	6,525,000	2%
Trails	1,000,000	1%	14,500,000	6%	15,500,000	4%
TOTALS	**$131,235,000**	**100%**	**$242,150,000**	**100%**	**$373,385,000**	**100%**

Tab 3

This section includes:

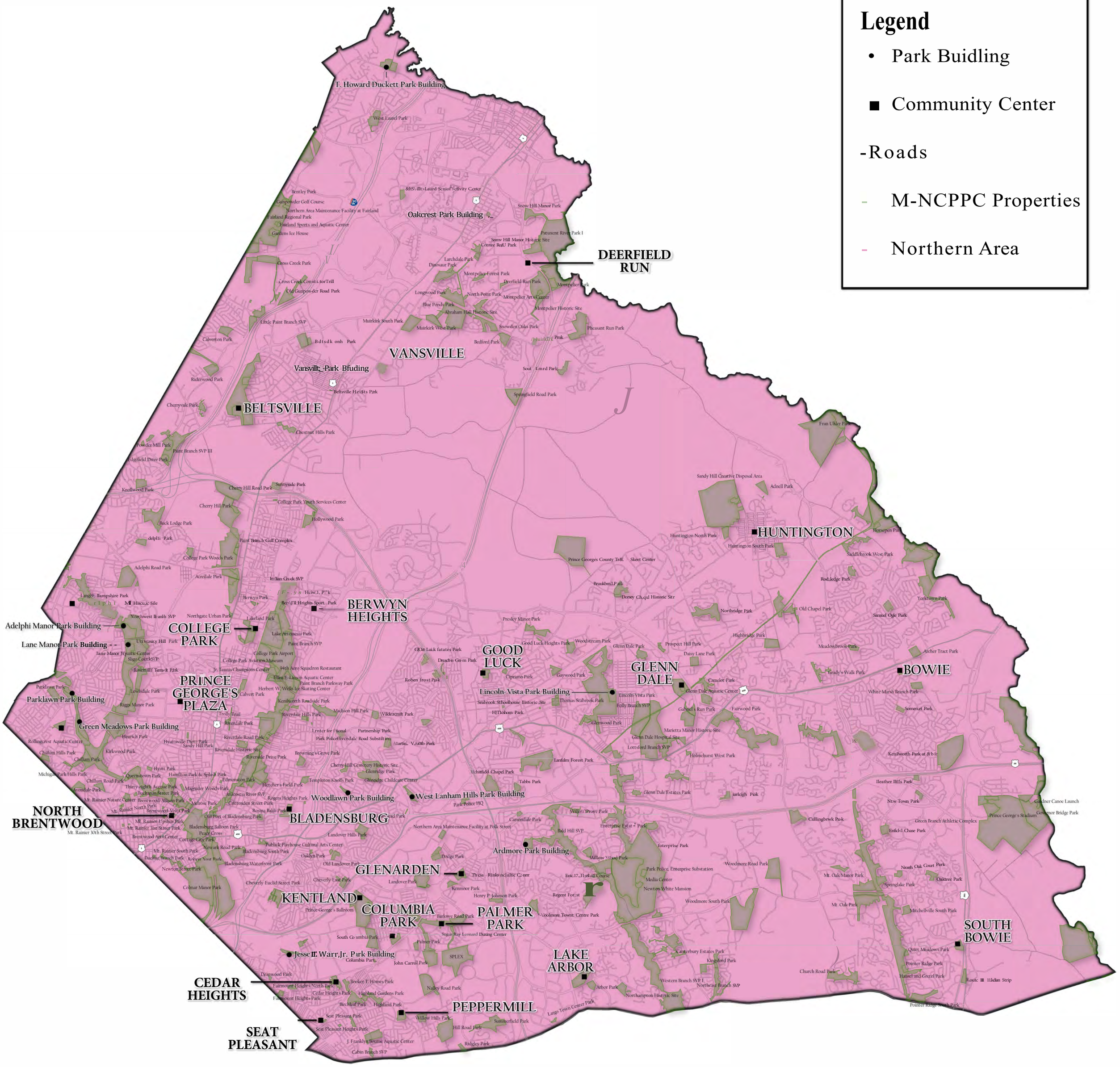
- Department of Parks & Recreation Capital Infrastructure Inventory Maps – These maps show the extent of the Department of Parks and Recreation's land and park facilities in the County.

- A Countywide map listing CIP projects completed between FY1**9** and FY2**4**.

- A Countywide map listing of the current CIP Project Work Program.

- A Countywide map listing of projects included in the FY2**5**-**30** proposed CIP budget.

Department of Parks & Recreation
Capital Infrastructure
Northern Area Inventory



Northern Area

Regional Parks

Fairland Regional Park
Enterprise Park
Glenn Dale Regional Park

Community Parks

Acredale Community Park
Adelphi Road Community Park/School
Beltsville Community Center Park
Bentley Park
Berwyn Heights Sports Park
Bladensburg Waterfront Park
Calverton Neighborhood Park/School
Camelot Community Park
Canterbury Estates Community Park
Cherry Hill Road Community Park
Chillum Community Park
College Park Community Center Park
Collingbrook Community Park
Colmar Manor Community Park
Cross Creek Community Park
Fairwood Community Park
Fletcher's Field Community Park
Foxhill Community Park/School
Glenn Dale Community Center Park
Glenridge Community Park
Green Meadows Community Recreation Center
Heurich Community Park
Hill Road Community Park
Hollywood Community Park
John Carroll Community Park/School
Kentland Community Center Park
Lake Arbor Community Park School Center
Lane Manor Community Recreation Center
Lanham Forest Community Park
Lincoln-Vista Community Park
Madison Hill Community Park/School
Muirkirk South Community Park
Nalley Road Community Park/School
Northridge Community Park
Old Gunpowder Road Community Park
Paint Branch Parkway Community Park
Palmer Park Community Center Park
Pheasant Run Community Park
Pointer Ridge Community Park
Pointer Ridge South Community Park
Powder Mill Community Park
Regent Forest Community Park
Riverdale Community Recreation Center
Saddlebrook East Community Park
Snowden Oaks Community Park
South Columbia Community Park
Summerfield Community Park
West Laurel Community Park
Whitfield Chapel Community Park

Neighborhood Parks

Adelphi Manor Community Recreation Center
Adelphi Neighborhood Park/School
Lakeland Neighborhood Park
Landover Hills Neighborhood Park

Northern Area

Neighborhood Parks (continued)

Arbor Park Neighborhood Park
Ardmore Neighborhood Recreation Center
Avondale Neighborhood Park
Bedford Neighborhood Park
Beltsville Community Center Park
Beltsville Heights Park
Beltsville Neighborhood Park
Berwyn Heights Neighborhood Playground
Berwyn Neighborhood Playground
Bladensburg Community Center Park
Booker T. Homes Neighborhood Park
Brentwood-Allison Neighborhood Mini-Park
Brentwood-Volta Neighborhood Playground
Browning's Grove Neighborhood Park
Buchanan Street Neighborhood Playground
Buck Lodge Community Park/School
Calvert Park Neighborhood Park
Carsondale Neighborhood Playground
Cedar Heights Community Center Park
Cedar Heights Neighborhood Playground
Cherry Hill Neighborhood Park
Cherryvale Neighborhood Park
Chestnut Hills Neighborhood Park
Cheverly-East Neighborhood Park
Cheverly-Euclid Street Neighborhood Park
Chillum Hills Neighborhood Playground
Cipriano Neighborhood Park
College Park Woods Neighborhood Park
Columbia Park Neighborhood Playground
Contee Road Neighborhood Park
Cottage City Neighborhood Park
Crittenden Street Neighborhood Playground
Daisy Lane Neighborhood Park
Deanwood Park Neighborhood Playground
Dodge Park Neighborhood Park/School
Edmonston Neighborhood Mini-Park
Edmonston Neighborhood Recreation Center
Enfield Chase Neighborhood Park
Enterprise Estates Neighborhood Park
Fairmount Heights Neighborhood Playground
Fairmount Heights North Neighborhood Playground
Gaywood Neighborhood Park/School
Glenarden Community Center Park
Glenn Dale Estates Neighborhood Park
Glenn Dale Neighborhood Park
Glenwood Park Neighborhood Park
Good Luck Community Center Park
Good Luck Estates Neighborhood Park
Grady's Walk Neighborhood Park
Hamilton Neighborhood Park
Hansel & Gretel Neighborhood Mini-Park
Heather Hills Neighborhood Park/School
Henry P. Johnson Neighborhood Park
Highbridge Neighborhood Park
Highland Gardens Neighborhood Playground
Highland Park Neighborhood Park/School
Holmehurst Neighborhood Park
Holmehurst West Neighborhood Playground
Horsepen Park
Huntington North Neighborhood Park
Huntington South Neighborhood Park
Hyatt Park
Hyattsville-Dietz Neighborhood Playground
Jesse J. Warr, Jr. Neighborhood Recreation Center
Kenilworth Roadside Neighborhood Mini-Park
Kentland Neighborhood Recreation Center
Kingsford Neigh. Park/School
Kirkwood Neighborhood Park
Knollwood Neighborhood Park
Langley-Hampshire Neighborhood Park
Largo Town Center Lake Site
Lewisdale Neighborhood Park
Marleigh Neighborhood Park
Meadowbrook Neighborhood Park
Melrose Neighborhood Playground
Michigan Park Hills Neighborhood Playground
Mitchellville South Neighborhood Park
Montpelier Neighborhood Park
Mt. Rainier 30th St. Neighborhood Mini-Park
Mt. Rainier Neighborhood Recreation Center
Mt. Rainier North Neighborhood Playground
Mt. Rainier South Neighborhood Mini-Park

Northern Area

Neighborhood Parks (continued)

Mt. Rainier-Upshur Neighborhood Mini-Park
Muirkirk Neighborhood Park
Muirkirk West Neighborhood Park
New Town Neighborhood Playground
Newark Road Park
Newton Street Park
North Brentwood Neighborhood Playground
North Oak Court Neighborhood Park
Northgate Urban Park
Oakcrest Neighborhood Recreation Center
Oaklyn Neighborhood Playground
Oaktree Neighborhood Park
Old Chapel Neighborhood Park
Old Landover Neighborhood Park
Old Port of Bladensburg Neighborhood Park
Parklawn Community Recreation Center
Parklawn Neighborhood Park/School
Peppermill Village Community Center Park
Presley Manor Neighborhood Park
Queenstown Neighborhood Playground
Quiet Meadows Neighborhood Playground
Rogers Heights Neighborhood Park/School
Riggs Manor Neighborhood Playground
Riverdale Hills Neighborhood Playground
Riverdale Neighborhood Playground
Riverdale Road Park
Riverside Drive Neighborhood Park
Robert Yost Neighborhood Mini-Park
Rockledge Neighborhood Park
Rosina Baldi Neighborhood Playground
Samuel Ogle Neighborhood Park/School
Sandy Hill Neighborhood Park
Seat Pleasant Heights Neighborhood Mini-Park
Seat Pleasant Neighborhood Park
Seat Pleasant Neighborhood Park/School
Somerset Neighborhood Park
South Bowie Community Center Park
South Laurel Neighborhood Park
Springlake Neighborhood Park
Sunnyside Neighborhood Park
T. Howard Duckett Community Recreation Center
Tabbs Neighborhood Park
Templeton Knolls Neighborhood Park/School
Thirty-eighth (38th) Avenue Neighborhood Park
Thomas Seabrook Neighborhood Park
University Hills Neighborhood Park
Vansville Neighborhood Recreation Center
Vera Cope Weinbach Neighborhood Recreation Center
West Lanham Hills Neighborhood Recreation Center
Wildercroft Neighborhood Park
Willow Grove Neighborhood Park
Willow Wood Neighborhood Park
Woodlawn Neighborhood Recreation Center
Woodmore Town Center Park
Woodstream Neighborhood Park

Natural Areas

Adnell Neighborhood Park
Anacostia River Stream Valley Park
Archer Tract Neighborhood Park
Bald Hill Stream Valley Park
Barlowe Road Neighborhood Park/School
Bellemead Neighborhood Mini-Park
Black Swamp Creek SVP
Bladensburg South Community Park
Blue Ponds Conservation Area
Brookland Neighborhood Park
Cabin Branch Stream Valley Park
Cherry Hill Cemetery Historic Site
Chillum Road Neighborhood Park
Church Road Conservation Area

Northern Area

Natural Areas (continued)

Collington Branch Stream Valley Park
Deerfield Run Neighborhood Playground
Dodge Park Community Park
Dresden Green Neighborhood Playground
Dueling Branch Neighborhood Playground
Folly Branch Stream Valley Park
Fran Uhler Natural Area
Gabriel's Run Neighborhood Park
Gardner Canoe Launch
Good Luck Heights Neighborhood Mini-Park
Governor Bridge Natural Area
Hynesboro Park Neighborhood Mini-Park
Indian Creek Stream Valley Park
Kenilworth Community Park @ Belair
Kenmoor Neighborhood Park/School
Knollwood Neighborhood Park/School
Lake Artemesia Conservation Area
Larchdale Neighborhood Park/School
Little Paint Branch Stream Valley Park
Longwood Community Park
Lottsford Branch Stream Valley Park
Martin's Woods Neighborhood Park
Montpelier Forest Neighborhood Park
Mt. Oak Community Park
Mt. Oak Manor Neighborhood Park
Mt. Rainier 31st St. Neighborhood Mini-Park
North Point Neighborhood Playground
Northampton Historic Site
Northeast Branch Stream Valley Park
Northwest Branch Stream Valley Park
Paint Branch Stream Valley Park I & II
Paint Branch Stream Valley Park III
Palmer Park Neighborhood Park
Patuxent River Park I
Patuxent River Park II
Prospect Hill Neighborhood Playground
Riderwood Community Park
Ridgley Park
Robert Frost Neighborhood Park/School
Route 301 Median Strip
Saddlebrook West Neighborhood Park
Sligo Creek Stream Valley Park
Snow Hill Manor Neighborhood Park
Springfield Road Community Park
University Hills Community Park
Western Branch Stream Valley Park I
Willow Hills Neighborhood Park
Woodmore Road Community Park
Woodmore South Community Park
Yorktown Community Park

Special Use

Abraham Hall Historic Site
Adelphi Mill Historic Site
Bladensburg Balloon Park Historic Site
Bladensburg Memorial Grove Park
Bowie Community Center
Brentwood Arts Center
Center for Educational Partnership
College Park Airport
College Park Airport Operations Building
College Park Aviation Museum
Columbia Park Community Center Park
Deerfield Run School Community Center
Dinosaur Park
Dorsey Chapel Historic Site
Ellen E. Linson Aquatic Center
Enterprise Golf Course
Executive Office Building
Fairland Aquatic Center - Regional Park
Fairland Athletic Center - Regional Park
Glenn Dale Aquatic Center

Northern Area

Special Use (continued

Glenridge Childcare Center
Green Branch Athletic Complex
Gunpowder Golf Course
Hamilton Aquatic Center
Herbert W. Wells Ice Skating Center
Huntington Community Center
J. Franklyn Bourne Aquatic Center
Lane Manor Aquatic Center
Langley Park Community Center
Laurel-Beltsville Senior Activity Center
Marietta Manor Historic Site
Media Center
Montpelier Arts Center
Montpelier Historic Site
Mt. Rainier Nature Center
Newton White Mansion
Ninety-Fourth (94th) Aero Squadron Restaurant
North Brentwood Community Center Park
North Brentwood Memorial Garden
Northern Area Maintenance Facility
Northern Area Maintenance Facility at Polk Street
Northern Area Offices @ Langley Park Community Center
Park and Recreation Administration Building
Park Police Headquarters
Park Police Headquarters at Corporate Drive
Park Police, Enterprise Substation
Peace Cross Historic Site
Prince George's Ballroom
Prince George's Plaza Community Center
Prince George's Sports and Learning Complex
Prince George's Sports Center
Prince George's Stadium
Publick Playhouse Cultural Arts Center
Riversdale Historic Site
Rollingcrest Aquatic Center
Rollingcrest/Chillum Community Center Park
Sandy Hill Creative Disposal Area
Seabrook Neighborhood Recreation Center
Seabrook Schoolhouse Historic Site
Seat Pleasant Community Center
Snow Hill Manor Historic Site
Sports Division Offices @ Forbes Office Park
Sugar Ray Leonard Boxing Center
Theresa Banks Aquatic Center
Vansville School Community Center

Greenway / Linear

Anacostia River Trail
Cross Creek Connector Trail
Indian Creek Hiker/Biker Trail
Little Paint Branch Trail
Magruder Woods Neighborhood Playground
Northeast Branch Hiker/Biker Trail
Northwest Branch Hiker/Biker Trail
Paint Branch Hiker/Biker Trail
Rhode Island Avenue Trolley Trail
Sligo Creek Hiker/Biker Trail
W. B. & A. Railroad Trail
White Marsh Branch Neighborhood Park

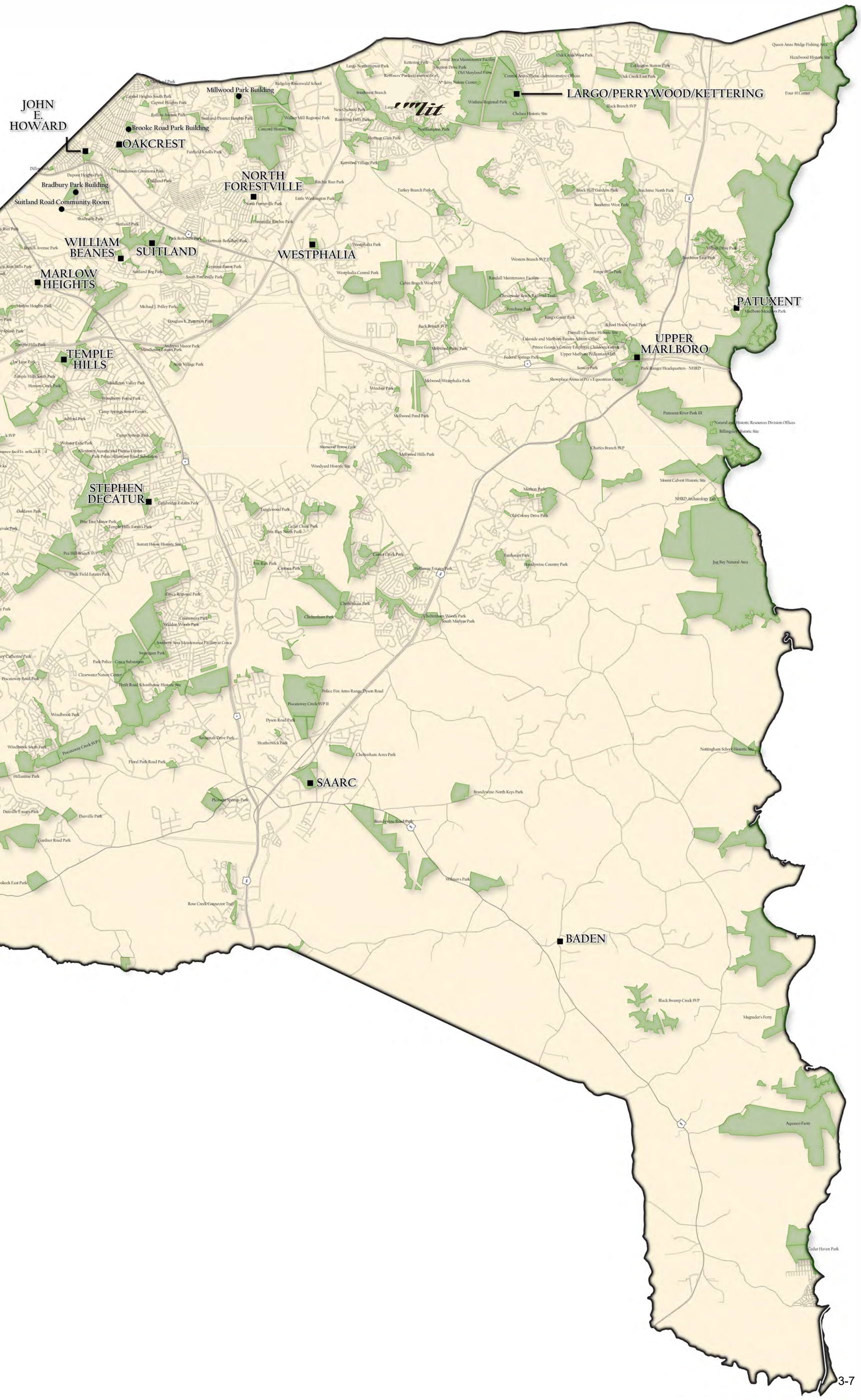
Department of Parks & Recreation
Capital Infrastructure
Southern Area Inventory

Legend

- • Park Buidling
- ■ Community Center

-Roads

- M-NCPPC Properties
- Southern Area



Southern Area Inventory

Regional Parks

Clearwater Nature Center
Cosca Regional Park
Walker Mill Regional Park
Watkins Nature Center
Watkins Regional Park
Westphalia Central Park

Community Parks

Accokeek East Community Park
Beechtree West Community Park
Birchwood City Community Recreation Center
Bradbury Community Recreation Center
Brandywine-North Keys Community Park
Brock Hall Gardens Community Park
Brooke Road Neighborhood Recreation Center
Canter Creek Park
Cheltenham Woods Community Park
Collington Station Community Park
Douglas Patterson Community Park/School
Dyson Road Community Park
Fox Run Community Park
Foxchase Community Park
Glassmanor Community Center Park
Heritage Glen Community Park
Hillantrae Community Park
Hillcrest Heights Community Center Park
K. Della Underwood Community Park
King's Grant Community Park
Marlton Community Park
Mellwood Hills Community Park
Mellwood Parke Community Park
Melwood-Westphalia Community Park
North Barnaby Community Park
Oak Creek West Community Park
Oakcrest Community Park School Center
Old Fort Hills Community Park
Perrywood/Kettering Community Park School Center
Pleasant Springs Community Park
Potomac River Park
Riverview Community Park
School House Pond Conservation Area
South Forestville Community Park
South Marlton Community Park
Stephen Decatur Community Center Park
Suitland Bog Conservation Area
Suitland Community Park
Suitland Community Park School Center
Tanglewood Community Park/School
Temple Hills Community Center Park
Tucker Road Athletic Complex
Tucker Road Community Center Park
Upper Marlboro Community Center Park
Valley View Community Park
West Green Valley Community Park/School

Neighborhood Parks

Abbott Drive Neighborhood Playground
Accokeek Neighborhood Park
Auth Village Neighborhood Park/School
Azalea Acres Neighborhood Park
Bell Acres Neighborhood Park
Maryland Park Neighborhood Playground
Mellwood Pond Neighborhood Park
Michael J. Polley Neighborhood Park/School
Millwood Neighborhood Recreation Center
New Orchard Neighborhood Park

Southern Area Inventory

Neighborhood Parks (continued)

Betty Blume Neighborhood Park
Cambridge Estates Neighborhood Playground
Camp Springs Neighborhood Park
Capitol Heights Neighborhood Park
Capitol Heights South Neighborhood Mini-Park
Captain's Cove Neighborhood Park
Connemara Neighborhood Playground
Dillon Park Neighborhood Playground
Dupont Heights Neighborhood Park
Fairhaven Park
Forest Heights Neighborhood Park
Fort Foote Neighborhood Recreation Center
Fort Washington Forest Neighborhood Park/School
Hartman-Berkshire Neighborhood Playground
Henson Creek Neighborhood Park
Hollaway Estates Neighborhood Park
Hutchinson Commons Neighborhood Mini-Park
J. Frank Dent Neighborhood Park/School
John E. Howard Community Center Park
Joyceton Drive Neighborhood Park
Kettering Neighborhood Park/School
Largo-Northampton Neighborhood Park
Little Washington Neighborhood Park
Lynnalan Neighborhood Recreation Center
Marlboro Meadows Neighborhood Park/School
Marlow Heights Community Center Park
Marlow Heights Neighborhood Playground
North Forestville Neighborhood Mini-Park
North Forestville Neighborhood Park/School
Northampton Neighborhood Park
Oakland Neighborhood Park
Oaklawn Neighborhood Playground
Oxon Run Park
Park Berkshire Neighborhood Park/School
Potomac Landing Community Center Park
Realtors Park at Campus Woods Neighborhood Playground
Ritchie Run Neighborhood Park
Rollins Avenue Neighborhood Park
Rose Valley Neighborhood Park/School
Sasscer Neighborhood Park
Southlawn Neighborhood Park/School
Suitland Neighborhood Mini-Park
Tantallon North Neighborhood Park
Temple Hills Estates Neighborhood Playground
Temple Hills Neighborhood Park
Tor Bryan Estates Neighborhood Playground
Turkey Branch Neighborhood Park
Upper Marlboro Pedestrian Mall
Webster Lane Neighborhood Park/School
Westphalia Neighborhood Park
Westphalia Neighborhood Playground
William Beanes Community Center Park
Windsor Park Neighborhood Playground
Woodberry Forest Neighborhood Park

Natural Areas

Andrews Manor Neighborhood Playground
Aquasco Farm
Ashford Neighborhood Playground
Back Branch Stream Valley Park
Barnaby Run Estates Neighborhood Playground
Barnaby Run Stream Valley Park
Beechtree East Community Park
Beechtree North Park
Keystone Forest Neighborhood Playground
Largo Knolls Community Park
Leyte Drive Neighborhood Playground
Livingston Road Community Park
Magruder's Ferry
Manchester Estates Neighborhood Park
Mary-Catherine Neighborhood Park
Mattawoman Watershed Stream Valley Park

Southern Area Inventory

Natural Areas (continued)

Black Branch Stream Valley Park
Blackburn Neighborhood Park
Bonhill Drive Neighborhood Playground
Bradywine Road Park
Branch Avenue Neighborhood Playground
Brandywine Area Community Park
Brandywine Country Neighborhood Park
Cabin Branch West Stream Valley Park
Cedar Chase Neighborhood Playground
Cedar Haven Natural Area
Charles Branch Stream Valley Park
Cheltenham Acres Community Park
Cheltenham Conservation Area
Crotona Park Community Park
Danville Community Park
Danville Estates Community Park
Fairfield Knolls Neighborhood Park
Federal Springs Neighborhood Park
Floral Park Road Neighborhood Park
Forest Hills Park
Forest Knolls Neighborhood Playground
Forestville-Ritchie Neighborhood Playground
Four-H (4-H) Center
Fox Run North Neighborhood Park
Franklin Square Neighborhood Park
Friendly Community Park/School
Friendly Farms Neighborhood Park
Gardner Road Community Park
Hazelwood Historic Site
Heatherwick Neighborhood Park
Henson Creek Stream Valley Park
Hillcrest Heights Neighborhood Park
Hyde Field Estates Neighborhood Park
Jug Bay Natural Area
Kenwood Village Park
Middleton Valley Neighborhood Park/School
Oak Creek East Community Park
Old Colony Drive Park
Owens Road Neighborhood Park/School
Oxon Run Hills Neighborhood Playground
Oxon Run Stream Valley Park
Patuxent River Park III
Pea Hill Branch Stream Valley Park
Pine Tree Manor Neighborhood Playground
Piscataway Creek Stream Valley Park I
Piscataway Creek Stream Valley Park II
Piscataway Road Park
Potomac River Waterfront Community Park
Potomac River Waterfront Conservation Area
Queen Anne Bridge Fishing Area
Ridgevale Neighborhood Park
River Bend Neighborhood Mini-Park
Savannah Drive Community Park
Sherwood Forest Community Park
Southwest Branch Stream Valley Park
Suitland-District Heights Community Park
Swan Lake Neighborhood Park
Sweetgum Neighborhood Playground
Tantallon Neighborhood Park
Tantallon South Neighborhood Park
Temple Hills Neighborhood Mini-Park
Temple Hills South Neighborhood Park
Thornwood Knoll Neighborhood Playground
Tinkers Creek Stream Valley Park
Village Drive Neighborhood Park
Waldon Woods Neighborhood Park
Western Branch Stream Valley Park II
Windbrook Community Park
Windbrook South Neighborhood Park
Woodyard Historic Site

Southern Area Inventory

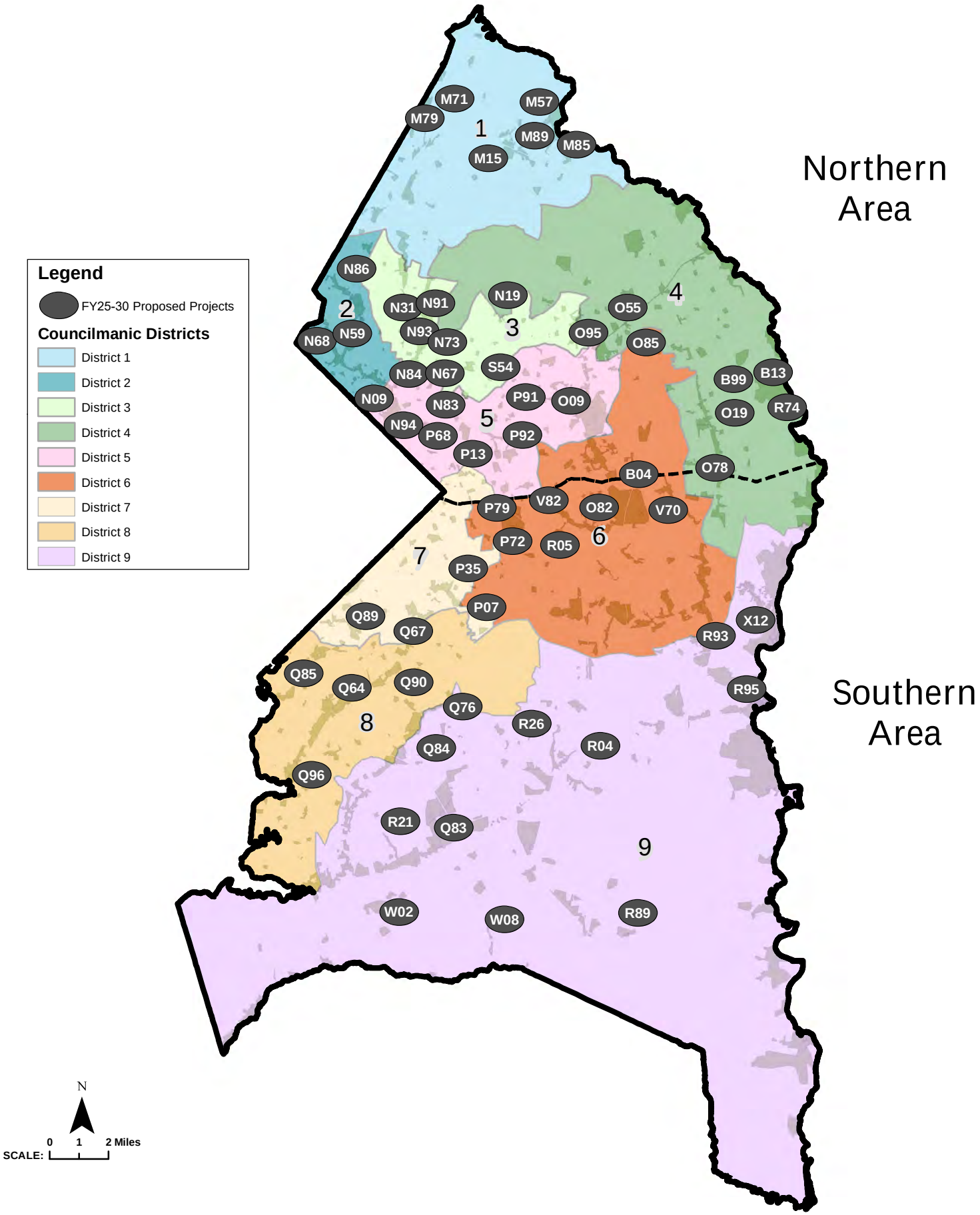
Special Use

Allentown Aquatic and Fitness Center
Baden Community Center
Billingsley Historic Site
Camp Springs Senior Activity Center
Central Area Maintenance Facility
Central Area Offices - Administrative Offices
Chelsea Historic Site - Regional Park
Concord Historic Site - Regional Park
County Administration Building
Darnall's Chance Historic Site
Harmony Hall Community Center
Harmony Hall Regional Arts Center
Henson Creek Golf Course
Indian Queen Community Center
Lakeside & Marlboro Estates Admin. Offices
Mount Calvert Historic Site
Natural & Historic Resources Division Offices (NHRD)
NHRD Archaeology Lab
North Barnaby Aquatic Center
Nottingham School Historic Site
Old Maryland Farm - Regional Park
Oxon Hill Manor Historic Site
Park Police Allentown Road Substation
Park Police, Cosca Substation
Park Ranger Headquarters, NHRD
Patuxent Community Center
Police Fire Arms Range, Dyson Road
Prince George's County Employee Childcare Center
Prince George's Equestrian Center
Randall Maintenance Facility
Ridgley Rosenwald School
Showplace Arena @ Prince George's Equestrian Center
Southern Area Maintenance Facility @ Bock Road
Southern Area Maintenance Facility @ Cosca Regional Park
Southern Area Offices @ Harmony Hall
Southern Technical Recreation Complex
Suitland Road Community Room
Surratt House Historic Site
Thrift Road Schoolhouse Historic Site
Tucker Road Ice Skating Center
Wilmer's Park
Southern Area Aquatics and Recreation Complex

Greenway / Linear

Chesapeake Beach Railroad Trail
Henson Creek Hiker/Biker Trail
Prince George's Connector Trail
Rambling Hills Neighborhood Playground
Rose Creek Connector Trail

Proposed CIP Projects (FY25 - 30)



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Department of Parks and Recreation Proposed CIP Projects (FY25 - 30)

Northern Area			
PDF Number	**Project Number**	**Project Name**	**Park Number**
521961	4.99.0078	Adelphi Mill - Historic Preservation	N86
500352	4.99.0236	Ardmore Park Building Playground	O09
499325	4.99.0325	Campus Drive Trail Improvements	N31
499303	4.99.0303	Cheverly-Bladensburg Bikeway	N94
499308	4.99.0308	College Park Airport Flight Area Maintenance	N93
499283	4.99.0283	Dinosaur Park	M89
511958	4.99.0055	Fairland Regional Park	M79
499304	4.99.0304	Fletcher's Field Comfort Station	N67
500352	4.99.0236	Fletcher's Field Playground	N67
541959	4.99.0065	Glenn Dale Aquatic Center	O95
541959	4.99.0065	Glenn Dale Community Center	O55
531268	4.99.0231	Glenridge Multigenerational Center	S54
531241	4.99.0068	Good Luck Estates Playground	N19
541108	4.99.0069	Green Branch Athletic Complex	B13
499305	4.99.0305	Green Meadows Park Building	N68
499271	4.99.0271	Gunpowder Golf Course	M71
500352	4.99.0236	Highland Gardens Playground	P13
499315	4.99.0315	Kentland Community Center Lounge Upgrades	P68
499324	4.99.0324	Leeland Park	O78
541022	4.99.0095	Marietta Manor Historic Site	O85
499322	4.99.0322	Melford at Patuxent River Stream Valley Park	R74

Department of Parks and Recreation Proposed CIP Projects (FY25 - 30)

Northern Area			
PDF Number	**Project Number**	**Project Name**	**Park Number**
500352	4.99.0236	Mitchellville South PIP Replacement	O19
511965	4.99.0099	Montpelier Historic Site	M85
590483	4.99.0126	Prince George's Plaza Multigenerational Center	N59
590483	4.99.0126	Prince George's Sports and Learning Complex - Aquatics	P92
590483	4.99.0126	Prince George's Stadium	B99
552022	4.99.0202	Publick Playhouse Cultural Arts Center - Historic Preservation	N83
500869	4.99.0245	Riverdale Park Building Park Improvements	N73
531971	4.99.0147	Riversdale Historic Site	N84
500352	4.99.0236	Robert Yost Playground	N09
512050	4.99.0208	Snow Hill Manor Preservation	M57
551978	4.99.0167	Theresa Banks Aquatic Center	P91
500352	4.99.0236	Vansville Park Building Playground	M15
499309	4.99.0309	Wells Linson Complex	N91

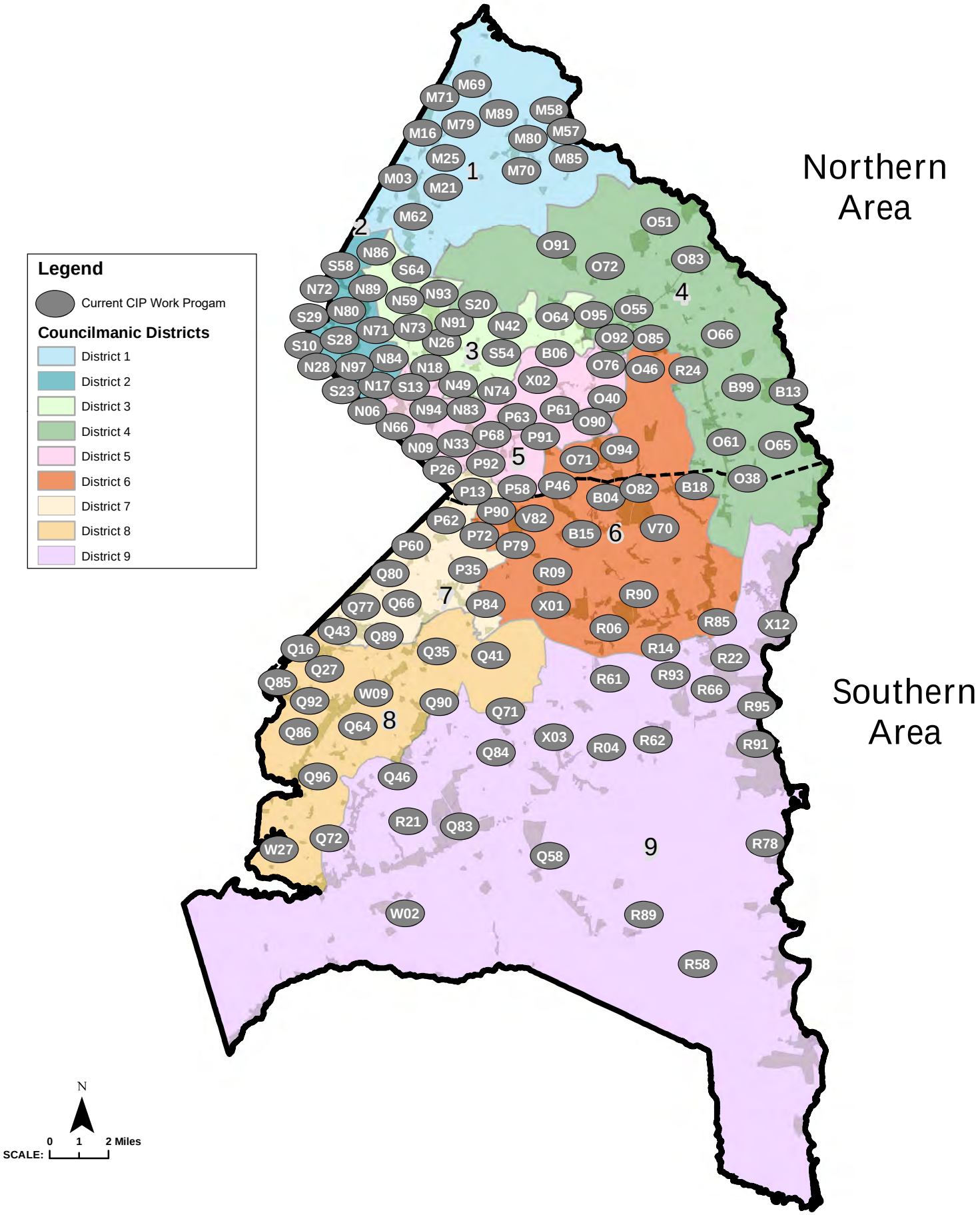
Department of Parks and Recreation Proposed CIP Projects (FY25 - 30)

Southern Area			
PDF Number	**Project Number**	**Project Name**	**Park Number**
592058	4.99.0185	Accokeek East Park Improvements	W02
581951	4.99.0007	Allentown Aquatic and Fitness Center - Concessions	Q90
500352	4.99.0236	Cambridge Estates Playground	Q76
499323	4.99.0323	Cedar Chase Park	R26
561300	4.99.0030	Central Avenue Connector Trail	B04
499314	4.99.0314	Compton Bassett Historic Site	X12
562024	4.99.0189	Concord Historic Site	P72
499274	4.99.0274	Cosca Regional Park Master Plan Implementation	Q83
581238	4.99.0072	Harmony Hall Community Center	Q96
500352	4.99.0236	Hartman Berkshire Park Playground	P07
592060	4.99.0193	Holloway Estates Park Playground	R04
501253	4.99.0247	Largo/Kettering/Perrywood Playground #2	V70
500352	4.99.0236	Little Washington Playground	R05
499321	4.99.0321	Mattawoman Creek Stream Valley Park	W08
591000	4.99.0100	Mount Calvert Historic Site	R95
582034	4.99.0198	Oxon Hill Manor Historic Site - Historic Preservation	Q85
571279	4.99.0114	Park Berkshire Park	P35
590483	4.99.0126	Prince George's Equestrian Center Upgrades	R93
562046	4.99.0203	Ridgely Rosenwald Schoolhouse	V82
499297	4.99.0297	Service Area 7 Aquatics Complex	Q89
591977	4.99.0166	Surratt House Historic Site	Q84

Department of Parks and Recreation Proposed CIP Projects (FY25 - 30)

Southern Area			
PDF Number	**Project Number**	**Project Name**	**Park Number**
500352	4.99.0236	Temple Hills Community Center Playground	Q67
592052	4.99.0211	Thrift Road Schoolhouse Historic Site	R21
581881	4.99.0169	Tucker Road Athletic Complex - football field irrigation	Q64
500352	4.99.0236	Walker Mill Berry Lane Playground	P79
500352	4.99.0236	Walker Mill Regional Park - North	P79
500869	4.99.0245	Watkins Master Plan Implementation	O82
592076	4.99.0213	Wilmer's Park - Master Plan and Implementation	R89

Prior Approved CIP Projects



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Department of Parks and Recreation Prior Approved CIP Projects

Northern Area			
PDF Number	**Project Number**	**Project Name**	**Park Number**
511192	4.99.0001	Abraham Hall Historic Site	M70
521961	4.99.0078	Adelphi Mill - Historic Preservation	N86
501062	4.99.0248	Anacostia Tributary Trail Wayfinding Signage	S29
500352	4.99.0236	Arbor Park Playround	O71
511246	4.99.0014	Beltsville Community Center	M62
511246	4.99.0014	Beltsville West Park	M21
511246	4.99.0014	Beltsville West Playground	M21
501103	4.99.0237	Birchleaf Park Playground	P26
551249	4.99.0020	Bladensburg Community Center Feasibility Study	N18
551249	4.99.0020	Bladensburg Waterfront Park - Bulkhead/Dock Repair	N94
551249	4.99.0020	Bladensburg Waterfront Park Playground	N94
501253	4.99.0247	Calverton Cricket Field	M16
511973	4.99.0160	Cherryvale Stormwater Retrofit	M03
499303	4.99.0303	Central Area Dog Park	N33
499303	4.99.0303	Cheverly-Bladensburg Bikeway	N94
531860	4.99.0035	College Park Airport - Hangar renovation	N93
531860	4.99.0035	College Park Airport - Runway Lighting	N93
531860	4.99.0035	College Park Community Center Playground	S64
541265	4.99.0038	Collington Branch Stream Valley Park	R24
499290	4.99.0290	Colmar Manor Athletic Field Upgrade	N66
499290	4.99.0290	Colmar Manor Playground #1	N66

Department of Parks and Recreation Prior Approved CIP Projects

Northern Area			
PDF Number	**Project Number**	**Project Name**	**Park Number**
499290	4.99.0290	Colmar Manor Playground #2	N66
499313	4.99.0313	Cottage at Warringtron	O40
600400	4.99.0222	Cross Creek Acquisition	M25
600400	4.99.0222	Cross Creek Assessment	M25
600400	4.99.0222	Cross Creek Construction	M25
499046	4.99.0046	Deerfield Run Community Center	M58
499283	4.99.0283	Dinosaur Park	M89
499283	4.99.0283	Dinosaur Science Center Feasibility Study	M89
542026	4.99.0190	Dorsey Chapel Historic Site - Historic Preservation	O72
499272	4.99.0272	Dueling Creek Heritage Trail	N17
551217	4.99.0052	Edmonston Park Building	S13
551057	4.99.0054	Enterprise Golf Course	O90
511958	4.99.0055	Fairland Aquatic Center	M69
511958	4.99.0055	Fairland Pickleball Courts	M79
511958	4.99.0055	Fairland Regional Park	M79
511958	4.99.0055	Fairland Regional Park Maintenance Facility	M79
561855	4.99.0058	Fairwood Park - field irrigation	O92
541005	-	Foxhill Park Field Upgrades	O66
551850	4.99.0064	Glenarden Community Center - field irrigation	P61
551850	4.99.0064	Glenarden Community Center Field Upgrades	P61
541959	4.99.0065	Glenn Dale Aquatic Center	O95

Department of Parks and Recreation Prior Approved CIP Projects

Northern Area			
PDF Number	**Project Number**	**Project Name**	**Park Number**
541959	4.99.0065	Glenn Dale Community Center	O55
541959	4.99.0065	Glenn Dale Hospital Area Master Park Development Plan	O76
541959	4.99.0065	Glenn Dale Hospital Site	O76
531268	4.99.0231	Glenridge Multigenerational Center	S54
531241	4.99.0068	Good Luck Community Center	O64
541108	4.99.0069	Green Branch Athletic Complex	B13
499271	4.99.0271	Gunpowder Golf Course	M71
521800	4.99.0090	Hamilton Splash Park	N97
500352	4.99.0236	Hansel and Gretel Playground	O38
500352	4.99.0236	Highland Gardens Playground	P13
499295	4.99.0295	Hill Road Park	P58
500352	4.99.0236	Holmhurst Park Playground	O46
571963	4.99.0084	J. Franklyn Bourne Aquatic Center	P90
500869	4.99.0245	Kentland Community Center Pond Repair	P68
500869	4.99.0245	Kentland Dog Park	P68
500352	4.99.0236	Kentland Preschool Shade Structure	P68
499268	4.99.0268	Lake Arbor Golf Course	-
499290	4.99.0290	Landover Hills Field Upgrades	N74
499290	4.99.0290	Landover Hills Park Irrigation	N74
500352	4.99.0236	Lane Manor Playground	N71
521964	4.99.0089	Lane Manor Splash Park	N89

Department of Parks and Recreation Prior Approved CIP Projects

Northern Area			
PDF Number	**Project Number**	**Project Name**	**Park Number**
499311	4.99.0311	Langley Park Community Center	S58
499279	4.99.0279	Langley Park Trail Lighting	S58
500352	4.99.0236	Madison Hills Playground	S20
541022	4.99.0095	Marietta Manor Historic Site	O85
541022	4.99.0095	Marietta Mansion and Duvall Law Historic Preservation	O85
499312	4.99.0312	Montpelier Arts Center	M80
511965	4.99.0099	Montpelier Historic Site	M85
521248	4.99.0142	Mt Rainier South Park Skate Park	N06
500352	4.99.0236	Mt. Rainier Nature Center Playground	S23
551855	4.99.0102	Newton White Mansion - Waterproofing and infiltration resolution	O94
512094	4.99.0261	North College Park Community Center	-
521984	4.99.0235	Northern Gateway Park Improvements (Parklawn Playground)	N72
501062	4.99.0248	Northwest Branch Stream Crossing	N80
500352	4.99.0236	Palmer Park Community Center Playground	P63
551060	4.99.0116	Park Police/ITC Headquarters	X02
500352	4.99.0236	Pointer Ridge Park Refresh	O61
499310	4.99.0310	Prince George's Connector / Anacostia Gateway Trail	N28
590483	4.99.0126	Prince George's Plaza Multigenerational Center	N59
590483	4.99.0126	Prince George's Sports and Learning Complex - Aquatics	P92
590483	4.99.0126	Prince George's Sports and Learning Complex - Throwing Field Lights	P92
590483	4.99.0126	Prince George's Sports and Learning Complex - turf field replacement	P92

Department of Parks and Recreation Prior Approved CIP Projects

Northern Area			
PDF Number	**Project Number**	**Project Name**	**Park Number**
590483	4.99.0126	Prince George's Stadium	B99
552022	4.99.0202	Publick Playhouse Cultural Art Center-Stage Equipment	N83
552022	4.99.0202	Publick Playhouse Cultural Arts Center - Historic Preservation	N83
500869	4.99.0245	Riverdale Dog Park Stormwater Upgrades	N73
500869	4.99.0245	Riverdale Park Building Park Improvements	N73
531971	4.99.0147	Riversdale Historic Site	N84
500352	4.99.0236	Robert Yost Playground	N09
521119	4.99.0149	Rollingcrest/Chillum Community + Aquatic Center + playground	S10
541196	4.99.0151	Sandy Hill Park	O51
541196	4.99.0151	Sandy Hill Playground	O51
532048	4.99.0205	Seabrook Schoolhouse Historic Site	B06
499317	4.99.0317	Sligo Trail	S28
511871	4.99.0196	Snow Hill Manor Historic Site - Waterproofing and infiltration resolution	M57
512050	4.99.0208	Snow Hill Manor Preservation	M57
499318	4.99.0318	South Bowie Community Center	O65
511973	4.99.0160	Storm Water Infrastructure - Cherryvale Park	M03
FALSE	FALSE	Stream Restoration Projects - District 3	N26
499291	4.99.0291	Summerfield Park	P46
499291	4.99.0291	Summerfield Playground	P46
551978	4.99.0167	Theresa Banks Aquatic Center	P91
-	-	Trail Connections - District 3	-

Department of Parks and Recreation Prior Approved CIP Projects

Northern Area			
PDF Number	**Project Number**	**Project Name**	**Park Number**
499316	4.99.0316	Trap and Skeet	O91
500352	4.99.0236	Vera Cope Weinbach Playground	N42
500930	4.99.0180	WB&A Railroad Trail	O83
499309	4.99.0309	Wells Linson Complex	N91
532078	4.99.0214	Woodlawn Park	N49

Department of Parks and Recreation Prior Approved CIP Projects

Southern Area

PDF Number	Project Number	Project Name	Park Number
592058	4.99.0185	Accokeek East Park Improvements	W02
581951	4.99.0007	Allentown Aquatic and Fitness Center	Q90
581951	4.99.0007	Allentown Aquatic and Fitness Center - Concessions	Q90
581951	4.99.0007	Allentown Tennis Courts	Q90
500352	4.99.0236	Auth Village Playground	Q41
500352	4.99.0236	Baden Community Center Playground	R58
591954	4.99.0017	Billingsley Historic Site	R66
500352	4.99.0236	Birchwood City Playground	Q16
499262	4.99.0262	Boat Landings	R91
500352	4.99.0236	Bradbury Park Building Playground	P60
591927	4.99.0026	Canter Creek	X03
591927	4.99.0026	Canter Creek Trail	X03
500352	4.99.0236	Captain's Cove ADA Route	W27
561300	4.99.0030	Central Avenue Connector Trail	B04
499314	4.99.0314	Compton Bassett Smokehouse and Dairy - Historic Preservation	X12
562024	4.99.0189	Concord - Historic Preservation	P72
562024	4.99.0189	Concord Historic Site	P72
499274	4.99.0274	Cosca Regional Park Imagination Playground	Q83
499274	4.99.0274	Cosca Regional Park Master Plan Implementation	Q83
591974	4.99.0161	Cosca Water and Sewer Plan	Q83
591956	4.99.0045	Darnall's Chance Historic Site	R85

Department of Parks and Recreation Prior Approved CIP Projects

Southern Area			
PDF Number	**Project Number**	**Project Name**	**Park Number**
500352	4.99.0236	Fairhaven Playground	R62
580940	4.99.0063	Glassmanor Community Center	Q43
581238	4.99.0072	Harmony Hall Community Center	Q96
582066	4.99.0192	Henson Creek Golf Course Master Plan Implementation	Q92
582066	4.99.0192	Henson Creek Trail and Stream Restoration	Q86
500352	4.99.0236	Hillcrest Heights Playground	Q77
592060	4.99.0193	Holloway Estates Park - Install comfort station	R04
501253	4.99.0247	Largo/Kettering/Perrywood Diamond Field	V70
499294	4.99.0294	Largo/Perrywood/Kettering Community Center - Trail extension	V70
499294	4.99.0294	Largo/Perrywood/Kettering Community Center Upgrades	V70
571209	4.99.0096	Marlow Heights Community Center	Q66
500352	4.99.0236	Mellwood Park Playground	R06
500352	4.99.0236	Mellwood Pond Park	R61
591000	4.99.0100	Mount Calvert Historic Site	R95
581983	4.99.0234	National Harbor-Potomac Public Safety Building	-
500352	4.99.0236	New Orchard Playground	B15
571966	4.99.0103	North Barnaby Splash Park	Q89
592040	4.99.0197	Nottingham School Historic Site - Historic Preservation	R78
499285	4.99.0285	Oak Creek West Park	B18
500352	4.99.0236	Oakcrest Community Center Playground	P62
582034	4.99.0198	Oxon Hill Manor Historic Site - Historic Preservation	Q85

Department of Parks and Recreation Prior Approved CIP Projects

Southern Area			
PDF Number	**Project Number**	**Project Name**	**Park Number**
582034	4.99.0198	Oxon Hill Manor Historic Site - Electronic Gate	Q85
582034	4.99.0198	Oxon Hill Manor Historic Site - Renovation	Q85
500352	4.99.0236	Oxon Run Playground	Q80
500352	4.99.0236	Oxon Run Trail - Rehab & Extension in Forest Heights	Q80
571279	4.99.0114	Park Berkshire Park	P35
581187	4.99.0124	Potomac Landing Community Center	Q72
590483	4.99.0126	Prince George's Equestrian Center Upgrades	R93
499263	4.99.0263	Randall Farm Road Frontage Improvements	R90
562046	4.99.0203	Ridgely Rosenwald Schoolhouse	V82
499293	4.99.0293	Rose Valley Fitness Equipment	Q46
591170	4.99.0157	SAARC Adult Changing Station	Q58
499287	4.99.0287	SAARC Outdoor Facilities	Q58
501253	4.99.0247	Sasscer Park Field Upgrades	R14
499296	4.99.0296	Service Area 6 Multigenerational Center Feasibility Study	R90
499297	4.99.0297	Service Area 7 Aquatics Complex	Q89
499155	4.99.0155	Show Place Area - Banquet and Suite Renovation	R22
592072	4.99.0207	Showplace Arena - Renovations	R22
501272	4.99.0238	South Tech Rec Marquee	W09
499270	4.99.0270	Southern Area Connector Trails	Q58
500352	4.99.0236	Southlawn Playground PIP Replacement	Q27
591974	4.99.0161	Stormwater Infrastructure - Cosca	Q83

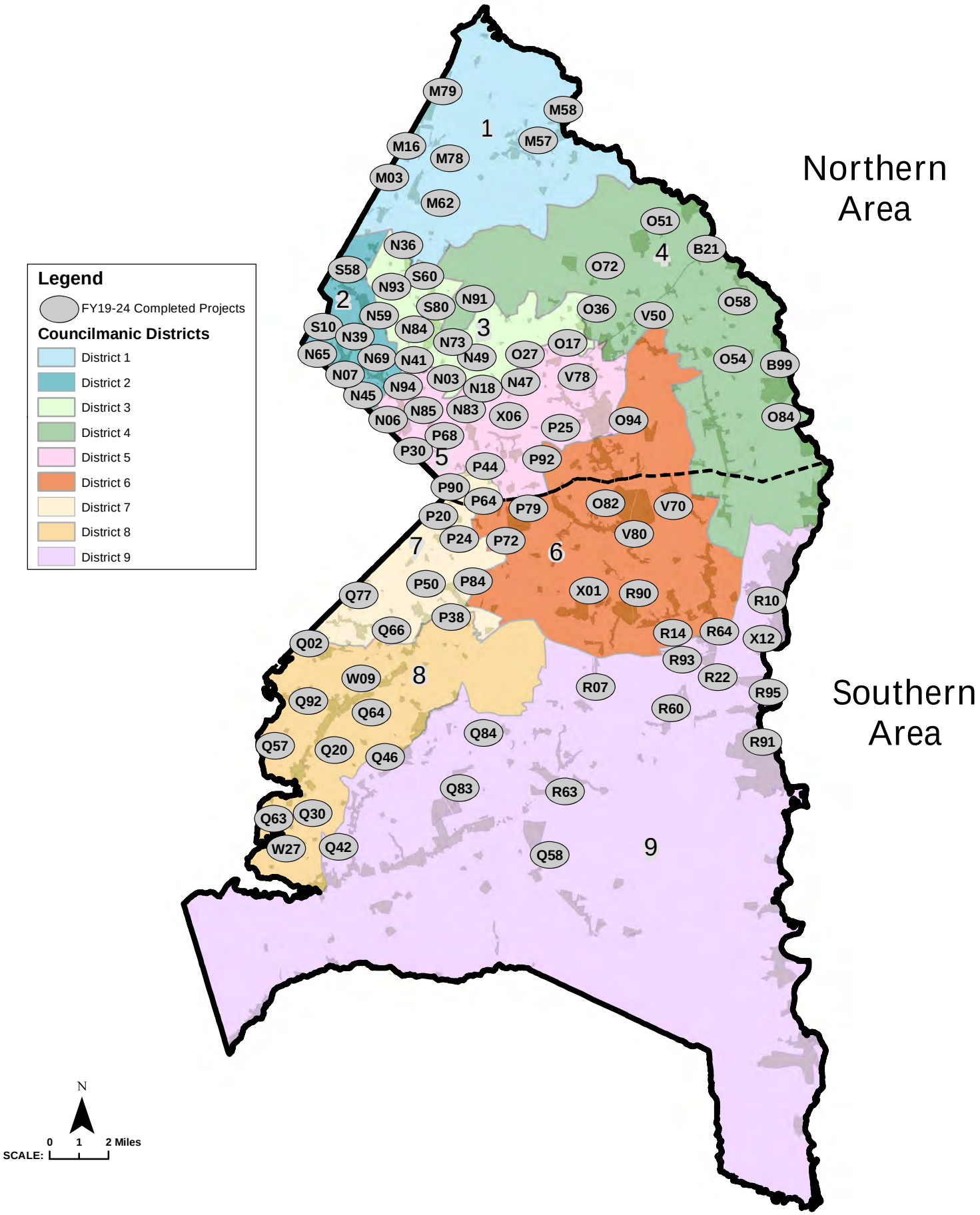
Department of Parks and Recreation Prior Approved CIP Projects

Southern Area			
PDF Number	**Project Number**	**Project Name**	**Park Number**
499320	4.99.0320	Suitland Parkway Trail	P84
591977	4.99.0166	Surratt House Historic Site	Q84
592064	4.99.0209	Tanglewood Community Park / School - comfort station	Q71
592052	4.99.0211	Thrift Road Schoolhouse Historic Site	R21
581881	4.99.0169	Tucker Road Athletic Complex - football field irrigation	Q64
581881	4.99.0169	Tucker Road Athletic Complex PIP Replacement	Q64
500352	4.99.0236	Walker Mill Diamond Field Upgrades	P79
500352	4.99.0236	Walker Mill Dog Park	P79
500352	4.99.0236	Walker Mill Police Sub-station	P79
500352	4.99.0236	Walker Mill Regional Park - North	P79
500352	4.99.0236	Walker Mill Regional Park - Turf Field, Drainage, Restroom	P79
500352	4.99.0236	Walker Mill Urban Agriculture	P79
500869	4.99.0245	Watkins Maintenance Yard Stormwater	O82
500869	4.99.0245	Watkins Master Plan Implementation	O82
500869	4.99.0245	Watkins Regional Park - Implementation Phase I	O82
500869	4.99.0245	Watkins Regional Park - Water and Sewer Improvements	O82
500869	4.99.0245	Watkins Train	O82
499298	4.99.0298	Westphalia Central Park - Developer Core	X01
499298	4.99.0298	Westphalia Central Park -MNCPPC	X01
500352	4.99.0236	Westphalia Park Playground	R09
592076	4.99.0213	Wilmer's Park - Master Plan and Implementation	R89

Department of Parks and Recreation Prior Approved CIP Projects

Southern Area			
PDF Number	**Project Number**	**Project Name**	**Park Number**
500352	4.99.0236	Wizard of Oz Playground Surface Replacement	O82
500321	4.99.0250	Woodberry Forest Park Improvements	Q35

Completed CIP Projects (FY19 - 24)



Date: 4/17/2024

Department of Parks and Recreation Completed CIP Projects (FY19-24)

Northern Area			
PDF Number	**Project Number**	**Project Name**	**Park Number**
500352	4.99.0236	38th Avenue Playground	N45
500352	4.99.0236	38th Avenue Playground Fence	N45
-	-	Acquisition Additional Property for 38th Avenue Park	N45
-	-	Acquisition of Patuxent River Park II Additions (3)	O84
-	-	Acquisition of Sandy Hill Addition	O51
500869	4.99.0245	Bald Hill Erosion Repair	V78
511246	4.99.0014	Beltsville Community Center Field Irrigation	M62
500352	4.99.0236	Bladensburg CC Playground	N18
551249	4.99.0020	Bladensburg Waterfront Floating Dock	N94
500352	4.99.0236	Bowie Community Center Playground	O58
500352	4.99.0236	Calverton Playground	M16
500352	4.99.0236	Cedar Heights Playground	P44
500352	4.99.0236	Cherryvale Playground	M03
500352	4.99.0236	Chillum Playground	N65
531860	4.99.0035	College Park Airport Runway Phase I	N93
531860	4.99.0035	College Park Airport Taxiway Rehabilitation	N93
531860	4.99.0035	College Park Woods Fitness Equipment	N36
531860	4.99.0035	College Park Woods Trail	N36
500352	4.99.0236	Daisy Lane Playground	V50
499046	4.99.0046	Deerfield Run Feasibility Study	M58
542026	4.99.0190	Dorsey Chapel Historic Site	O72

Department of Parks and Recreation Completed CIP Projects (FY19-24)

Northern Area			
PDF Number	**Project Number**	**Project Name**	**Park Number**
500352	4.99.0236	Edmonston Park Playground	N03
511958	4.99.0055	Fairland Tennis Bubble Replacement	M79
500352	4.99.0236	Henry P Johnson Playground	P25
521048	4.99.0101	Heurich Park Turf Field Replacement	N69
541094	4.99.0082	Horsepen Park Pump Track	B21
500352	4.99.0236	J. Franklin Bourne Playground	P90
500352	4.99.0236	Jesse J Sport Court and Playground	P30
500352	4.99.0236	Kentland Community Center Playground	P68
500352	4.99.0236	Kirkwood Playground	N39
499268	4.99.0268	Lake Arbor Golf Course Acquisition	-
531059	FALSE	Lake Artemesia Fitness Equipment	S58
500352	4.99.0236	Lakeland Playground	S60
500352	4.99.0236	Lanham Forest Playground	O17
511180	4.99.0094	Little Paint Branch Trail and Stream Restoration	M78
500352	4.99.0236	Mt. Rainier South Shade Structure	N06
500352	4.99.0236	Mt. Rainier Upshur Park Fence	N07
499279	4.99.0279	Multigenerational Center Feasibility Study	N59
500352	4.99.0236	New Town Playground	O54
551855	4.99.0102	Newton White Mansion & Corn Crib - Historic Preservation	O94
512094	4.99.0261	North College Park Community Center Feasibility Study	-
501551	4.99.0138	Northern Area Maintenance Polk Street	X06

Department of Parks and Recreation Completed CIP Projects (FY19-24)

Northern Area			
PDF Number	**Project Number**	**Project Name**	**Park Number**
551199	4.99.0119	Peace Cross Historic Site	N85
571140	-	Peppermill Community Center	P64
571140	-	Peppermill Community Center Shed	P64
590483	4.99.0126	Prince George's Sports and Learning Complex - Field House Bleacher Replacement	P92
590483	4.99.0126	Prince George's Sports and Learning Complex - Indoor Track	P92
590483	4.99.0126	Prince George's Sports and Learning Complex - Outdoor Track Replacement	P92
590483	4.99.0126	Prince George's Stadium Roof Replacement	B99
552022	4.99.0202	Publick Playhouse Assessment	N83
500869	4.99.0245	Riverdale Diamond Field Infield and Backstop	N73
500352	4.99.0236	Riverdale Park Playground and Ninja Course	N73
500352	4.99.0236	Riverdale Road Playground	N41
531971	4.99.0147	Riversdale Property Acquisition	N84
521119	4.99.0149	Rollingcrest Chillum Feasibility Study	S10
512050	4.99.0208	Snow Hill Manor Preservation	M57
531982	4.99.0076	Wells Ice Rink Feasibility Study	N91
500352	4.99.0236	West Landham Hills Playground	N47
500352	4.99.0236	Whitfield Chapel Playground	O27
500352	4.99.0236	Woodlawn Park Playground and basketball/futsal	N49
500352	4.99.0236	Woodstream Park Playground	O36

Department of Parks and Recreation Completed CIP Projects (FY19-24)

Southern Area			
PDF Number	**Project Number**	**Project Name**	**Park Number**
-	-	Acquisition of Additional Property at Southern Area Aquatics and Recreation Center (SAARC)	Q58
-	-	Acquisition of additional property at Westphalia Central Park	X01
-	-	Acquisition of additional property near Mt. Calvert	R95
500352	4.99.0236	Bell Acres Playground	Q02
500352	4.99.0236	Brooke Road Park Playground	P20
500352	4.99.0236	Captain's Cove Playground	W27
-	-	Chaumet Property Acquisition	-
561244	4.99.0031	Chelsea Historic Site	V80
591219	4.99.0032	Cheltenham Park Improvements	R63
591997	4.99.0040	Compton Basset Historic Site Stabilization	X12
562024	4.99.0189	Concord Stables and Corn Crib	P72
499274	4.99.0274	Cosca Regional Park Master Development Plan	Q83
581880	FALSE	Fitness Equipment Tucker Road Athletic Complex	Q64
500352	4.99.0236	Fort Washington Forest Playground	Q42
FALSE	FALSE	Girl Scouts - Marlton Property Acquisition	R60
582066	4.99.0192	Henson Creek Golf Course Bridge	Q92
501272	4.99.0238	Hillcrest Heights Pool Feasibility Study	Q77
581191	4.99.0083	Indian Queen Gym Floor Replacement	Q57
500352	4.99.0236	Largo Kettering Perrywood Playground #1	V70
500352	4.99.0236	Largo Kettering Perrywood Preschool Playground	V70
500352	4.99.0236	Marlboro Meadows Playground	R10

Department of Parks and Recreation Completed CIP Projects (FY19-24)

Southern Area			
PDF Number	**Project Number**	**Project Name**	**Park Number**
571209	4.99.0096	Marlow Heights Feasibility Study	Q66
500401	4.99.0239	Marlton Acquisition	R60
591260	4.99.0097	Mellwood Hills Park Trail	R07
582082	-	National Harbor - Potomac River Revetment	-
591178	-	Patuxent River Park Observation Tower	R91
590483	4.99.0126	Prince George's Equestrian Center - Lighting, Pavers, Horse Stalls	R93
590483	4.99.0126	Prince George's Equestrian Center - School Ring, Sound System, Lighting	R93
561218	-	Randall Maintenance Facility Greenhouse	R90
500352	4.99.0236	Riverview Park Playground	Q63
571090	4.99.0150	Rollins Avenue Park	P24
500352	4.99.0236	Rose Valley Playground	Q46
501253	4.99.0247	Sasscer Field Irrigation	R14
592072	4.99.0207	Showplace Arena Master Plan	R22
501272	4.99.0238	South Tech Rec Aquatic Facility	W09
499270	4.99.0270	Southern Area Aquatics and Recreation Center (SAARC)	Q58
499270	4.99.0270	Southern Area Dog Park	Q63
500352	4.99.0236	Suitland Community Center Playground	P50
591977	4.99.0166	Surratt House Historic Site	Q84
500352	4.99.0236	Tantallon North Playground	Q30
500352	4.99.0236	Tor Bryan Estates Playground	Q20
560987	4.99.0164	Trail Signage Suitland Bog Park	P84

Department of Parks and Recreation Completed CIP Projects (FY19-24)

Southern Area			
PDF Number	**Project Number**	**Project Name**	**Park Number**
500352	4.99.0236	Tucker Road Community Center Playground	Q64
581881	4.99.0169	Tucker Road Ice Rink	Q64
500352	4.99.0236	Upper Marlboro Community Center Playground	R64
500352	4.99.0236	Walker Mill North Master Park Deveopment Plan	P79
500352	4.99.0236	Walker Mill Turf Field Replacement	P79
500869	4.99.0245	Watkins Regional Park Master Deveopment Plan	O82
571186	4.99.0183	William Beanes Community Center	P38

Tab 4

This section includes a summary chart showing funding reallocations among prior approved projects.

Tab 4A - Reallocations of Prior Approved CIP

The following schedule reflects the transfer of expenditure authority from completed projects to projects requiring funding.
Approving this document allows the transfer of amounts less than $1,000 by administrative action.
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Entry Number	Description	Council District	SBP Project ID	PDF#	Account	Debit	Credit	Justification
01A	Playground Equipment Replacement	CTYWIDE	4.99.0236	500352	5011	(1,632.57)	-	Transfer Paygo to Minor Park Development
01B	Minor Park Development*	CTYWIDE	NA	500001	5011	-	1,632.57	Add Paygo from Playground Equipment Replacement
02A	Undesignated Acquisition Sites*	CTYWIDE	NA	500264	5011	(282,107.00)	-	Transfer Paygo to Countywide Local Park Acquisition
02B	Countywide Local Park Acquisition	CTYWIDE	4.99.0222	600400	5011	-	282,107.00	Add funding from Undesignated Acquisition Sites
03A	Undesignated Acquisition Sites*	CTYWIDE	NA	500264	5200	(139,920.08)	-	Transfer Paygo to Countywide Local Park Acquisition
03B	Countywide Local Park Acquisition	CTYWIDE	4.99.0222	600400	5200	-	139,920.08	Add funding from Undesignated Acquisition Sites
04A	Undesignated Stream Valley Park Woodlands	CTYWIDE	4.99.0251	500350	4815	(171,911.03)	-	Transfer Misc revenues to Regional Stream Valley Park Acquisition, then close project
04B	Regional Stream Valley Park Acquisition	CTYWIDE	4.99.0239	500401	4815	-	171,911.03	Add funding from Undesignated Stream Valley Park Woodlands
05A	Watkins Regional Park	6	4.99.0177	500432	4850	(575,000.00)	-	Transfer insurance revenue to Watkins Regional Park - Master Plan Implementation
05B	Watkins Regional Park - Master Plan Implementation	6	4.99.0292	499292	4850	-	575,000.00	Add insurance revenue from Watkins Regional Park
06A	Cosca Regional Park*	9	NA	500433	5011	(7,760.97)	-	Transfer Paygo funding to Cosca Regional Park - Master Plan Implementation
06B	Cosca Regional Park - Master Plan Implementation	9	4.99.0274	499274	5011	-	7,760.97	Add Paygo funding from Cosca Regional Park
07A	Reserve Fund*	CTYWIDE	NA	500552	5011	(4,041.27)	-	Transfer Paygo to Countywide Local Park Acquisition
07B	Countywide Local Park Acquisition	CTYWIDE	4.99.0222	600400	5011	-	4,041.27	Add Paygo from Reserve Fund
08A	Tucker Road Athletic Complex - Drainage Issues	8	4.99.0168	581882	5011	(175,011.79)	-	Transfer Paygo to Utilities Reserve, then close project
08B	Utilities Reserve	CTYWIDE	4.99.0252	501078	5011	-	175,011.79	Add Paygo from Tucker Road Athletic Complex - Drainage
09A	Trail Development Fund	CTYWIDE	4.99.0248	501062	5011	(1,400,000.00)	-	Transfer Paygo to Suitland Parkway Trail
09B	Suitland Parkway Trail	7	4.99.0320	499320	5011	-	1,400,000.00	Add Paygo from Trail Development Fund
10A	Trail Development Fund	CTYWIDE	4.99.0248	501062	5011	(3,000,000.00)	-	Transfer Paygo to Prince George's Connector/Anacostia Gateway
10B	Prince George's Connector/Anacostia Gateway	2	4.99.0310	499310	5011	-	3,000,000.00	Add Paygo from Trail Development Fund
11A	Trail Development Fund	CTYWIDE	4.99.0248	501062	5012	(2,500,000.00)	-	Transfer Paygo to Sligo Creek Trail
11B	Sligo Trail	2	4.99.0317	499317	5012	-	2,500,000.00	Add Paygo from Trail Development Fund
12A	Consolidated Headquarters Building*	6	NA	501254	5011	(114,110.89)	-	Transfer Paygo to Lane Manor Aquatic Center
12B	Lane Manor Aquatic Center	2	4.99.0089	521964	5011	-	114,110.89	Add Paygo from Consolidated Headquarters Building
13A	Little Paint Branch Stream Valley Park	1	4.99.0094	511180	4969	(108,506.80)	-	Transfer bonds to Langley Park Community Center, then close project
13B	Langley Park Community Center	2	4.99.0311	499311	4969	-	108,506.80	Add bonds from Little Paint Branch Stream Valley Park
14A	Little Paint Branch Stream Valley Park	1	4.99.0094	511180	5011	(111,756.36)	-	Transfer Paygo to Langley Park Community Center, then close project
14B	Langley Park Community Center	2	4.99.0311	499311	5011	-	111,756.36	Add Paygo from Paint Branch SVP/ College Park Woods Connecter Trail
15A	Piscataway Creek Stream Valley Park	9	4.99.0121	590553	5011	(485,000.00)	-	Transfer Paygo to Central Area Dog Park, then close project
15B	Central Area Dog Park	5	4.99.0289	499289	5011	-	485,000.00	Add Paygo from Piscataway Creek Stream Valley Park
16A	Paint Branch SVP/ College Park Woods Connecter Trail	3	4.99.0112	531856	5011	(190,408.00)	-	Transfer Paygo to Langley Park Community Center
16B	Langley Park Community Center	2	4.99.0311	499311	5011	-	190,408.00	Add Paygo from Paint Branch SVP/ College Park Woods Connecter Trail
17A	College Park Woods Park	3	4.99.0256	532090	5011	(146,000.00)	-	Transfer Paygo to Cottage at Warrington
17B	Cottage at Warrington	5	4.99.0313	499313	5011	-	146,000.00	Add Paygo from College Park Woods Park

Tab 4A - Reallocations of Prior Approved CIP

The following schedule reflects the transfer of expenditure authority from completed projects to projects requiring funding.
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Entry Number	Description	Council District	SBP Project ID	PDF#	Account	Debit	Credit	Justification
18A	Rhode Island Avenue Trolley Trail	3	4.99.0142	521248	5011	(234,963.92)	-	Transfer Paygo to Kentland Community Center, then close project
18B	Kentland Community Center	5	4.99.0315	499315	5011	-	234,963.92	Add Paygo from Rhode Island Avenue Trolley Trail
19A	PRA Renovations*	3	NA	501258	5011	(57,006.56)	-	Transfer Paygo to Cottage at Warrington
19B	Cottage at Warrington	5	4.99.0313	499313	5011	-	57,006.56	Add Paygo from PRA Renovations
20A	Rollins Avenue	7	4.99.0150	571090	5011	(568,921.17)	-	Transfer Paygo to Lane Manor Aquatic Center, then close project
20B	Lane Manor Aquatic Center	2	4.99.0089	521964	5011	-	568,921.17	Add Paygo from Rollins Avenue
21A	Peace Cross Historic Site	5	4.99.0119	551199	5011	(287,385.78)	-	Transfer Paygo to South Bowie Community Center
21B	South Bowie Community Center	4	4.99.0318	499318	5011	-	287,385.78	Add Paygo from Peace Cross Historic Site
22A	Publick Playhouse Cultural Arts Center*	5	NA	550877	5011	(117,910.10)	-	Transfer Paygo to Publick Playhouse Cultural Arts Center - Historic Preservation
22B	Publick Playhouse - Historic Preservation	5	4.99.0201	552044	5011	-	117,910.10	Add Paygo from Publick Playhouse Cultural Arts Center
23A	Publick Playhouse Cultural Arts Center*	5	NA	550877	4969	(30,089.90)	-	Transfer Bonds to Publick Playhouse Cultural Arts Center - Historic Preservation
23B	Publick Playhouse - Historic Preservation	5	4.99.0201	552044	4969	-	30,089.90	Add bonds from Publick Playhouse Cultural Arts Center
24A	Maintenance Facility Renovations	CTYWIDE	4.99.0223	501256	4969	(141,138.29)	-	Transfer unsold bonds to Montpelier Arts Center, then close project
24B	Montpelier Arts Center	1	4.99.0312	499312	4969	-	141,138.29	Add unsold bonds from Maintenance Facility Planning
25A	Tucker Road Athletic Complex - Drainage Issues	8	4.99.0168	581882	5011	(170,541.01)	-	Transfer Paygo to Tucker Road Field Irrigation, then close project
25B	Tucker Road Athletic Complex - Field Irrigation	8	4.99.0169	581881	5011	-	170,541.01	Add Paygo from Tucker Road Drainage
26A	Prince George's Sports/Learning-Indoor Track	5	4.99.0200	499200	5012	(1,000,000.00)	-	Transfer Paygo to Trap and Skeet
26B	Trap and Skeet Center	4	4.99.0316	499316	5012	-	1,000,000.00	Add Paygo from SPLEX Indoor Track
27A	Southern Area Aquatic & Rec Complex	9	4.99.0157	591170	5011	(438,708.59)	-	Transfer Paygo to SAARC Outdoor Facilities
27B	SAARC Outdoor Facilities	9	4.99.0287	499287	5011	-	438,708.59	Add Paygo from Southern Area Aquatic & Rec Complex
28A	Playground Equipment Replacement	CTYWIDE	4.99.0236	500352	4969	(210,329.64)	-	Transfer bonds to Hillcrest Heights Playground
28B	Hillcrest Heights Playground	7	4.99.0300	499300	4969	-	210,329.64	Add bonds from Playground Equipment Replacement
29A	Amphitheater Operations	CTYWIDE	4.99.0276	499276	5011	(127,895.52)	-	Transfer Paygo to Cross Creek, then close project
29B	Cross Creek	1	4.99.0299	499299	5011	-	127,895.52	Add Paygo from Amphitheater Operations
30A	Glenarden Community Center - Field Irrigation	5	4.99.0064	551850	5011	(343,682.50)	-	Transfer Paygo to Field Irrigation
30B	Field Irrigation	CTYWIDE	4.99.0281	499281	5011	-	343,682.50	Add Paygo from Glenarden - Field Irrigation
31A	Northern Area Maintenance Yard @ Polk Street	3	4.99.0138	501551	5011	(2,009,433.00)	-	Transfer Paygo to Cross Creek
31B	Cross Creek	1	4.99.0299	499299	5011	-	2,009,433.00	Add Paygo from Northern Area Maintenance Yard @ Polk Street
32A	Tucker Road Ice Skating Center	8	4.99.0171	581884	5011	(564,563.00)	-	Transfer Paygo to Cross Creek
32B	Cross Creek	1	4.99.0299	499299	5011	-	564,563.00	Add Paygo from Tucker Road Ice Rink
33A	Calvert Park	3	4.99.0025	530851	5011	(222,795.00)	-	Transfer Paygo to Allentown Concessions, then close project
33B	Allentown Concessions	8	4.99.0254	582088	5011	-	222,795.00	Add Paygo from Calvert Park
34A	Landover Hills - Field Irrigation	3	4.99.0088	531865	5011	(331,359.84)	-	Transfer Paygo to Field Irrigation PDF
34B	Field Irrigation	CTYWIDE	4.99.0281	499281	5011	-	331,359.84	Add Paygo from Landover Hills - Field Irrigation
35A	Southern Technical/Regional Complex - aquatic facility	8	4.99.0158	581214	4969	(185,052.21)	-	Transfer Bonds to Southern Technical/Regional Complex - aquatic facility
35B	Marlow Heights Community Center	7	4.99.0096	571209	4969	-	185,052.21	Add Bonds from Marlow Heights Community Center

Tab 4A - Reallocations of Prior Approved CIP

The following schedule reflects the transfer of expenditure authority from completed projects to projects requiring funding.
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Entry Number	Description	Council District	SBP Project ID	PDF#	Account	Debit	Credit	Justification
36A	Marlow Heights Community Center	7	4.99.0096	571209	5011	(185,052.21)	-	Transfer Paygo to Southern Technical/Regional Complex - aquatic facility
36B	Southern Technical/Regional Complex - aquatic facility	8	4.99.0158	581214	5011	-	185,052.21	Add Paygo from Marlow Heights Community Center
37A	Ellen E. Linson Splash Park	3	4.99.0053	531957	5011	(299,604.65)	-	Transfer Paygo to Wells Linson Complex, then close project
37B	Wells Linson Complex	3	4.99.0309	499309	5011	-	299,604.65	Add Paygo from Ellen Linson
38A	Herbert Wells Ice Skating Center	3	4.99.0076	531982	5011	(1,454,655.86)	-	Transfer Paygo to Wells Linson Complex, then close project
38B	Wells Linson Complex	3	4.99.0309	499309	5011	-	1,454,655.86	Add Paygo from Herbert Wells
39A	Potomac Landing Community Center	8	4.99.0124	581187	4111	(167,270.99)	-	Transfer unspent POS to Countywide Local Park Acquisition
39B	Countywide Local Park Acquisition	CTYWIDE	4.99.0289	600400	4111	-	167,270.99	Add unspent POS from Potomac Landing
40A	Horsepen Park	4	4.99.0082	541094	5011	(32,074.00)	-	Transfer Paygo to Lane Manor Aquatic Center, then close project
40B	Lane Manor Aquatic Center	2	4.99.0089	521964	5011	-	32,074.00	Add Paygo from Horsepen
41A	Show Place Arena- Master Plan	9	4.99.0206	592074	5012	(4,452.33)		Transfer Paygo to Show Place Arena-Renovations, then close project
41B	Show Place Arena- Renovations	9	4.99.0207	592072	5012		4,452.33	Add Paygo from Show Place Arena-Master Plan
Total Reallocations						**$ (18,598,052.83)**	**$ 18,598,052.83**	

Tab 4B - Funding Swaps in Prior Approved CIP

The following schedule reflects the transfer of funding sources. There is no net change to project expenditure authority.
Approving this document allows the transfer of amounts less than $1,000 by administrative action.
* Note: These projects are closed and reflect administrative clean up. You will not see a PDF following these pages.

Entry Number	Description	Council District	SBP Project ID	PDF#	Account	Debit	Credit	Justification
01A	Allentown Aquatic and Fitness Center	8	4.99.0007	581951	5011/5012	(2,737,000)	-	Transfer Paygo to Stream Restoration/SWM Retrofit and Service Area 6 Multigenerational Center Feasibility Study
01B	Stream Restoration/SWM Retrofit	CTYWIDE	4.99.0245	500869	5011/5012	-	2,237,000	Add Paygo from Allentown Aquatic and Fitness Center
01C	Service Area 6 Multigenerational Center Feasibility Study	6	4.99.0296	499296	5011/5012	-	500,000	Add Paygo from Allentown Aquatic and Fitness Center
02A	Stream Restoration/SWM Retrofit	CTYWIDE	4.99.0245	500869	4969	(2,237,000)	-	Transfer Bonds to Allentown Aquatic and Fitness Center
02B	Service Area 6 Multigenerational Center Feasibility Study	6	4.99.0296	499296	4969	(500,000)	-	Transfer Bonds to Allentown Aquatic and Fitness Center
02C	Allentown Aquatic and Fitness Center	8	4.99.0007	581951	4969	-	2,737,000	Add Bonds from Stream Restoration/SWM Retrofit and Service Area 6 Multigenerational Center Feasibility Study
03A	Deerfield Run Community Center	1	4.99.0046	499046	5011/5012	(5,305,556)	-	Transfer Paygo to Trail Development Fund and Infrastructure Improvement Fund
03B	Trail Development Fund	CTYWIDE	4.99.0248	501062	5011/5012	-	4,085,356	Add Paygo from Deerfield Run Community Center
03C	Infrastructure Improvement Fund	CTYWIDE	4.99.0230	501277	5011/5012	-	1,220,200	Add Paygo from Deerfield Run Community Center
04A	Trail Development Fund	CTYWIDE	4.99.0248	501062	4969	(4,085,356)	-	Transfer Bonds to Deerfield Run Community Center
04B	Infrastructure Improvement Fund	CTYWIDE	4.99.0230	501277	4969	(1,220,200)	-	Transfer Bonds to Deerfield Run Community Center
04C	Deerfield Run Community Center	1	4.99.0046	499046	4969	-	5,305,556	Add Bonds from Trail Development Fund and Infrastructure Improvement Fund
05A	Glenn Dale Multigenerational Center	4	4.99.0066	541237	5011/5012	(3,305,826)	-	Transfer Paygo to Walker Mill Regional Park North
05B	Walker Mill Regional Park North	6	4.99.0175	561979	5011/5012	-	3,305,826	Add Paygo from Glenn Dale Multigenerational Center
06A	Walker Mill Regional Park North	6	4.99.0175	561979	4969	(3,305,826)	-	Transfer Bonds to Glenn Dale Multigenerational Center
06B	Glenn Dale Multigenerational Center	4	4.99.0066	541237	4969	-	3,305,826	Add Bonds from Walker Mill Regional Park North
07A	Green Branch Athletic Complex	4	4.99.0069	541108	5012	(1,000,000)	-	Transfer Paygo to Watkins Regional Park - Master Plan Implementation
07B	Watkins Regional Park - Master Plan Implementation	6	4.99.0292	499292	5012	-	1,000,000	Add Paygo from Green Branch Athletic Complex
08A	Watkins Regional Park - Master Plan Implementation	6	4.99.0292	499292	4969	(1,000,000)	-	Transfer Bonds to Green Branch Athletic Complex
08B	Green Branch Athletic Complex	4	4.99.0069	541108	4969	-	1,000,000	Add Bonds from Watkins Regional Park - Master Plan Implementation
09A	Hamilton Splash Park	2	4.99.0071	521960	5011	(765,071)	-	Transfer Paygo to Walker Mill Regional Park North and Fairland Regional Park
09B	Walker Mill Regional Park North	6	4.99.0175	561979	5011	-	262,813	Add Paygo from Hamilton Splash Park
09C	Fairland Regional Park	1	4.99.0056	511879	5011	-	502,258	Add Paygo from Hamilton Splash Park
10A	Walker Mill Regional Park North	6	4.99.0175	561979	4969	(262,813)	-	Transfer Bonds to Hamilton Splash Park
10B	Fairland Regional Park	1	4.99.0056	511879	4969	(502,258)	-	Transfer Bonds to Hamilton Splash Park
10C	Hamilton Splash Park	2	4.99.0071	521960	4969	-	765,071	Add Bonds from Walker Mill Regional Park North and Fairland Regional Park
11A	North Barnaby Splash Park	7	4.99.103	571966	5011	(248,851)	-	Transfer Paygo to Holloway Estates Comfort Station and Glassmanor Community Center
11B	Holloway Estates Comfort Station	9	4.99.0193	592060	5011	-	200,000	Add Paygo from North Barnaby Splash Park
11C	Glassmanor Community Center	8	4.99.0063	580940	5011	-	48,851	Add Paygo from North Barnaby Splash Park
12A	Holloway Estates Comfort Station	9	4.99.0193	592060	4969	(200,000)	-	Transfer Bonds to North Barnaby Splash Park
12B	Glassmanor Community Center	8	4.99.0063	580940	4969	(48,851)	-	Transfer Bonds to North Barnaby Splash Park

Tab 4B - Funding Swaps in Prior Approved CIP

The following schedule reflects the transfer of funding sources. There is no net change to project expenditure authority.
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Entry Number	Description	Council District	SBP Project ID	PDF#	Account	Debit	Credit	Justification
12C	North Barnaby Splash Park	7	4.99.103	571966	4969	-	248,851	Add Bonds from Holloway Estates Comfort Station and Glassmanor Community Center
13A	Publick Playhouse - Historic Preservation	5	4.99.0201	552044	5011	(3,804,289)	-	Transfer Paygo to Wilmer's Park - Master Plan and Walker Mill Regional Park North
13B	Wilmer's Park - Master Plan	9	4.99.0213	592076	5011	-	750,000	Add Paygo from Publick Playhouse - Historic Preservation
13C	Walker Mill Regional Park North	6	4.99.0175	561979	5011	-	3,054,289	Add Paygo from Publick Playhouse - Historic Preservation
14A	Wilmer's Park - Master Plan	9	4.99.0213	592076	4969	(750,000)	-	Transfer Bonds to Publick Playhouse - Historic Preservation
14B	Walker Mill Regional Park North	6	4.99.0175	561979	4969	(3,054,289)	-	Transfer Bonds to Publick Playhouse - Historic Preservation
14C	Publick Playhouse - Historic Preservation	5	4.99.0201	552044	4969	-	3,804,289	Add Bonds from Wilmer's Park - Master Plan and Walker Mill Regional Park North
15A	Rollingcrest Chillum Community Center	2	4.99.0149	521119	5011/5012	(9,411,719)	-	Transfer Paygo to Regional/Stream Valley Park Acquisition, Countywide Local Park Acquisition, Fairland Renovation, and Langley Park Trail Lighting
15B	Regional/Stream Valley Park Acquisition	CTYWIDE	4.99.0239	500401	5011/5012	-	4,466,500	Add Paygo from Rollingcrest Chillum Community Center
15C	Countywide Local Park Acquisition	CTYWIDE	4.99.0222	600400	5011/5012	-	3,322,477	Add Paygo from Rollingcrest Chillum Community Center
15D	Fairland Regional Park	1	4.99.0056	511879	5011/5012	-	1,122,742	Add Paygo from Rollingcrest Chillum Community Center
15E	Langley Park Trail Lighting	2	4.99.0090	521800	5011/5012	-	500,000	Add Paygo from Rollingcrest Chillum Community Center
16A	Regional/Stream Valley Park Acquisition	CTYWIDE	4.99.0239	500401	4969	(4,466,500)	-	Transfer Bonds to Rollingcrest Chillum Community Center
16B	Countywide Local Park Acquisition	CTYWIDE	4.99.0222	600400	4969	(3,322,477)	-	Transfer Bonds to Rollingcrest Chillum Community Center
16C	Fairland Regional Park	1	4.99.0056	511879	4969	(1,122,742)	-	Transfer Bonds to Rollingcrest Chillum Community Center
16D	Langley Park Trail Lighting	2	4.99.0090	521800	4969	(500,000)	-	Transfer Bonds to Rollingcrest Chillum Community Center
16E	Rollingcrest Chillum Community Center	2	4.99.0149	521119	4969	-	9,411,719	Add Bonds from Regional/Stream Valley Park Acquisition, Countywide Local Park Acquisition, Fairland Renovation, and Langley Park Trail Lighting
17A	SAARC Outdoor Facilities	9	4.99.0287	499287	5011/5012	(3,550,000)	-	Transfer Paygo to Regional/Stream Valley Park Acquisition
17B	Regional/Stream Valley Park Acquisition	CTYWIDE	4.99.0239	500401	5011/5012	-	3,550,000	Add Paygo from SAARC Outdoor Facilities
18A	Regional/Stream Valley Park Acquisition	CTYWIDE	4.99.0239	500401	4969	(3,550,000)		Transfer Bonds to SAARC Outdoor Facilities
18B	SAARC Outdoor Facilities	9	4.99.0287	499287	4969	-	3,550,000	Add Bonds from Regional/Stream Valley Park Acquisition
19A	Westphalia Central Park - Phase 1 MNCPPC	6	4.99.0181	561250	5011/5012	(2,518,524)	-	Transfer Paygo to Items 19B-19L: Billingsley Historic Site, Bladensburg Waterfront Park - Trail Connections, College Park Airport, Edmonston Park Building, Field Irrigation Projects, Mellwood Pond Park, Potomac Landing Community Center, Prince George's Equestrian Center, Recreation Facility Planning, Snow Hill Manor, Tanglewood Comfort Station, Tucker Road Athletic Complex - field irrigation
19B	Billingsley Historic Site	9	4.99.0017	591954	5011/5012	-	160,000	Add Paygo from Westphalia Central Park - Phase 1 MNCPPC
19C	Cheverly-Bladensburg Bikeway	5	4.99.0303	499303	5011/5012	-	500,000	Add Paygo from Westphalia Central Park - Phase 1 MNCPPC
19D	College Park Airport*	3	NA	530497	5011/5012	-	208,264	Add Paygo from Westphalia Central Park - Phase 1 MNCPPC
19E	Edmonston Park Building	5	4.99.0052	551217	5011/5012	-	134,000	Add Paygo from Westphalia Central Park - Phase 1 MNCPPC

Tab 4B - Funding Swaps in Prior Approved CIP

The following schedule reflects the transfer of funding sources. There is no net change to project expenditure authority.
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Entry Number	Description	Council District	SBP Project ID	PDF#	Account	Debit	Credit	Justification
19F	Field Irrigation Projects	CTYWIDE	4.99.0281	499281	5011/5012	-	250,000	Add Paygo from Westphalia Central Park - Phase 1 MNCPPC
19G	Mellwood Pond Park	9	4.99.0098	591242	5011/5012	-	100,000	Add Paygo from Westphalia Central Park - Phase 1 MNCPPC
19H	Potomac Landing Community Center	8	4.99.0124	581187	5011/5012	-	38,000	Add Paygo from Westphalia Central Park - Phase 1 MNCPPC
19I	Prince George's Equestrian Center	9	4.99.0126	590483	5011/5012	-	287,320	Add Paygo from Westphalia Central Park - Phase 1 MNCPPC
19J	Recreation Facility Planning	CTYWIDE	4.99.0238	501272	5011/5012	-	428,000	Add Paygo from Westphalia Central Park - Phase 1 MNCPPC
19K	Snow Hill Manor Historic Site - Waterproofing	1	4.99.0156	511871	5011/5012	-	212,940	Add Paygo from Westphalia Central Park - Phase 1 MNCPPC
19L	Tanglewood Comfort Station	9	4.99.0209	592060	5011/5012	-	200,000	Add Paygo from Westphalia Central Park - Phase 1 MNCPPC
20A	Billingsley Historic Site	9	4.99.0017	591954	4969	(160,000)	-	Transfer Bonds to Westphalia Central Park - Phase 1 MNCPPC
20B	Cheverly-Bladensburg Bikeway	5	4.99.0303	499303	4969	(500,000)	-	Transfer Bonds to Westphalia Central Park - Phase 1 MNCPPC
20C	College Park Airport*	3	NA	530497	4969	(208,264)	-	Transfer Bonds to Westphalia Central Park - Phase 1 MNCPPC
20D	Edmonston Park Building	5	4.99.0052	551217	4969	(134,000)	-	Transfer Bonds to Westphalia Central Park - Phase 1 MNCPPC
20E	Field Irrigation Projects	CTYWIDE	4.99.0281	499281	4969	(250,000)	-	Transfer Bonds to Westphalia Central Park - Phase 1 MNCPPC
20F	Mellwood Pond Park	9	4.99.0098	591242	4969	(100,000)	-	Transfer Bonds to Westphalia Central Park - Phase 1 MNCPPC
20G	Potomac Landing Community Center	8	4.99.0124	581187	4969	(38,000)	-	Transfer Bonds to Westphalia Central Park - Phase 1 MNCPPC
20H	Prince George's Equestrian Center	9	4.99.0126	590483	4969	(287,320)	-	Transfer Bonds to Westphalia Central Park - Phase 1 MNCPPC
20I	Recreation Facility Planning	CTYWIDE	4.99.0238	501272	4969	(428,000)	-	Transfer Bonds to Westphalia Central Park - Phase 1 MNCPPC
20J	Snow Hill Manor Historic Site - Waterproofing	1	4.99.0156	511871	4969	(212,940)	-	Transfer Bonds to Westphalia Central Park - Phase 1 MNCPPC
20K	Tanglewood Comfort Station	9	4.99.0209	592060	4969	(200,000)	-	Transfer Bonds to Westphalia Central Park - Phase 1 MNCPPC
20L	Westphalia Central Park - Phase 1 MNCPPC	6	4.99.0181	561250	4969	-	2,518,524	Add Bonds from items 20A - 20K: Billingsley Historic Site, Cheverly-Bladensburg Bikeway, College Park Airport, Edmonston Park Building, Field Irrigation Projects, Mellwood Pond Park, Potomac Landing Community Center, Prince George's Equestrian Center, Recreation Facility Planning, Snow Hill Manor, Tanglewood Comfort Station, Tucker Road Athletic Complex - field irrigation
Total Reallocations						**$ (65,293,672.00)**	**$ 65,293,672.00**	

Description: Allentown Aquatic and Fitness Center is located on Allentown Road in Fort Washington, Maryland. This indoor/outdoor pool was built in the 1970s and is in poor condition. This project is to address the ADA, HVAC and moisture issues.

Justification: The assessment report identifies and prioritizes deficiency repairs in aquatic components that require maintenance for an uninterrupted, safe and healthy operation.

Highlights: This project supports the Formula 2040 objective for capital reinvestment of 2% of asset value each year in facility protection and preventative maintenance.

Enabling Legislation: Not Applicable

Location		Status	
Address	7210 Allentown Road, Fort Washington	**Project Status**	Design Not Begun
Council District	Eight	**Class**	Rehabilitation
Planning Area	Henson Creek	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2019
1st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$89	$0	$1,500	**$1,589**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**3,076**	89	—	**2,987**	1,500	1,487	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$3,076**	**$89**	**$—**	**$2,987**	**$1,500**	**$1,487**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$3,037**	$3,037	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**39**	39	—	**—**	—	—	—	—	—	—	—
TOTAL	**$3,076**	**$3,076**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	7210 Allentown Road, Temple Hills	**Project Status**	Design Not Begun
Council District	Eight	**Class**	New Construction
Planning Area	Henson Creek	**Land Status**	Publicly Owned Land

Description: This project is for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a concession area and related pool amenities at this site.

Justification: This facility is heavily used by the community. The project is to address the ADA, HVAC, and moisture issues, replace the pool deck, and add additional play equipment.

Highlights: This funding is supplemented by $222,795 from the Calvert Park Project Description Form (PDF).

Enabling Legislation: Not Applicable

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2020
1st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$34	$65	$314	**$413**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**763**	34	65	**664**	314	350	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$763**	**$34**	**$65**	**$664**	**$314**	**$350**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$150**	$150	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**250**	—	—	**250**	250	—	—	—	—	—	—
OTHER	**363**	363	—	**—**	—	—	—	—	—	—	—
TOTAL	**$763**	**$513**	**$—**	**$250**	**$250**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: This project will investigate venue operation, event promotion, and facility management.

Justification: Determine operating impacts and associated costs.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Location Not Determined	**Project Status**	Design Not Begun
Council District	Not Assigned	**Class**	Non Construction
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2022
1st Year in Capital Budget		FY 2022
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

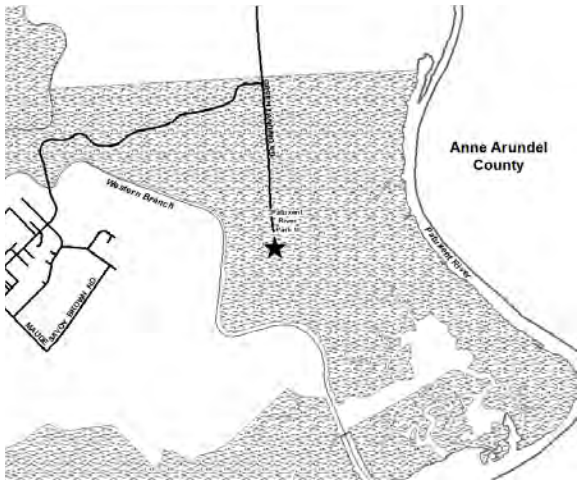
CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$65	$0	$0	**$65**

DELETED

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$65**	$65	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$65**	**$65**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$65**	$65	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$65**	**$65**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	6900 Green Landing Road, Upper Marlboro	**Project Status**	Under Construction
Council District	Nine	**Class**	Rehabilitation
Planning Area	Mount Calvert Nottingham	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2019
1st Year in Capital Budget		FY 2019
Completed Design		
Began Construction		
Project Completion	FY 2025	

Description: An assessment of historic properties determined that this site was in need of maintenance and repair. Prioritized work includes the comprehensive replacement of windows, doors, rear deck, masonry, and walkways, and electrical system improvements.

Justification: Built around 1740 and remodeled in 1931, Billingsley is a one-and-one-half story house of Tidewater style. Billingsley is significant for the example it offers of very early architecture as well as for its location on the banks of the Patuxent River. It is used as a rental facility for weddings and other events.

Highlights: The Billingsley Historic Site is owned by the State of Maryland.

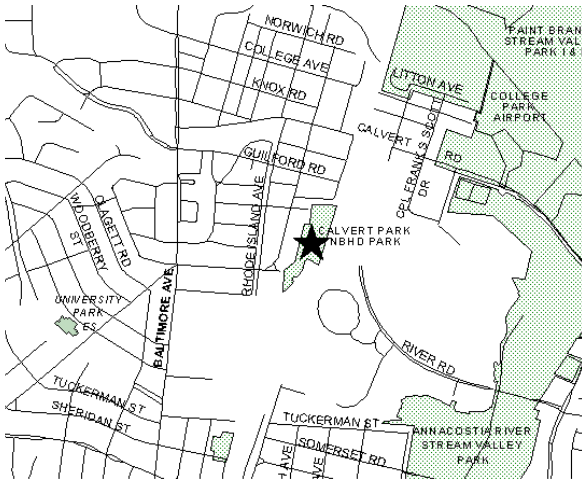
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$414	$0	$1,229	**$1,643**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**1,643**	414	—	**1,229**	1,229	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,643**	**$414**	**$—**	**$1,229**	**$1,229**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
DEV	**$129**	$129	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**1,514**	1,514	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,643**	**$1,643**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This park contains a picnic area, basketball court, shelter with restroom, play equipment, playfield and parking. This project will control water runoff.

Justification: Uncontrolled runoff is causing the barbeque area next to the shelter to be unstable and unusable.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	4807 Drexel Road, College Park	**Project Status**	Design Stage
Council District	Three	**Class**	Rehabilitation
Planning Area	College Park, Berwyn Heights & Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 1990
1st Year in Capital Budget		FY 1990
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2024	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$102	$0	$0	**$102**

DELETED

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**102**	102	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$102**	**$102**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$78**	$78	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**24**	24	—	**—**	—	—	—	—	—	—	—
TOTAL	**$102**	**$102**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: This project includes the design and construction of dog parks in the central portion of the County.

Justification: Residents have requested dog parks near the Kentland Community Center and the town of Cheverly.

Highlights: A dog park near the Kentland Community Center is currently under construction; staff continue to look for a suitable location near the town of Cheverly. This PDF is supplemented by $485,000 from the Piscataway Creek Stream Valley Park PDF.

Enabling Legislation: Not Applicable

Location		Status	
Address	2413 Pinebrook Ave, Landover	**Project Status**	Under Construction
Council District	Five	**Class**	New Construction
Planning Area	Landover Area	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

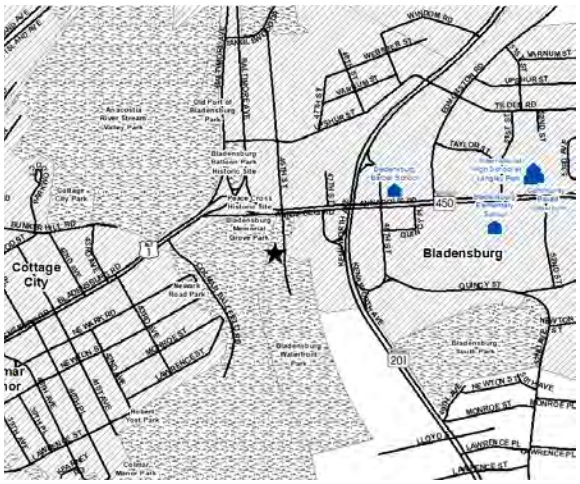
	Estimate	Actual
1st Year in Capital Program		FY 2024
1st Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2024	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$185	$172	$878	**$1,235**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**1,235**	185	172	**878**	878	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,235**	**$185**	**$172**	**$878**	**$878**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$750**	$750	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**485**	485	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,235**	**$1,235**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project adds trail connections in the Bladensburg Waterfront Park vicinity.

Justification: Trail connections are needed in this area to increase connectivity between the park, the Anacostia Tributary Trail System and the surrounding communities.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	4601 Annapolis Road, Bladensburg	**Project Status**	Design Not Begun
Council District	Five	**Class**	New Construction
Planning Area	Bladensburg, Defense Hgts & Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

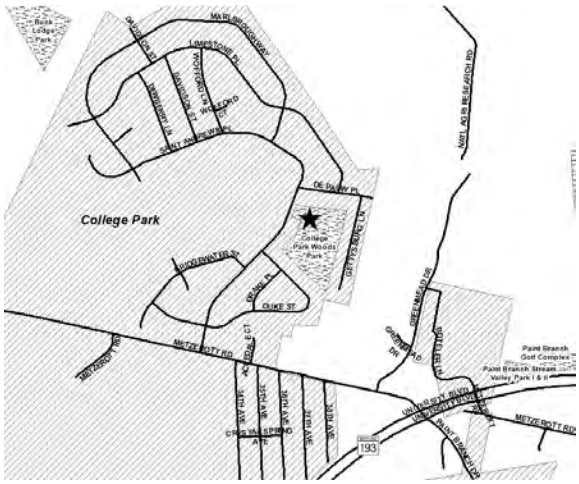
	Estimate	Actual
1st Year in Capital Program		FY 2024
1st Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$500	**$500**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**5,000**	—	—	**5,000**	500	4,500	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$5,000**	**$—**	**$—**	**$5,000**	**$500**	**$4,500**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$2,250**	$—	$—	**$2,250**	$—	$2,250	$—	$—	$—	$—	$—
OTHER	**2,750**	—	500	**2,250**	—	2,250	—	—	—	—	—
TOTAL	**$5,000**	**$—**	**$500**	**$4,500**	**$—**	**$4,500**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project replaced existing aging fitness equipment with a modern Park Rx fitness course. The scope of work at this park included upgrading the fitness course to complement the new playground, adding a Zen Rock Garden to provide opportunities for specialized foot stretches and making major repairs to the existing asphalt path.

Justification: The City of College Park expects to receive a grant from the State to upgrade and replace certain existing facilities with new modern amenities at the Commission-owned College Park Woods Neighborhood Park.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	9119 St. Andrews Place, College Park	**Project Status**	Completed
Council District	Three	**Class**	Replacement
Planning Area	College Park, Berwyn Heights & Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

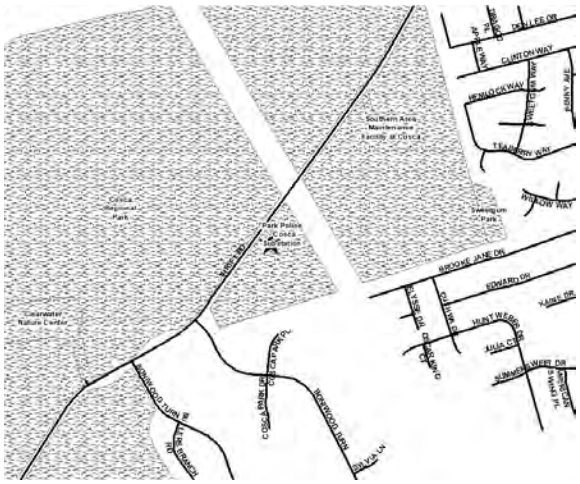
	Estimate	Actual
1st Year in Capital Program		FY 2020
1st Year in Capital Budget		FY 2020
Completed Design		TBD
Began Construction		TBD
Project Completion		FY 2021

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$110	$6	$138	**$254**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**254**	110	6	**138**	138	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$254**	**$110**	**$6**	**$138**	**$138**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$200**	$200	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**54**	54	—	**—**	—	—	—	—	—	—	—
TOTAL	**$254**	**$254**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project is for the implementation of the Cosca Regional Park Master Plan and related improvements to Thrift Road.

Justification: Cosca Regional Park is a mature park with many different amenities. The park offers tennis, camping, picnic areas, hiking, softball and playgrounds. As such, there are a variety of different sub-projects that will make sure patrons have up-to-date quality facilities.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	11000 Thrift Road, Fort Washington	**Project Status**	Under Construction
Council District	Nine	**Class**	Rehabilitation
Planning Area	Clinton & Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2022
1st Year in Capital Budget		FY 2022
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$483	$1,135	$5,673	**$7,291**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**25,291**	483	1,135	**23,673**	5,673	4,884	4,116	3,000	3,000	3,000	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$25,291**	**$483**	**$1,135**	**$23,673**	**$5,673**	**$4,884**	**$4,116**	**$3,000**	**$3,000**	**$3,000**	**$—**
FUNDING											
STATE	**$750**	$750	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**4,379**	2,495	—	**1,884**	1,884	—	—	—	—	—	—
OTHER	**20,162**	4,046	—	**16,116**	1,116	3,000	3,000	3,000	3,000	3,000	—
TOTAL	**$25,291**	**$7,291**	**$—**	**$18,000**	**$3,000**	**$3,000**	**$3,000**	**$3,000**	**$3,000**	**$3,000**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	3102 Lottsford Vista Road, Mitchellville	**Project Status**	New
Council District	Five	**Class**	Rehabilitation
Planning Area	Mitchellville & Vicinity	**Land Status**	Publicly Owned Land

Description: Built in 1842, the Cottage at Warrington is a one-and-one-half-story frame house with a "catslide" or saltbox roof, and two exterior chimneys of local sandstone. It is a unique example in Prince George's County of a small plantation dwelling.

Justification: Only various parts of the building are still standing, including two stone chimneys. This site has been noted by the Historic Preservation Commission as a property of concern. In addition, plans for a trail system in this area make it important that this site be made safe before the public is invited into the area.

Highlights: This project is funded by $146,000 from the College Park Woods PDF and $57,006 from the Parks & Recreation Administration Building Renovations PDF.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2025
1st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$203	**$203**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**203**	—	—	**203**	203	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$203**	**$—**	**$—**	**$203**	**$203**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$203**	$203	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$203**	**$203**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: This project provides funds to acquire land for parks.

Justification: The demand for land for private development is extremely high in Prince George's County. Combining acquisition funding for Countywide acquisition of parkland provides greater flexibility within the Commission's land acquisition program.

Highlights: This allows the Department to take immediate action to acquire desirable tracts when land comes on the market no matter where it is in the County. This funding is supplemented by $422,027 from the Undesignated Acquisition Sites PDF, $4,041 from the Reserve Fund PDF, and $167,271 from Potomac Landing Community Center.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Countywide	**Class**	Land Acquisition
Planning Area	Not Assigned	**Land Status**	Not Assigned

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2006
1st Year in Capital Budget		FY 2006
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$17,963	$269	$3,000	**$21,232**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**34,696**	17,963	269	**16,464**	3,000	3,000	3,000	3,000	3,000	1,464	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$34,696**	**$17,963**	**$269**	**$16,464**	**$3,000**	**$3,000**	**$3,000**	**$3,000**	**$3,000**	**$1,464**	**$—**
FUNDING											
STATE	**$26,988**	$23,836	$1,652	**$1,500**	$1,500	$—	$—	$—	$—	$—	$—
MNCPPC	**1,792**	1,792	—	**—**	—	—	—	—	—	—	—
OTHER	**5,916**	4,916	—	**1,000**	1,000	—	—	—	—	—	—
TOTAL	**$34,696**	**$30,544**	**$1,652**	**$2,500**	**$2,500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: This site houses a recently closed 18-hole golf facility in Beltsville, Maryland. This project involves the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvements, and capital equipping of the former Cross Creek Golf Course property.

Justification: The former Cross Creek Golf Course property will provide M-NCPPC with approximately 168-acres of land that has the potential for a multitude of passive or active recreation.

Highlights: This funding is supplemented by $127,895 from the Amphitheater Operations PDF, $2,009,433 from the Northern Area Maintenance Yard @ Polk Street PDF, and $564,563 from the Tucker Road Ice Rink PDF.

Enabling Legislation: Not Applicable

Location		Status	
Address	12800 Bay Hill Drive, Beltsville	**Project Status**	Design Not Begun
Council District	One	**Class**	New Construction
Planning Area	Fairland Beltsville	**Land Status**	Site selected only

PROJECT MILESTONES

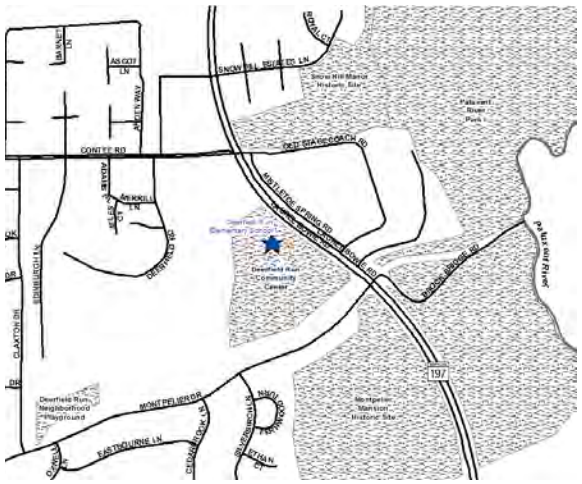
	Estimate	Actual
1st Year in Capital Program		FY 2024
1st Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$5	$0	$1,495	**$1,500**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**4,202**	5	—	**4,197**	1,495	2,702	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$4,202**	**$5**	**$—**	**$4,197**	**$1,495**	**$2,702**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$1,000**	$—	$1,000	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**500**	—	500	**—**	—	—	—	—	—	—	—
OTHER	**2,702**	2,702	—	**—**	—	—	—	—	—	—	—
TOTAL	**$4,202**	**$2,702**	**$1,500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	13000 Laurel-Bowie Road, Laurel	**Project Status**	Design Not Begun
Council District	One	**Class**	New Construction
Planning Area	South Laurel Montpelier	**Land Status**	Publicly Owned Land

Description: Deerfield Run Community Center adjoins Deerfield Run Elementary School on Prince George's County Public School property. The feasibility study and program of requirements recommends a standalone facility, and the Commission is currently in discussion with PGCPS on real estate requirements.

Justification: An analysis of the existing center and site was completed to determine the optimal approach to meet current and future recreational demand, life/safety codes and programmatic needs

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

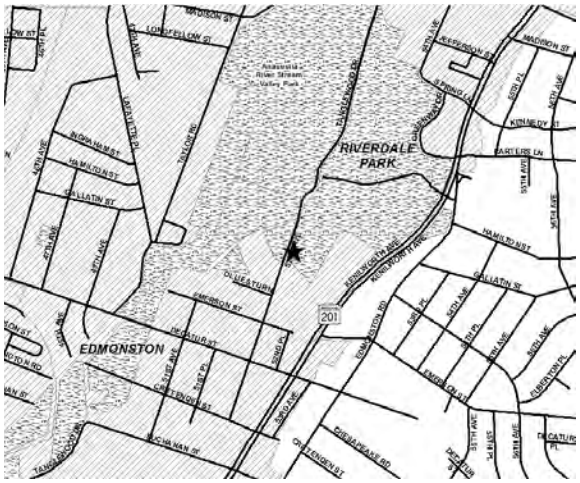
	Estimate	Actual
1st Year in Capital Program		FY 2018
1st Year in Capital Budget		FY 2022
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**12,820**	—	—	**12,820**	—	6,410	6,410	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$12,820**	**$—**	**$—**	**$12,820**	**$—**	**$6,410**	**$6,410**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$1,000**	$1,000	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**11,405**	11,405	—	**—**	—	—	—	—	—	—	—
OTHER	**415**	415	—	**—**	—	—	—	—	—	—	—
TOTAL	**$12,820**	**$12,820**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project consists of improvements to the park building, ADA access improvements, a new loop trail, and field improvements, and any associated improvements.

Justification: The recreation building is aging but heavily used and requires upgrades to meet the demand for both the facility and park amenities.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	5100 Tanglewood Drive, Hyattsville	**Project Status**	Design Not Begun
Council District	Five	**Class**	Rehabilitation
Planning Area	Hyattsville and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

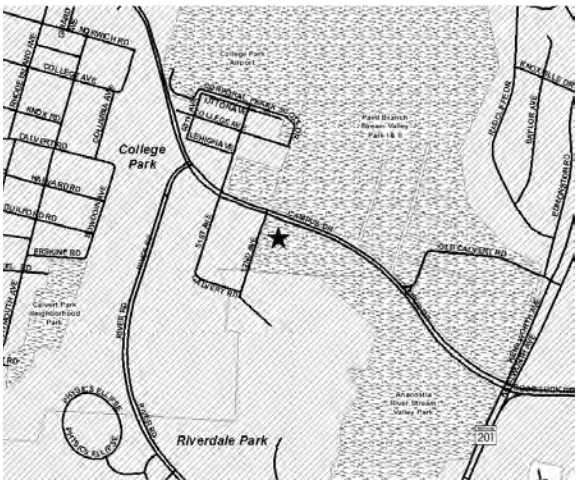
	Estimate	Actual
1st Year in Capital Program		FY 2015
1st Year in Capital Budget		FY 2015
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$225	**$225**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**225**	—	—	**225**	225	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$225**	**$—**	**$—**	**$225**	**$225**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$225**	$225	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$225**	**$225**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	5211 Paint Branch Parkway, College Park	**Project Status**	Design Not Begun
Council District	Three	**Class**	Rehabilitation
Planning Area	College Park, Berwyn Heights & Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2019
1st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Description: This project is to address the need for code and safety improvements as addressed in the Aquatic Facilities Assessment.

Justification: The Formula 2040 objective is for capital reinvestment of 2% of asset value each year in facility protection and preventative maintenance.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

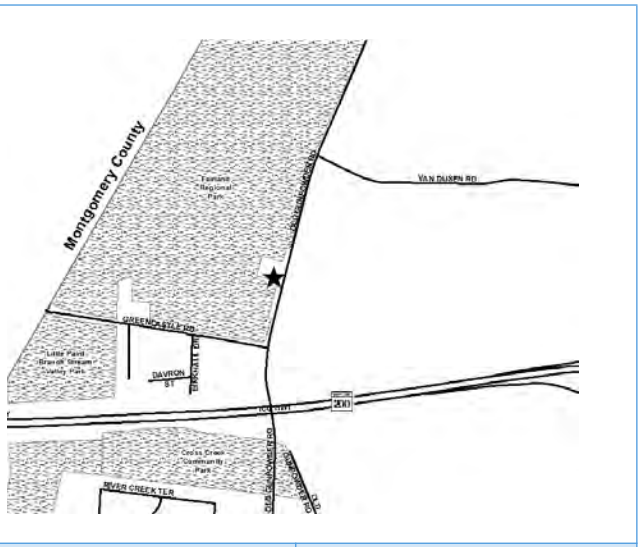
CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$35	$0	$0	**$35**

DELETED

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**35**	35	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$35**	**$35**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$35**	$35	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$35**	**$35**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: The project includes the master park development plan including a parking assessment review of ADA compliance issues, and a plan for the 40-acre Konterra addition. Funds will also be used toward existing amenity upgrades and the construction of a comfort station.

Justification: Fairland Regional Park is home to several significant facilities. Maintaining its unique role as a multigenerational center and regional park will require a review of the adequacy of the existing facilities. The indoor tennis structure was replaced in FY 2023 and many other facilities are aging and in need or replacement or upgrade.

Highlights: The Master Plan is scheduled to begin in FY 2025 with the completion date to be determined.

Enabling Legislation: Not Applicable

Location		Status	
Address	13950 Old Gunpowder Rd, Laurel	**Project Status**	Design Stage
Council District	One	**Class**	Non Construction
Planning Area	Northwestern	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2018
1st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$2,473	$334	$2,493	**$5,300**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**7,300**	2,473	334	**4,493**	2,493	1,000	1,000	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$7,300**	**$2,473**	**$334**	**$4,493**	**$2,493**	**$1,000**	**$1,000**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$2,375**	$375	$—	**$2,000**	$2,000	$—	$—	$—	$—	$—	$—
OTHER	**4,925**	4,925	—	**—**	—	—	—	—	—	—	—
TOTAL	**$7,300**	**$5,300**	**$—**	**$2,000**	**$2,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	Countywide	**Project Status**	Design Not Begun
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2023
1st Year in Capital Budget		FY 2023
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This project identifies high-level projects and program requirements, measurable project objectives, success criteria, assumptions and constraints.

Justification: The community, environment, and/or internal DPR benefit from this project. Irrigation will help maintain the condition of fields.

Highlights: This funding is supplemented by $343,683 from the Glenarden - Field Irrigation PDF and $331,360 from the Landover Hills - Field Irrigation PDF.

Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$369	$1,000	**$1,369**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**4,675**	—	369	**4,306**	1,000	1,000	1,000	500	500	306	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$4,675**	**$—**	**$369**	**$4,306**	**$1,000**	**$1,000**	**$1,000**	**$500**	**$500**	**$306**	**$—**
FUNDING											
OTHER	**$4,675**	$1,675	$500	**$2,500**	$—	$500	$500	$500	$500	$500	$—
TOTAL	**$4,675**	**$1,675**	**$500**	**$2,500**	**$—**	**$500**	**$500**	**$500**	**$500**	**$500**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: A feasibility study will be conducted to enhance project planning and determine cost projections and funding requirements. The feasibility study will identify project scope, program of requirements, site and structural analysis, conceptual design, along with other factors as necessary.

Justification: This older community center is heavily used and needs code renovation work as well as expansion to accommodate existing and proposed programs.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	1101 Marcy Avenue, Oxon Hill	**Project Status**	Design Not Begun
Council District	Eight	**Class**	Rehabilitation
Planning Area	Henson Creek	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

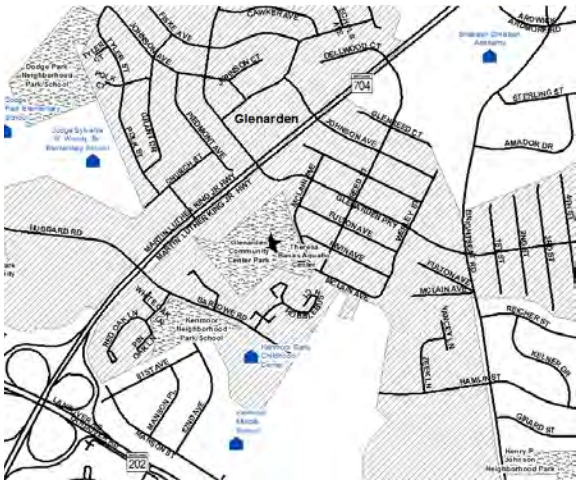
	Estimate	Actual
1st Year in Capital Program		FY 1995
1st Year in Capital Budget		FY 1995
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$221	$0	$316	**$537**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$537**	$221	$—	**$316**	$316	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$537**	**$221**	**$—**	**$316**	**$316**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$25**	$25	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**33**	33	—	**—**	—	—	—	—	—	—	—
OTHER	**479**	479	—	**—**	—	—	—	—	—	—	—
TOTAL	**$537**	**$537**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project adds an irrigation system to an existing football field at Glenarden Community Center.

Justification: Irrigation is necessary to reduce erosion on heavily-trafficked areas, such as this highly popular sports field. The 2017 LPPRP recommends improving 10 rectangular fields to Level of Service 3. The field at Glenarden Community Center is in Formula 2040 Service Area 4. This area has an existing service gap of two rectangular fields at Level of Service 1, as identified by the LPPRP.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	8615 Mclain Avenue, Landover	**Project Status**	Design Stage
Council District	Five	**Class**	Infrastructure
Planning Area	Landover Area	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

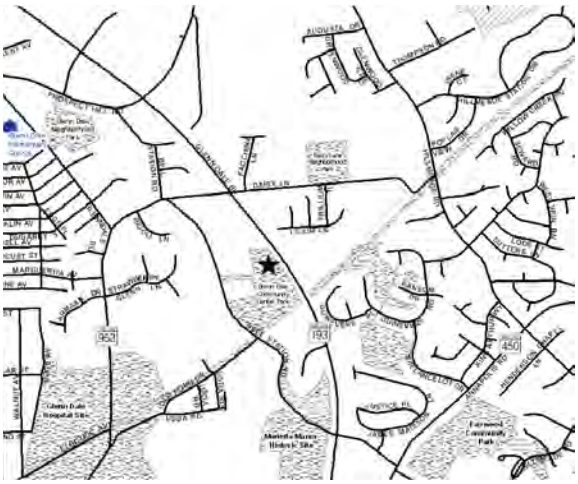
	Estimate	Actual
1st Year in Capital Program		FY 2018
1st Year in Capital Budget		FY 2018
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2024	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$33	$23	$0	**$56**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**56**	33	23	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$56**	**$33**	**$23**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$56**	$56	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$56**	**$56**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	11901 Glenn Dale Boulevard, Glenn Dale	**Project Status**	Design Stage
Council District	Four	**Class**	Addition
Planning Area	Glendale, Seabrook, Lanham & Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2008
1st Year in Capital Budget		FY 2009
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Description: The feasibility study determined that the ideal program for this multigenerational center would be a 137,000 square foot center and will include an expanded splash park, a double-gymnasium, indoor track, 50-meter pool, and outdoor fields and amenities.

Justification: Formula 2040 recommends multigenerational centers to better meet the needs of Prince George's County residents.

Highlights: No significant highlights for this project.

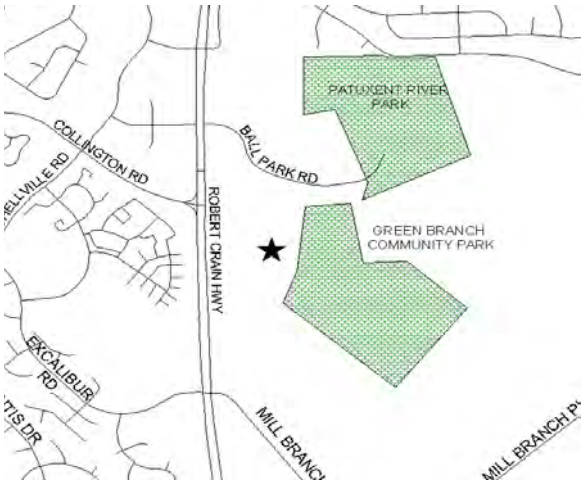
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$50	$0	$2,500	**$2,550**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**15,300**	50	—	**15,250**	2,500	2,500	5,250	—	—	5,000	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$15,300**	**$50**	**$—**	**$15,250**	**$2,500**	**$2,500**	**$5,250**	**$—**	**$—**	**$5,000**	**$—**
FUNDING											
MNCPPC	**$15,300**	$5,300	$—	**$10,000**	$5,000	$—	$—	$—	$—	$5,000	$—
TOTAL	**$15,300**	**$5,300**	**$—**	**$10,000**	**$5,000**	**$—**	**$—**	**$—**	**$—**	**$5,000**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: The project will fund the construction of fields, restrooms, a concession pavilion, picnic areas, play areas, and associated infrastructure.

Justification: There is increasing demand for athletic fields in the Bowie area.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	3107 Mill Branch Road, Bowie	**Project Status**	Design Stage
Council District	Four	**Class**	New Construction
Planning Area	Cedarville & Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2001
1st Year in Capital Budget		FY 2001
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$1,924	$491	$11,900	**$14,315**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**44,980**	1,924	491	**42,565**	11,900	11,900	11,900	6,865	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$44,980**	**$1,924**	**$491**	**$42,565**	**$11,900**	**$11,900**	**$11,900**	**$6,865**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$997**	$997	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
DEV	**250**	250	—	**—**	—	—	—	—	—	—	—
MNCPPC	**39,500**	4,500	10,000	**25,000**	20,000	5,000	—	—	—	—	—
OTHER	**4,233**	4,233	—	**—**	—	—	—	—	—	—	—
TOTAL	**$44,980**	**$9,980**	**$10,000**	**$25,000**	**$20,000**	**$5,000**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	3901 Hamilton Street, Hyattsville	**Project Status**	Design Not Begun
Council District	Two	**Class**	Rehabilitation
Planning Area	Hyattsville and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2019
1st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Description: The assessment report identifies and prioritizes deficiency repairs in aquatic components that require maintenance for an uninterrupted, safe and healthy operation.

Justification: The Formula 2040 objective is for capital reinvestment of 2% of asset value each year in facility protection and preventative maintenance.

Highlights: No significant highlights for this project.

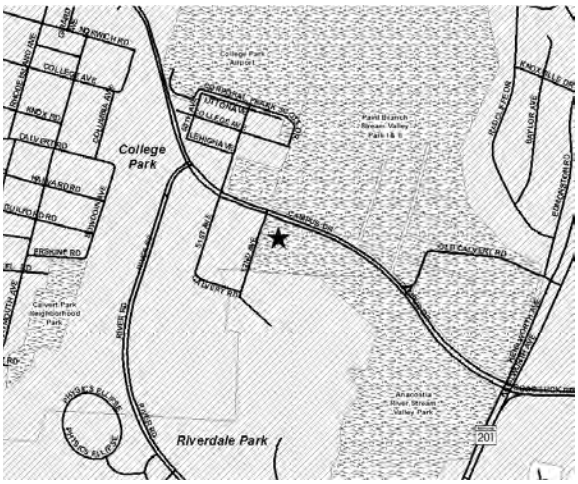
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$32	$0	$1,293	**$1,325**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**1,325**	32	—	**1,293**	1,293	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,325**	**$32**	**$—**	**$1,293**	**$1,293**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$1,165**	$1,165	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**160**	160	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,325**	**$1,325**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	5211 Paint Branch Parkway, College Park	**Project Status**	Under Construction
Council District	Three	**Class**	Rehabilitation
Planning Area	College Park, Berwyn Heights & Vicinity	**Land Status**	Publicly Owned Land

Description: The Herbert Wells Ice Rink is one of two public ice rinks operated by M-NCPPC. The rink is not fully enclosed, or temperature controlled. As such, it can only be operated as an ice-skating facility from October to March of each year, if weather allows. A study was conducted to determine the engineering and architectural aspects of enclosing the facility. The additional funding will be used for next steps.

Justification: Residents and users of the Wells Rink have requested that the Commission investigate the feasibility of enclosing the facility.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2019
1st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

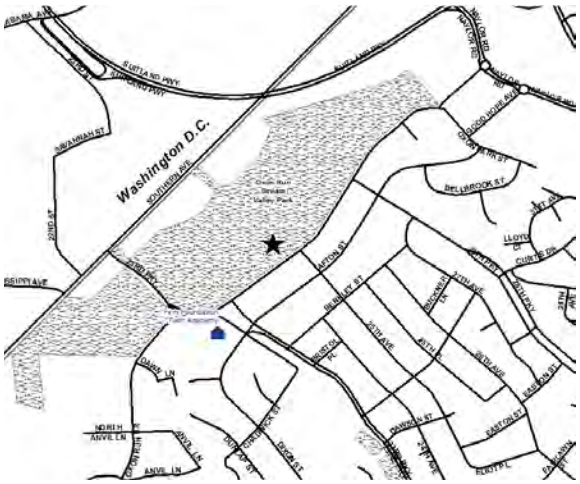
CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$469	$76	$0	**$545**

DELETED

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**545**	469	76	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$545**	**$469**	**$76**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$545**	$545	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$545**	**$545**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	


Washington D.C.
SOUTHERN AVE
SUITLAND RD
SHADYSIDE AVE
DENVER RD
OXON RUN DR
ANVIL LN
DEXTER ST
DAWSON ST
PRESTON ST
ELLIOTT PL
SOUTH AVE
WESTON PL
BURNT FLY ST
LLOYDS DR
CURTIS DR
ZINC AVE
ALTAMONT AVE
ALTAMONT PL
ALTAMONT TER
ALTAMONT WAY
ALTAMONT VILLAGE
ALTAMONT VILLAGE PL
ALTAMONT VILLAGE TER
ALTAMONT VILLAGE WAY
SUTTON ST
DEL LARKOOK ST
GLENWOOD HILLS DR
GLENWOOD HILLS PL
GLENWOOD HILLS WAY
GLENWOOD HILLS TER
GLENWOOD HILLS CT
GLENWOOD HILLS LN
GLENWOOD HILLS RD
GLENWOOD HILLS ST
GLENWOOD HILLS AVE

Description: The project involves the design and construction of a restroom facility (comfort station).

Justification: The athletic fields are heavily used for recreation leagues and tournaments. The addition of a comfort station will elevate this park to a Level 3 Rectangular Field Classification as described in the 2017 Land Preservation, Parks and Recreation Plan for Prince George's County.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	9911 Rosaryville Road, Upper Marlboro	**Project Status**	Design Not Begun
Council District	Nine	**Class**	New Construction
Planning Area	Rosaryville	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2020
1st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$500	**$500**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**500**	—	—	**500**	500	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$500**	**$—**	**$—**	**$500**	**$500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$500**	$300	$200	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$500**	**$300**	**$200**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: The project includes two playgrounds (2-5 year olds, 5-12 year olds), a picnic shelter, a bike shelter, multiple bicycle skills areas and a bike repair station.

Justification: Projected heavy use of the WB&A hiker/biker trail requires that trail users arriving by car have an area to access the trail. In addition, a rest stop with picnic area and restrooms will serve hikers and bikers utilizing the trail.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	8611 Racetrack Road, Bowie	**Project Status**	Completed
Council District	Four	**Class**	Rehabilitation
Planning Area	Bowie Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2001
1st Year in Capital Budget		FY 2001
Completed Design		FY 2020
Began Construction		FY 2020
Project Completion		FY 2021

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$988	$0	$0	**$988**

DELETED

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**988**	988	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$988**	**$988**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$80**	$80	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**56**	56	—	**—**	—	—	—	—	—	—	—
OTHER	**852**	852	—	**—**	—	—	—	—	—	—	—
TOTAL	**$988**	**$988**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: This project involves the renovation and repair of park infrastructure throughout the County, including roof replacements, energy efficiency upgrades and accessible walkways.

Justification: Support for infrastructure is vital to maintain operations, improve efficiency, and extend the useful life of all assets in the M-NCPPC inventory.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Various	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2012
1st Year in Capital Budget		FY 2012
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$54,762	$3,333	$6,000	**$64,095**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**93,203**	54,762	3,333	**35,108**	6,000	6,000	6,000	6,000	6,000	5,108	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$93,203**	**$54,762**	**$3,333**	**$35,108**	**$6,000**	**$6,000**	**$6,000**	**$6,000**	**$6,000**	**$5,108**	**$—**
FUNDING											
STATE	**$289**	$289	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**10,186**	10,186	—	**—**	—	—	—	—	—	—	—
OTHER	**82,728**	53,728	4,000	**25,000**	5,000	4,000	4,000	4,000	4,000	4,000	—
TOTAL	**$93,203**	**$64,203**	**$4,000**	**$25,000**	**$5,000**	**$4,000**	**$4,000**	**$4,000**	**$4,000**	**$4,000**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: This project is to replace the windows in the lounge room with a sliding glass door to enhance programming and rental opportunities at Kentland Community Center.

Justification: Kentland Community Center has an opportunity to enhance programming and increase rentals by replacing the windows in their lounge room with a sliding glass door. Patrons could use indoor/outdoor space for party or meeting rentals. Currently, you cannot access this outdoor patio space directly outside of the lounge. This is a similar model to SAARC which has a rental room and a door going out to their patio area.

Highlights: This project is funded by $234,964 from the Rhode Island Avenue Trolley Trail PDF.

Enabling Legislation: Not Applicable

Location		Status	
Address	2413 Pinebrook Ave, Landover	**Project Status**	New
Council District	Five	**Class**	Rehabilitation
Planning Area	Landover Area	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2025
1st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$235	**$235**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**235**	—	—	**235**	235	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$235**	**$—**	**$—**	**$235**	**$235**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$235**	$235	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$235**	**$235**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	3907 Warner Avenue, Bladensburg	**Project Status**	Design Stage
Council District	Three	**Class**	Rehabilitation
Planning Area	Bladensburg, Defense Hgts & Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2019
1st Year in Capital Budget		FY 2018
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2024	

Description: Landover Hills Park includes a lighted, grass rectangular ballfield that is permitted for use. The project will provide irrigation of the ballfield and related water and electrical infrastructure improvements.

Justification: Due to the high use of the ballfield, irrigation is necessary to maintain grass cover and enhance safety of the playing surface. Future extension of lighting will increase play time. The 2017 Land Preservation, Parks and Recreation Plan (LPPRP) recommends improving 10 rectangular fields to Level of Service 3 (irrigation/turf, bleachers, lighting, adequate parking, etc.). The field at Landover Hills Community Center is in Formula 2040 Service Area 4. This area has an existing service gap of 2 rectangular fields at Level of Service 1, as identified by the LPPRP.

Highlights: No significant highlights for this project.

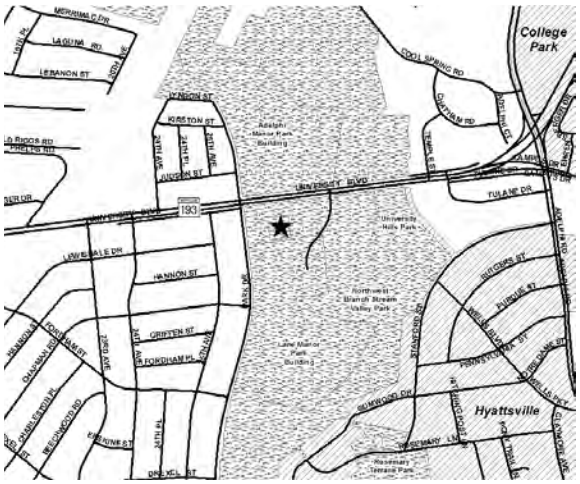
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$40	$29	$0	**$69**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**69**	40	29	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$69**	**$40**	**$29**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$69**	$69	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$69**	**$69**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: The assessment report identifies and prioritizes deficiency repairs in aquatic components that require maintenance for an uninterrupted, safe and healthy operation.

Justification: The Formula 2040 objective is for capital reinvestment of 2% of asset value each year in facility protection and preventative maintenance.

Highlights: This funding is supplemented by $114,111 from the Consolidated Headquarters Building PDF, $568,921from the Rollins Avenue PDF, and $32,074 from the Horsepen PDF.

Enabling Legislation: Not Applicable

Location		Status	
Address	7601 West Park Drive, Hyattsville	**Project Status**	Design Stage
Council District	Two	**Class**	Rehabilitation
Planning Area	Takoma Park - Langley Park	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2019
1st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$42	$372	$1,775	**$2,189**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**2,189**	42	372	**1,775**	1,775	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$2,189**	**$42**	**$372**	**$1,775**	**$1,775**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$1,000**	$1,000	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**1,189**	1,189	—	**—**	—	—	—	—	—	—	—
TOTAL	**$2,189**	**$2,189**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	1500 Merrimac Drive, Hyattsville	**Project Status**	New
Council District	Two	**Class**	Rehabilitation
Planning Area	Takoma Park - Langley Park	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2025
1st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Description: This project includes a bathroom renovation, improvements to the plumbing, and the replacement of the exterior doors and doors to the multipurpose (MP) room.

Justification: The current doors do not comply with ADA requirements. Langley Park Community Center (CC) is also a Senior Center. There are seniors who come into the facility that need assistance to open doors and enter the facility / MP room. They are difficult for patrons to open especially if using a wheelchair or walker. For several years, Langley Park CC has had issues with the plumbing in their bathrooms. When the facility is at a high capacity during programs or special events, the toilets will overflow due to overuse. The bathrooms are also in need of a renovation to enhance that asset at the facility.

Highlights: This project is funded by $220,263 from the Little Paint Branch Stream Valley Park PDF and $190,408 from the Paint Branch Stream Valley Park/College Park Woods Connector Trail PDF.

Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$411	**$411**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**411**	—	—	**411**	411	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$411**	**$—**	**$—**	**$411**	**$411**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$109**	$109	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**302**	302	—	**—**	—	—	—	—	—	—	—
TOTAL	**$411**	**$411**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: This project will provide lighting for the park and Northwest Branch of the Anacostia Trail in the area of Langley Park.

Justification: This project addresses public safety and trail improvement needs.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	1500 Merrimac Drive, Hyattsville	**Project Status**	Design Stage
Council District	Two	**Class**	New Construction
Planning Area	Takoma Park - Langley Park	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2018
1st Year in Capital Budget		FY 2018
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**1,000**	—	—	**1,000**	—	1,000	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,000**	**$—**	**$—**	**$1,000**	**$—**	**$1,000**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$1,000**	$1,000	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$1,000**	**$1,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	3900 Sellman Road, Beltsville	**Project Status**	Closing - Finance
Council District	One	**Class**	New Construction
Planning Area	Fairland Beltsville	**Land Status**	Publicly Owned Land

Description: The proposed trail extension will begin at the current terminus of the Paint Branch Trail at Cherry Hill Road in College Park and connect to the existing Little Paint Branch Trail at the Beltsville Community Center. This 2-mile hiker/biker trail will run parallel to Cherry Hill Road and Sellman Road. Acquisition of trail right-of-way from the Beltsville Agricultural Research Center and other private property owners will be included in the project.

Justification: It will provide the first trail connection from Washington D.C. outside the Capital Beltway in the Anacostia Tributary Trail System.

Highlights: The project is complete and finalizing financial closeout.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2007
1st Year in Capital Budget		FY 2007
Completed Design		FY 2015
Began Construction		FY 2018
Project Completion		FY 2018

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$5,432	$0	$108	**$5,540**

DELETED

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**5,540**	5,432	—	**108**	108	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$5,540**	**$5,432**	**$—**	**$108**	**$108**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$5,000**	$5,000	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**392**	392	—	**—**	—	—	—	—	—	—	—
OTHER	**148**	148	—	**—**	—	—	—	—	—	—	—
TOTAL	**$5,540**	**$5,540**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Countywide	**Class**	Non Construction
Planning Area	Not Assigned	**Land Status**	No Land Involved

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2009
1st Year in Capital Budget		FY 2009
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Description: This project provides assessment of the existing seven maintenance yards currently operated by the Department of Parks and Recreation. The assessment will recommend which existing facilities are to be expanded and identify new sites for future maintenance operations. Additional funding will be used for acquisition and construction as recommended in the assessment.

Justification: The existing maintenance facilities that support area operations are becoming antiquated or space is too small to handle the ever-increasing number of facilities and diversity in park management. Space concerns are becoming more prevalent. Several facilities were built as temporary structures located within the 100-year floodplain. This study will focus future development and expansion needs for the next 20 to 30 years. The Department's functional master plan, Formula 2040, makes recommendations on functionality and expansions of these maintenance facilities that will be incorporated in this assessment.

Highlights: No significant highlights for this project.

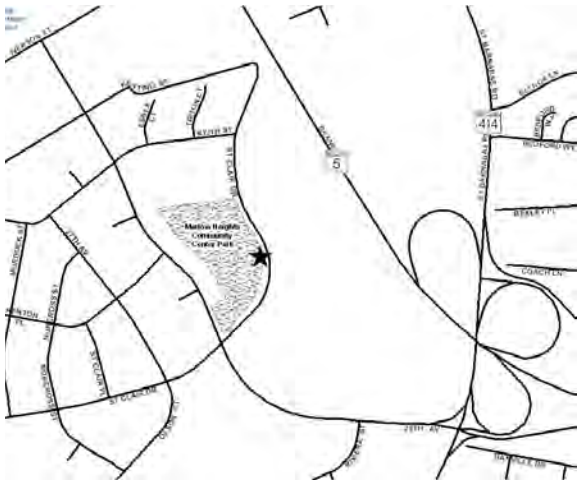
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$1,588	$0	$2,000	**$3,588**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$11,434**	$1,588	$—	**$9,846**	$2,000	$2,000	$2,000	$2,000	$1,846	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$11,434**	**$1,588**	**$—**	**$9,846**	**$2,000**	**$2,000**	**$2,000**	**$2,000**	**$1,846**	**$—**	**$—**
FUNDING											
MNCPPC	**$334**	$334	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**11,100**	2,100	4,000	**5,000**	1,000	2,000	2,000	—	—	—	—
TOTAL	**$11,434**	**$2,434**	**$4,000**	**$5,000**	**$1,000**	**$2,000**	**$2,000**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: The existing facility no longer meets the community's needs. The building will be torn down and replaced with a new facility to include additional space and a new gym.

Justification: An analysis of the existing center and site was completed to meet the current and future recreational demand, life/safety codes and programmatic needs.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	2800 St. Clair Drive, Marlow Heights	**Project Status**	Under Construction
Council District	Seven	**Class**	Replacement
Planning Area	Henson Creek	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

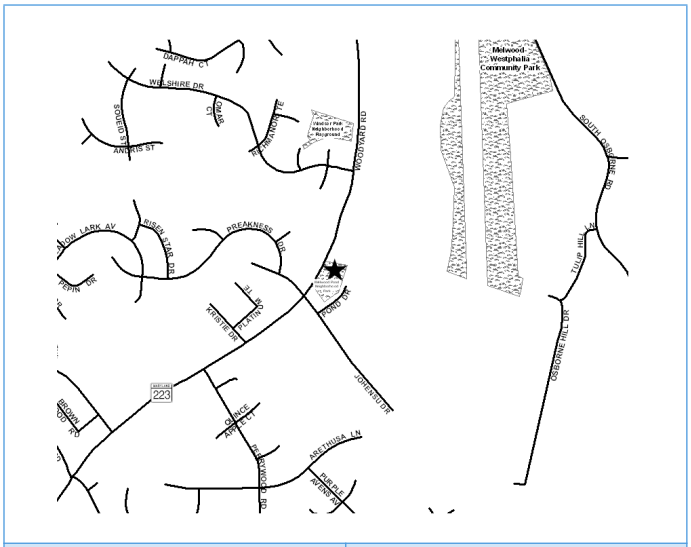
	Estimate	Actual
1st Year in Capital Program		FY 2008
1st Year in Capital Budget		FY 2005
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$3,939	$13,688	$1,868	**$19,495**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**19,495**	3,939	13,688	**1,868**	1,868	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$19,495**	**$3,939**	**$13,688**	**$1,868**	**$1,868**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$6,500**	$6,500	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**9,384**	9,384	—	**—**	—	—	—	—	—	—	—
OTHER	**3,611**	3,611	—	**—**	—	—	—	—	—	—	—
TOTAL	**$19,495**	**$19,495**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	6420 Woodyard Road, Upper Marlboro	**Project Status**	Design Not Begun
Council District	Nine	**Class**	Addition
Planning Area	Rosaryville	**Land Status**	Publicly Owned Land

Description: Modification of the weir structure will improve the flow of water in the pond. Work on this project includes design, engineering, permitting, construction and inspection of the weir structure modification.

Justification: The pond at Mellwood becomes stagnant, and the lack of water movement causes an increase in vegetation and poor water quality. Sheet flow from the parking lot currently bypasses the weir structure.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

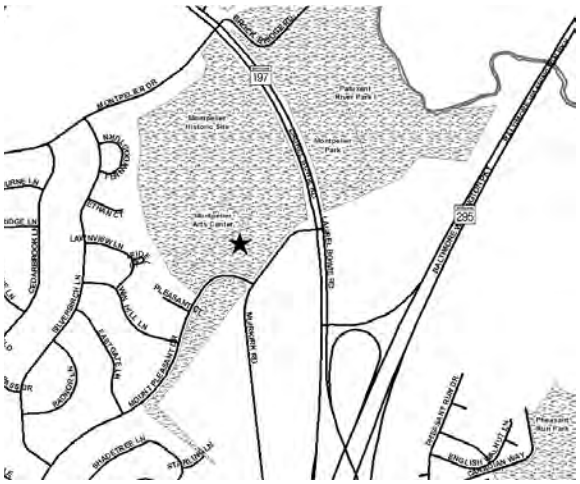
	Estimate	Actual
1st Year in Capital Program		FY 2013
1st Year in Capital Budget		FY 2009
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$100	**$100**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**225**	—	—	**225**	100	125	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$225**	**$—**	**$—**	**$225**	**$100**	**$125**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$225**	$225	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$225**	**$225**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This aging facility requires the upgrade and replacement of various infrastructure components including the replacement of wooden ramps, walkways, bridges, and stairways throughout the site, the replacement of concrete walkways and railings to meet ADA requirements, siding replacement, and door replacements.

Justification: Upgrades are needed to keep this aging facility functioning at its current capacity.

Highlights: This project is funded by $141,138 in bond funding from the Maintenance Facility Renovations PDF.

Enabling Legislation: Not Applicable

Location		Status	
Address	9650 Muirkirk Road, Laurel	**Project Status**	New
Council District	One	**Class**	Rehabilitation
Planning Area	South Laurel Montpelier	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

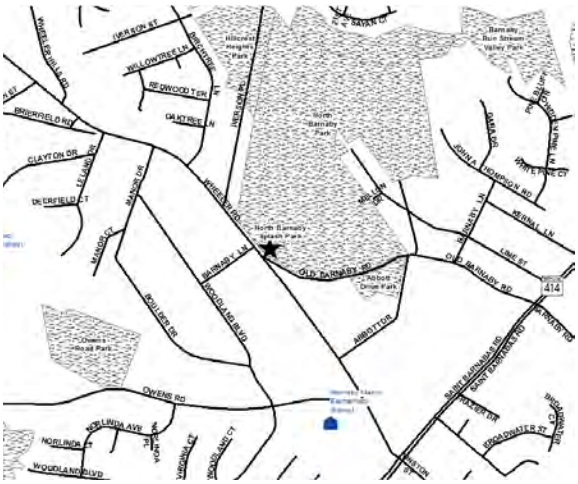
	Estimate	Actual
1st Year in Capital Program		FY 2025
1st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$141	**$141**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**141**	—	—	**141**	141	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$141**	**$—**	**$—**	**$141**	**$141**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$141**	$141	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$141**	**$141**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	5000 Wheeler Road, Fort Washington	**Project Status**	Design Not Begun
Council District	Seven	**Class**	Rehabilitation
Planning Area	Henson Creek	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2019
1st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Description: The assessment report identifies and prioritizes deficiency repairs in aquatic components that require maintenance for an uninterrupted, safe and healthy operation.

Justification: The Formula 2040 objective is for capital reinvestment of 2% of asset value each year in facility protection and preventative maintenance.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$27	$0	$1,235	**$1,262**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**1,262**	27	—	**1,235**	1,235	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,262**	**$27**	**$—**	**$1,235**	**$1,235**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$1,249**	$1,249	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**13**	13	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,262**	**$1,262**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

JOHN HANSON HWY
50
410
POLK ST
ARUNDEL PL
ARUNDEL RD
ARUNDEL AVE
ARUNDEL LN
ARUNDEL CT
ARUNDEL WAY
ARUNDEL CIR
ARUNDEL DR
ARUNDEL TER
ARUNDEL PARK
ARUNDEL PARK CT
ARUNDEL PARK DR
ARUNDEL PARK WAY
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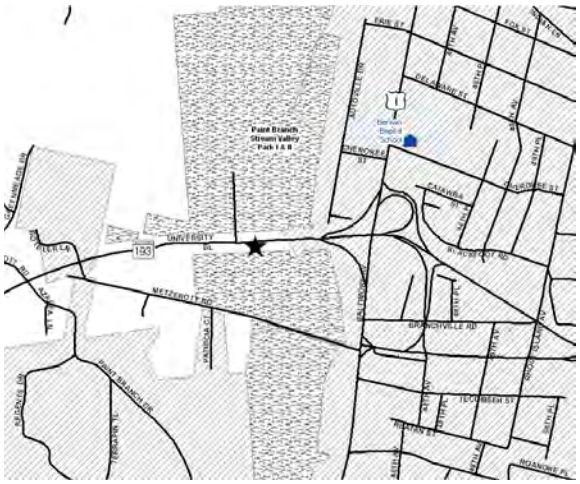
ARUNDEL PARK TER
ARUNDEL PARK LN
ARUNDEL PARK PL
ARUNDEL PARK AVE
ARUNDEL PARK RD



Description: This project is a new paved, half-mile multi-use trail between the College Park Woods Subdivision and the existing Paint Branch Trail. The trail runs through University of Maryland property, and a portion of the trail is a boardwalk.

Justification: Pedestrian connectivity along Metzerott Road and University Boulevard to nearby parks and trails is needed. The spur trail will facilitate direct and safe access to the Paint Branch Trail for residents in the immediate vicinity and users of University of Maryland facilities. This link will allow trail users to connect to DC in one direction and outside the Beltway almost to Laurel in the opposite direction.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Greenmead Drive, College Park	**Project Status**	Completed
Council District	Three	**Class**	New Construction
Planning Area	College Park, Berwyn Heights & Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

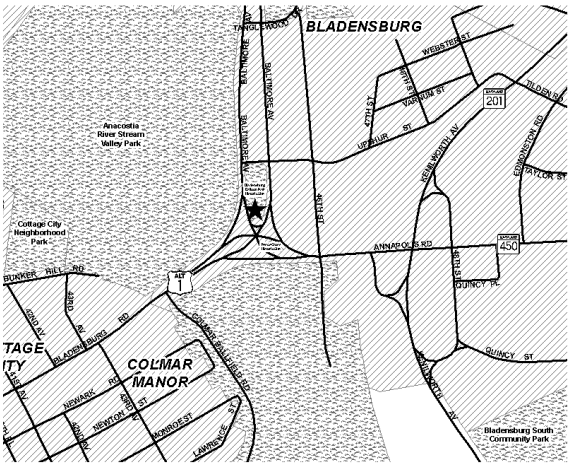
	Estimate	Actual
1st Year in Capital Program		FY 2018
1st Year in Capital Budget		FY 2018
Completed Design		FY 2018
Began Construction		FY 2019
Project Completion		FY 2021

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$1,830	$0	$0	**$1,830**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**1,830**	1,830	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,830**	**$1,830**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$50**	$50	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**771**	771	—	**—**	—	—	—	—	—	—	—
OTHER	**1,009**	1,009	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,830**	**$1,830**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	4502 Annapolis Road, Bladensburg	**Project Status**	Completed
Council District	Five	**Class**	Rehabilitation
Planning Area	Bladensburg, Defense Hgts & Vicinity	**Land Status**	Publicly Owned Land

Description: Built from 1919-1925, this 40-foot cross was constructed of cast concrete with exposed pink granite aggregate. It is located in the three-way junction of Bladensburg Road, Baltimore Avenue, and Annapolis Road in Bladensburg. The Peace Cross is significant as a prominent public monument to County residents who lost their lives during World War I. In addition, the design is the work of master craftsman John J. Earley. This project includes monument cleaning, drainage improvements, and landscaping upgrades.

Justification: Time and environmental exposure have taken their toll on the monument. An assessment of historic properties determined that this site was in need of maintenance and repair.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

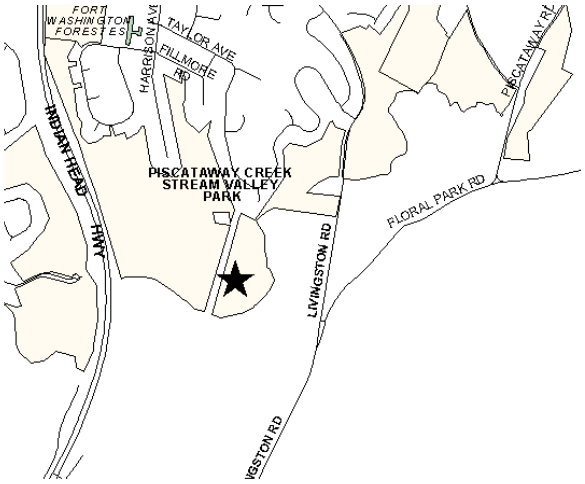
	Estimate	Actual
1st Year in Capital Program		FY 2009
1st Year in Capital Budget		FY 2008
Completed Design		FY 2022
Began Construction		FY 2023
Project Completion		FY 2023

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$857	$0	$0	**$857**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**857**	857	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$857**	**$857**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$480**	$480	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**377**	377	—	**—**	—	—	—	—	—	—	—
TOTAL	**$857**	**$857**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Floral Park Road, Fort Washington	**Project Status**	Terminated
Council District	Nine	**Class**	New Construction
Planning Area	South Potomac	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 1998
1st Year in Capital Budget		FY 2008
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2024	

Description: This development project calls for construction of a hiker/biker/equestrian trail extension from King Charles Drive to Indian Head Highway. The installation of this trail will take place in stages, as the acquisition program for Piscataway Creek produces parkland in sufficient size to support this type of facility.

Justification: The Adopted and Approved Countywide Trails Plan indicated that this trail will connect existing and proposed trails throughout the southern portion of the County. The development of trails within stream valley parks is a compatible land use since a hard surface path can withstand occasional flooding.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$15	$0	$0	**$15**

DELETED

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**15**	15	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$15**	**$15**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$15**	$15	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$15**	**$15**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Countywide	**Class**	Replacement
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 1979
1st Year in Capital Budget		FY 1979
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This fund covers the cost of installing play equipment in parks where the need exists for either replacement or new equipment. This project will provide play equipment at various locations as needed.

Justification: Playground equipment provides a much needed recreational activity for youngsters. Equipment replacement is also necessary to meet safety and Americans with Disabilities Act requirements.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$30,969	$1,367	$6,000	**$38,336**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**66,313**	30,969	1,367	**33,977**	6,000	6,000	6,000	6,000	6,000	3,977	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$66,313**	**$30,969**	**$1,367**	**$33,977**	**$6,000**	**$6,000**	**$6,000**	**$6,000**	**$6,000**	**$3,977**	**$—**
FUNDING											
STATE	**$600**	$300	$—	**$300**	$300	$—	$—	$—	$—	$—	$—
MNCPPC	**20,519**	13,019	—	**7,500**	—	2,500	2,500	2,500	—	—	—
OTHER	**45,194**	21,194	4,500	**19,500**	4,500	2,000	2,000	2,000	4,500	4,500	—
TOTAL	**$66,313**	**$34,513**	**$4,500**	**$27,300**	**$4,800**	**$4,500**	**$4,500**	**$4,500**	**$4,500**	**$4,500**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: A feasibility study on a proposed renovation and expansion of the community center will be developed to determine an initial project scope, schedule and cost estimate.

Justification: Formula 2040 says this site needs to expand to better provide recreational activities to residents in the southern portion of the County. The project involves code compliance renovations to the community center.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	12500 Fort Washington Road, Fort Washington	**Project Status**	Design Not Begun
Council District	Eight	**Class**	Rehabilitation
Planning Area	South Potomac	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2007
1st Year in Capital Budget		FY 2007
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$235	$0	$0	**$235**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**568**	235	—	**333**	—	—	333	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$568**	**$235**	**$—**	**$333**	**$—**	**$—**	**$333**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$163**	$163	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**405**	405	—	**—**	—	—	—	—	—	—	—
TOTAL	**$568**	**$568**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: This project will be the second phase of the long planned trail connection between Fort Totten Metro Station in DC to West Hyattsville Metro Station in Prince George's County. It will complete the trail segment in the County, leaving the segment in the District as the third and final phase of this bi-jurisdictional effort. The Metropolitan Branch Trail on the east side of DC will be connected to the entire Anacostia River Trail System via this trail. The Parks Department began work on this connector in 1992.

Justification: This project is a recipient of the 2023 RAISE Grant Award.

Highlights: The $3,000,000 RAISE Grant match was transferred into this PDF from the Trail Development Fund.

Enabling Legislation: Not Applicable

Location		Status	
Address	Chillum Area, Chillum	**Project Status**	New
Council District	Two	**Class**	New Construction
Planning Area	Takoma Park - Langley Park	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

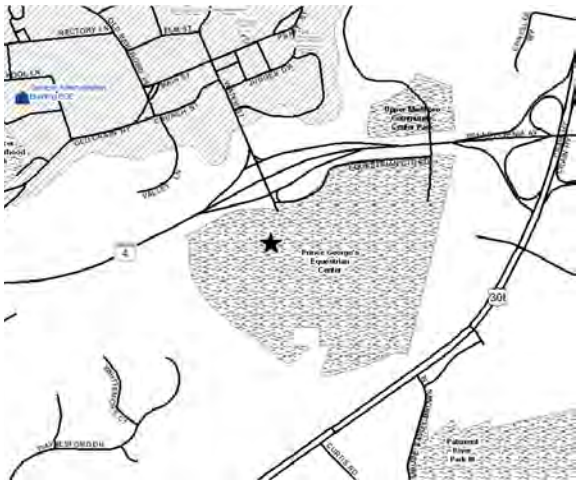
	Estimate	Actual
1st Year in Capital Program		FY 2025
1st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**4,500**	—	—	**4,500**	—	3,000	1,500	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$4,500**	**$—**	**$—**	**$4,500**	**$—**	**$3,000**	**$1,500**	**$—**	**$—**	**$—**	**$—**
FUNDING											
FEDERAL	**$1,500**	$1,500	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**3,000**	3,000	—	**—**	—	—	—	—	—	—	—
TOTAL	**$4,500**	**$4,500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: The Prince George's Equestrian Center is in Upper Marlboro. The Center currently houses major show horse activity for the County, including the Washington International Horse Show, as well as a training track and an indoor equestrian/general purpose arena with a restaurant area.

Justification: Major horse groups of the County, including the Equestrian Center Citizens Advisory Committee have requested and supported this project. The Department is currently working with the Washington International Horse Show to identify upgrades necessary to host events at the site.

Highlights: There are no significant changes to this PDF.

Enabling Legislation: Not Applicable

Location		Status	
Address	14900 Pennsylvania Avenue, Upper Marlboro	**Project Status**	Under Construction
Council District	Nine	**Class**	Rehabilitation
Planning Area	Rosaryville	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 1986
1st Year in Capital Budget		FY 1986
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$7,526	$431	$4,305	**$12,262**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**13,262**	7,526	431	**5,305**	4,305	1,000	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$13,262**	**$7,526**	**$431**	**$5,305**	**$4,305**	**$1,000**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$5,375**	$5,375	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**2,843**	2,843	—	**—**	—	—	—	—	—	—	—
OTHER	**5,044**	4,044	—	**1,000**	1,000	—	—	—	—	—	—
TOTAL	**$13,262**	**$12,262**	**$—**	**$1,000**	**$1,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: This project will address replacement of the indoor track surface.

Justification: The track surface needs to be replaced when it reaches the end of its useful life.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	8001 Sheriff Road, Landover	**Project Status**	Under Construction
Council District	Five	**Class**	Rehabilitation
Planning Area	Landover Area	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

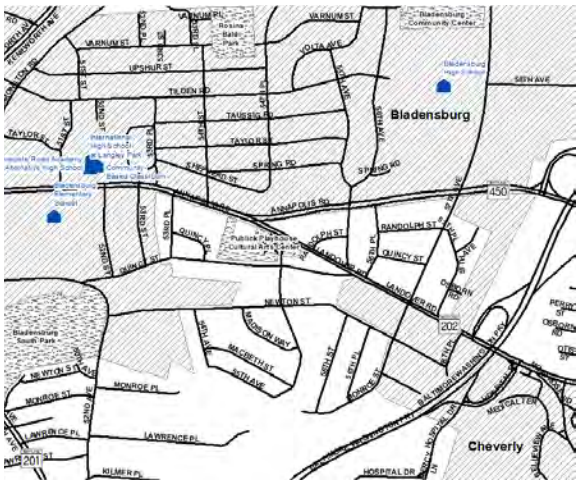
	Estimate	Actual
1st Year in Capital Program		FY 2023
1st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2024	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$2,283	$217	$250	**$2,750**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**2,750**	2,283	217	**250**	250	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$2,750**	**$2,283**	**$217**	**$250**	**$250**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$1,400**	$—	$1,400	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**1,350**	1,350	—	**—**	—	—	—	—	—	—	—
TOTAL	**$2,750**	**$1,350**	**$1,400**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	5445 Landover Road, Bladensburg	**Project Status**	Design Stage
Council District	Five	**Class**	Rehabilitation
Planning Area	Bladensburg, Defense Hgts & Vicinity	**Land Status**	Publicly Owned Land

Description: The Publick Playhouse is a large brick theater building of Art Modern design built in 1947 with seating for more than 900 and ornate sky scenes on the ceiling. An assessment of historic properties determined that this site was in need of maintenance and repair. This project includes electrical improvements, rebuilding of parapet walls and stairway repairs.

Justification: It is the only surviving theater of its type and period in the County.

Highlights: This funding is supplemented by $148,000 from the Publick Playhouse Cultural Arts Center PDF.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2020
1st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$2,102	**$2,102**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**24,352**	—	—	**24,352**	2,102	2,102	10,000	10,148	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$24,352**	**$—**	**$—**	**$24,352**	**$2,102**	**$2,102**	**$10,000**	**$10,148**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$24,234**	$3,834	$400	**$20,000**	$—	$10,000	$10,000	$—	$—	$—	$—
OTHER	**118**	118	—	**—**	—	—	—	—	—	—	—
TOTAL	**$24,352**	**$3,952**	**$400**	**$20,000**	**$—**	**$10,000**	**$10,000**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Countywide	**Class**	Non Construction
Planning Area	Not Assigned	**Land Status**	Location Not Determined

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2012
1st Year in Capital Budget		FY 2012
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This project includes funding to develop master plans and feasibility studies. They will include a Golf Course Study and Master Plan, Facilities Master Plan, Tucker Road Feasibility Study, Langley Park Feasibility Study, and facility condition assessments.

Justification: The County has a mature park and recreation system with many facilities beyond or nearing infrastructure life-cycle. As such, assessing current facility conditions, use trends and programmatic needs is necessary before allocating funds for renovation and/or expansion to ensure such investments support a sustainable and well-planned park and recreation system.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$3,581	$1,183	$6,169	**$10,933**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**15,933**	3,581	1,183	**11,169**	6,169	1,000	1,000	1,000	1,000	1,000	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$15,933**	**$3,581**	**$1,183**	**$11,169**	**$6,169**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$—**
FUNDING											
MNCPPC	**$2,639**	$2,639	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**13,294**	5,794	1,500	**6,000**	1,000	1,000	1,000	1,000	1,000	1,000	—
TOTAL	**$15,933**	**$8,433**	**$1,500**	**$6,000**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Countywide	**Class**	Land Acquisition
Planning Area	Not Assigned	**Land Status**	Loc Not Determined

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2006
1st Year in Capital Budget		FY 2006
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This project provides funds to acquire stream valley parkland and to expand existing regional parks.

Justification: Combining available funding (Program Open Space, bond, developer contributions, and grants) under the category of 'Regional/Stream Valley Park Act' provides the Commission more flexibility to respond to opportunities to purchase the needed parkland no matter where it is in the region.

Highlights: This funding is supplemented by $171,911 from the Undesignated Stream Valley Park Woodlands PDF.

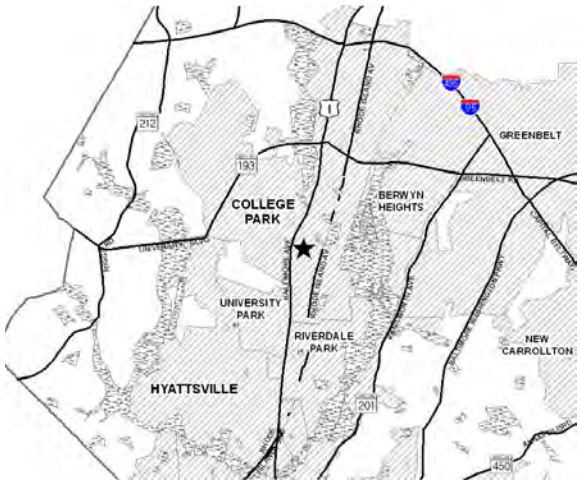
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$46,454	$129	$3,000	**$49,583**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**62,334**	46,454	129	**15,751**	3,000	3,000	2,500	2,500	2,500	2,251	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$62,334**	**$46,454**	**$129**	**$15,751**	**$3,000**	**$3,000**	**$2,500**	**$2,500**	**$2,500**	**$2,251**	**$—**
FUNDING											
FEDERAL	**$1,135**	$1,135	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
STATE	**43,080**	39,927	1,653	**1,500**	1,500	—	—	—	—	—	—
DEV	**92**	92	—	**—**	—	—	—	—	—	—	—
MNCPPC	**1,980**	1,980	—	**—**	—	—	—	—	—	—	—
OTHER	**16,047**	12,047	3,000	**1,000**	1,000	—	—	—	—	—	—
TOTAL	**$62,334**	**$55,181**	**$4,653**	**$2,500**	**$2,500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	College Park to Hyattsville Various,	**Project Status**	Completed
Council District	Two	**Class**	New Construction
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2009
1st Year in Capital Budget		FY 2009
Completed Design		FY 2020
Began Construction		FY 2020
Project Completion		FY 2024

Description: This project includes design and construction of approximately two miles of asphalt trail from College Park to Hyattsville. The proposed trail will connect to the existing Trolley Trail in College Park and the Northwest Branch Trail. The next phase is underway. It will be design and construction of the trail between Farragut Street and Armentrout Drive in Hyattsville. This effort is led by the State Highway Administration but will require an M-NCPPC contribution.

Justification: The trail will connect several residential neighborhoods and downtowns in College Park, Riverdale, and Hyattsville to the Anacostia Tributary Trail System and provide a safe route that is parallel to US 1 for pedestrians and bicyclists.

Highlights: The developer of EYA Arts District in Hyattsville built approximately 1,500 linear feet of the trail. The developer of the Cafritz property is required to build approximately 1,600 linear feet of trail.

Enabling Legislation: Not Applicable

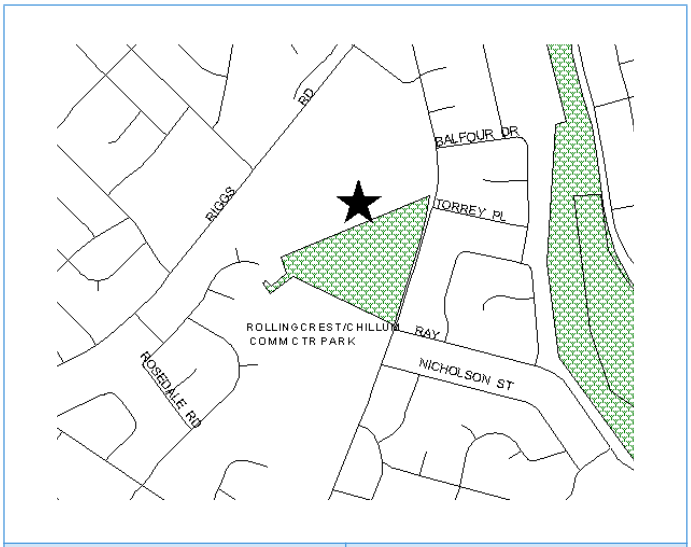
CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$940	$0	$0	**$940**

DELETED

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**940**	940	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$940**	**$940**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$940**	$940	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$940**	**$940**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	6120 Sargeant Road, Hyattsville	**Project Status**	Design Stage
Council District	Two	**Class**	Rehabilitation
Planning Area	Takoma Park - Langley Park	**Land Status**	Publicly Owned Land

Description: Following completion of the feasibility study and program of requirements, the project design, construction bid documents and budget will be developed.

Justification: This heavily used facility needs upgrades to provide the best experience for the citizens of the County. Analysis of the existing center and site are required to determine the optimal approach to meet current and future recreational demand, life/safety codes and programmatic needs.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

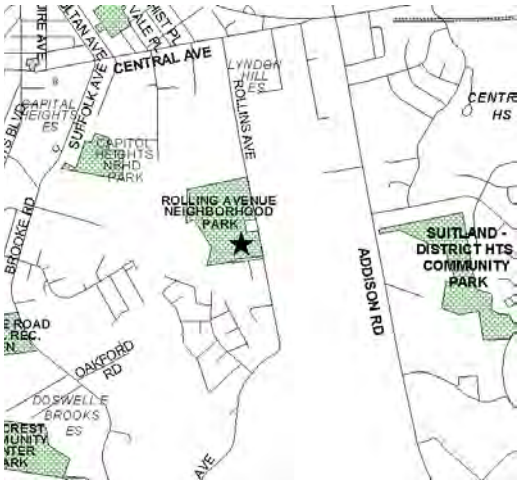
	Estimate	Actual
1st Year in Capital Program		FY 2003
1st Year in Capital Budget		FY 2003
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$679	$120	$9,736	**$10,535**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**20,270**	679	120	**19,471**	9,736	9,735	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$20,270**	**$679**	**$120**	**$19,471**	**$9,736**	**$9,735**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$3,456**	$3,456	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**16,618**	12,618	4,000	**—**	—	—	—	—	—	—	—
OTHER	**196**	196	—	**—**	—	—	—	—	—	—	—
TOTAL	**$20,270**	**$16,270**	**$4,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: Rollins Avenue Park is an undeveloped park site. This project provides for the installation of preschool and school-age play equipment, a loop trail, a tennis court, a multipurpose court, a dog park, a community garden and parking.

Justification: This park is adjacent to a major redevelopment area within a growing community in need of recreational amenities.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	701 Rollins Ave, Capitol Hghts	**Project Status**	Under Construction
Council District	Seven	**Class**	New Construction
Planning Area	Suitland & Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2001
1st Year in Capital Budget		FY 2005
Completed Design		FY 2020
Began Construction		FY 2020
Project Completion		FY 2024

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$3,481	$3	$0	**$3,484**

DELETED

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**3,484**	3,481	3	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$3,484**	**$3,481**	**$3**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$112**	$112	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
DEV	**352**	352	—	**—**	—	—	—	—	—	—	—
MNCPPC	**625**	625	—	**—**	—	—	—	—	—	—	—
OTHER	**2,395**	2,395	—	**—**	—	—	—	—	—	—	—
TOTAL	**$3,484**	**$3,484**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: This project is for the planning, design, and construction of outdoor amenities at the Southern Area Aquatics and Recreation Center including fields, a loop trail, playground, and picnic area.

Justification: The community has requested outdoor facilities.

Highlights: This project is supplemented by $538,708 from the Southern Area Aquatics and Athletics Complex PDF.

Enabling Legislation: Not Applicable

Location		Status	
Address	13601 Missouri Avenue, Brandywine	**Project Status**	Under Construction
Council District	Nine	**Class**	Rehabilitation
Planning Area	Tippett & Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

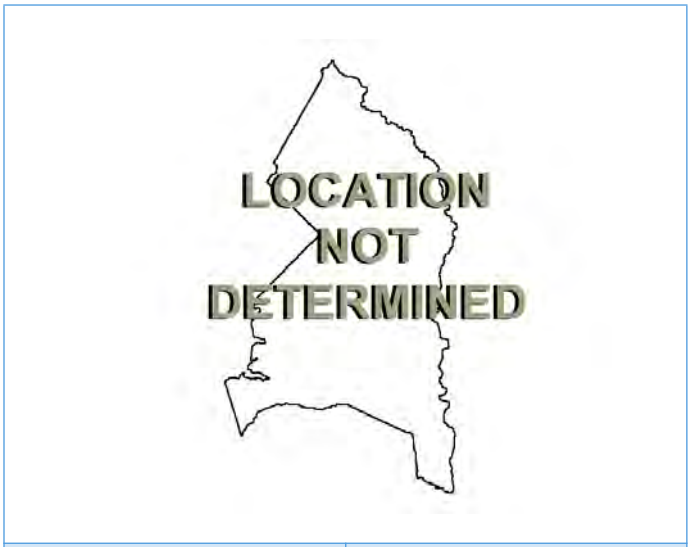
	Estimate	Actual
1st Year in Capital Program		FY 2023
1st Year in Capital Budget		FY 2023
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$48	$51	$3,100	**$3,199**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**4,689**	48	51	**4,590**	3,100	1,490	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$4,689**	**$48**	**$51**	**$4,590**	**$3,100**	**$1,490**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$3,550**	$3,550	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**1,139**	1,139	—	**—**	—	—	—	—	—	—	—
TOTAL	**$4,689**	**$4,689**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project involves a study to determine the feasibility of constructing a multigenerational center in Service Area 6.

Justification: The Formula 2040 Functional Master Plan recommends the development of multigenerational centers to meet the needs of an entire family at one location and keep pace with a projected 20% population increase by 2040.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Location Not Determined	**Project Status**	Design Not Begun
Council District	Six	**Class**	Non Construction
Planning Area	Westphalia & Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

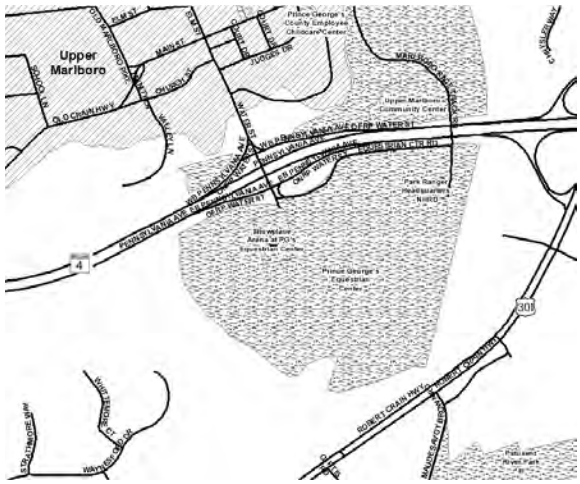
	Estimate	Actual
1st Year in Capital Program		FY 2024
1st Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$500	**$500**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$500**	$—	$—	**$500**	$500	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$500**	**$—**	**$—**	**$500**	**$500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$500**	$—	$500	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$500**	**$—**	**$500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project will include facility and site assessments leading to the development of a long-range plan for the complex.

Justification: The site is owned by Prince George's County and maintained by M-NCPPC. The facilities are aging and in need of a long-term maintenance and development plan that responds to the community needs and market along with existing opportunities and constraints.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	14900 Pennsylvania Avenue, Upper Marlboro	**Project Status**	Closing - Finance
Council District	Nine	**Class**	Non Construction
Planning Area	Rosaryville	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2020
1st Year in Capital Budget		FY 2020
Completed Design		Ongoing
Began Construction		TBD
Project Completion		Ongoing

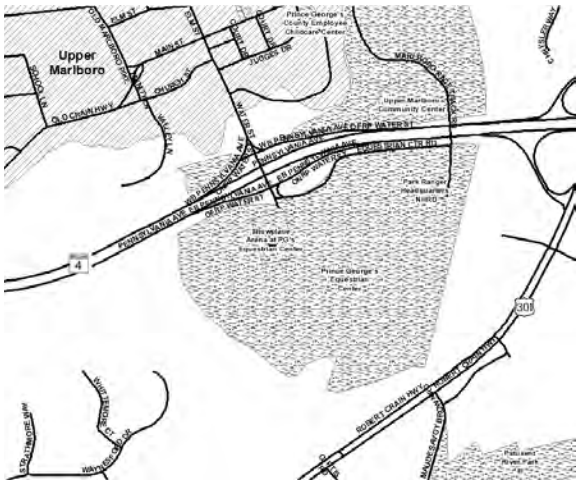
CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$246	$0	$0	**$246**

DELETED

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$246**	$246	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$246**	**$246**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$246**	$246	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$246**	**$246**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: The project involves renovation and expansion of the concourse restrooms, the replacement of the telescopic bleachers, ceiling tile and electrical upgrades in the Arena.

Justification: The restroom facilities are inadequate for large events, and the telescopic bleachers need replacement. This renovation project is supported by the Market and Economic Study for the facility completed by the Maryland Stadium Authority in 2014.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	14900 Pennsylvania Avenue, Upper Marlboro	**Project Status**	Under Construction
Council District	Nine	**Class**	Rehabilitation
Planning Area	Rosaryville	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

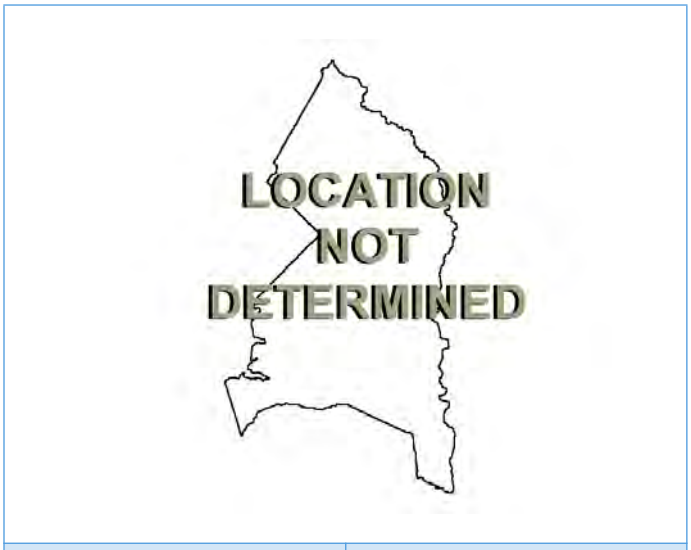
	Estimate	Actual
1st Year in Capital Program		FY 2020
1st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$2,708	$1	$550	**$3,259**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**3,259**	2,708	1	**550**	550	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$3,259**	**$2,708**	**$1**	**$550**	**$550**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$3,259**	$3,259	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$3,259**	**$3,259**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project will provide new signals at two at-grade crossings of State Highways (MD 410 & MD 212), on-street markings for a two block section that is on-road, and ADA access for a spur path that has a stairway section. Additional components may include trail widening, selection of a new bridge location to connect neighborhoods to schools, and bridge decking improvements.

Justification: This project is a recipient of the 2023 RAISE Grant Award.

Highlights: The $2,500,000 RAISE Grant match was transferred into this PDF from the Trail Development Fund.

Enabling Legislation: Not Applicable

Location		Status	
Address	Langley Park Area, Langley Park	**Project Status**	New
Council District	Two	**Class**	New Construction
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

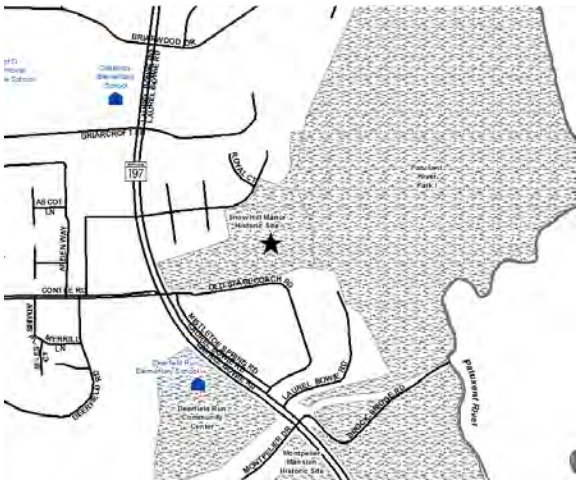
	Estimate	Actual
1st Year in Capital Program		FY 2025
1st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$2,500	**$2,500**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**5,000**	—	—	**5,000**	2,500	2,500	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$5,000**	**$—**	**$—**	**$5,000**	**$2,500**	**$2,500**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
FEDERAL	**$2,500**	$2,500	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**2,500**	2,500	—	**—**	—	—	—	—	—	—	—
TOTAL	**$5,000**	**$5,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: Snow Hill Manor is a two-and-one-half-story brick plantation house of late Georgian style located on 15-acres of land in Laurel, MD. Built in 1755, and once owned by the Snowden family, Snow Hill Manor has been listed on the National Register of Historic Places. This project includes waterproofing to prevent moisture infiltration including new roofing, gutter redesign and repair, flashing, chimney repair, interior moisture abatement and restoring historic windows.

Justification: The waterproofing and moisture abatement are needed to prevent damage to the historic building.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	13301 Laurel-Bowie Road, Laurel	**Project Status**	Under Construction
Council District	One	**Class**	Rehabilitation
Planning Area	South Laurel Montpelier	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2018
1st Year in Capital Budget		FY 2018
Completed Design	FY 2025	
Began Construction	FY 2025	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$237	$0	$418	**$655**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**655**	237	—	**418**	418	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$655**	**$237**	**$—**	**$418**	**$418**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$237**	$237	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**418**	318	100	**—**	—	—	—	—	—	—	—
TOTAL	**$655**	**$555**	**$100**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: The South Bowie Community Center is in need of a significant renovation to the restroom.

Justification: The restroom at South Bowie Community Center is in need of an upgrade, and fixtures are regularly breaking and requiring maintenance investment.

Highlights: This project is funded by $287,396 from the Peace Cross Historic Site PDF.

Enabling Legislation: Not Applicable

Location		Status	
Address	1717 Pittsfield Lane, Bowie	**Project Status**	New
Council District	Four	**Class**	Rehabilitation
Planning Area	Bowie Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2025
1st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$287	**$287**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**287**	—	—	**287**	287	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$287**	**$—**	**$—**	**$287**	**$287**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$287**	$287	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$287**	**$287**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	13601 Missouri Avenue, Brandywine	**Project Status**	Closing - Finance
Council District	Nine	**Class**	New Construction
Planning Area	Tippett & Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2000
1st Year in Capital Budget		FY 2000
Completed Design		FY 2017
Began Construction		FY 2017
Project Completion		FY 2024

Description: The Southern Area Aquatic & Recreation Complex (SAARC) project involves the design and construction of a new multigenerational recreation facility on Missouri Avenue (Brandywine Area Park) in the Brandywine area. Project amenities include an indoor aquatics component, as well as gymnasium, fitness and multi-use spaces.

Justification: Residents of South County have requested an indoor aquatic/recreation facility for their area, which falls into the 'high need' category for recreational facilities. The development of this complex will meet their recreational needs and address the heavy demand for competitive swimming. Formula 2040 recommended a new multigenerational center to service the recreation needs identified in Service Area 9.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$42,797	$242	$133	**$43,172**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**43,172**	42,797	242	**133**	133	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$43,172**	**$42,797**	**$242**	**$133**	**$133**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
DEV	**$3,780**	$3,780	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**37,385**	37,385	—	**—**	—	—	—	—	—	—	—
OTHER	**2,007**	2,007	—	**—**	—	—	—	—	—	—	—
TOTAL	**$43,172**	**$43,172**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: This project involves the design and construction of an indoor pool addition to the newly completed Southern Regional Tech/Rec Complex.

Justification: Residents of the southeastern area of the County have requested an aquatic facility to be centrally located to serve several communities in the greater Fort Washington area.

Highlights: Installation of a marquee will complete the project.

Enabling Legislation: Not Applicable

Location		Status	
Address	7007 Bock Road, Fort Washington	**Project Status**	Closing - Finance
Council District	Eight	**Class**	New Construction
Planning Area	Henson Creek	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2014
1st Year in Capital Budget		FY 2014
Completed Design		FY 2019
Began Construction		FY 2019
Project Completion		FY 2023

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$15,445	$22	$77	**$15,544**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**15,544**	15,445	22	**77**	77	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$15,544**	**$15,445**	**$22**	**$77**	**$77**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$100**	$100	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**14,548**	14,548	—	**—**	—	—	—	—	—	—	—
OTHER	**896**	896	—	**—**	—	—	—	—	—	—	—
TOTAL	**$15,544**	**$15,544**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 1990
1st Year in Capital Budget		FY 1990
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This project provides funding for retrofit stormwater management, sediment and erosion control improvements, stream restoration for approved park development projects and existing park properties. In addition, funds will be used for the study and development of appropriate stormwater management and environmental restoration projects that benefit park property and assets.

Justification: County stormwater regulations require that certain sediment and storm water items must be added to projects already under construction or undergoing intense maintenance. Commission projects must conform to new and updated County regulations. Additionally, elevated numbers of severe rainstorm events contribute to streambank erosion and threaten public infrastructure.

Highlights: No significant highlights for this project.

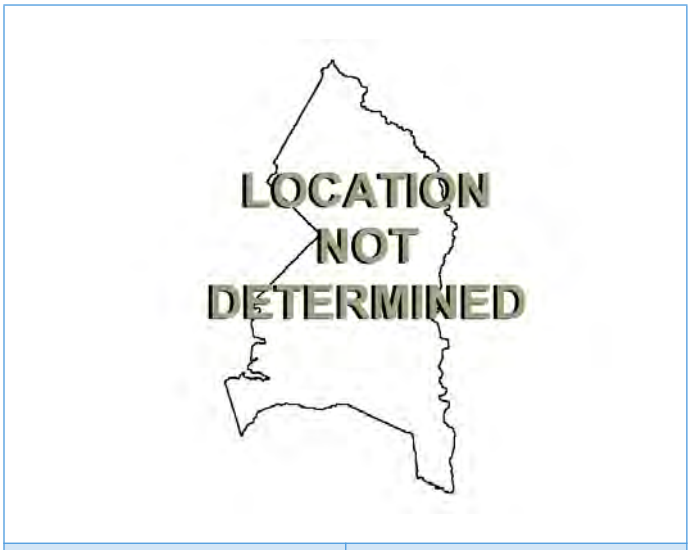
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$1,272	$158	$2,678	**$4,108**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**14,108**	1,272	158	**12,678**	2,678	2,000	2,000	2,000	2,000	2,000	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$14,108**	**$1,272**	**$158**	**$12,678**	**$2,678**	**$2,000**	**$2,000**	**$2,000**	**$2,000**	**$2,000**	**$—**
FUNDING											
STATE	**$111**	$111	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**156**	156	—	**—**	—	—	—	—	—	—	—
OTHER	**13,841**	5,604	3,237	**5,000**	—	1,000	1,000	1,000	1,000	1,000	—
TOTAL	**$14,108**	**$5,871**	**$3,237**	**$5,000**	**$—**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This trail extension will extend the District's Suitland Parkway Trail a half mile into Prince George's County at the Naylor Road Metro Station. The trail will include pedestrian and bike crossing safety improvements to one of the most deadly intersections in the County. The District is currently planning a project to reconstruct the Suitland Parkway Trail between Southern Avenue and the Anacostia River Trail at the new Fredrick Douglass Bridge.

Justification: This project is a recipient of the 2023 RAISE Grant Award.

Highlights: The $1,400,000 RAISE Grant match was transferred into this PDF from the Trail Development Fund.

Enabling Legislation: Not Applicable

Location		Status	
Address	Suitland Area, Suitland	**Project Status**	New
Council District	Seven	**Class**	New Construction
Planning Area	Suitland, District Heights & Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

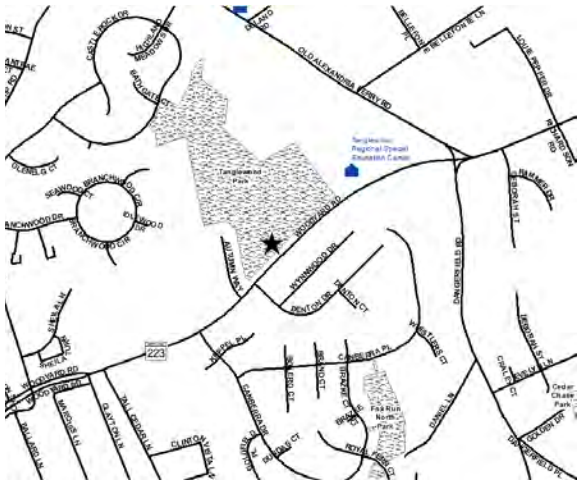
	Estimate	Actual
1st Year in Capital Program		FY 2025
1st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$2,175	**$2,175**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**4,175**	—	—	**4,175**	2,175	2,000	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$4,175**	**$—**	**$—**	**$4,175**	**$2,175**	**$2,000**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$2,775**	$2,775	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**1,400**	1,400	—	**—**	—	—	—	—	—	—	—
TOTAL	**$4,175**	**$4,175**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: The project involves the design and construction of a comfort station.

Justification: The athletic fields are heavily used for recreational leagues and tournaments. The addition of a comfort station will elevate this park to a Level 3 Rectangular Field Classification as described in the 2017 Land Preservation, Parks and Recreation Plan for Prince George's County.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	8339 Woodyard Road, Clinton	**Project Status**	Design Not Begun
Council District	Nine	**Class**	Rehabilitation
Planning Area	Clinton & Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2020
1st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$500	**$500**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**500**	—	—	**500**	500	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$500**	**$—**	**$—**	**$500**	**$500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$500**	$300	$200	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$500**	**$300**	**$200**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2000
1st Year in Capital Budget		FY 2000
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: The trail development fund provides funding for new trails, existing trail maintenance, and trail lighting within the park system.

Justification: Formula 2040 Master Plan recommends increasing the Prince George's County M-NCPPC trail network from approximately 134 to 400 miles of hard and soft surface trails to meet the level of service standard of 0.4 miles/1,000 persons for the projected population of 992,700 in 2040.

Highlights: $6,900,000 was moved from this PDF to fund the RAISE Grant match for the Prince George's Connector/ Anacostia Gateway Trail, Sligo Creek Trail, and Suitland Parkway Trail.

Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$2,601	$155	$7,868	**$10,624**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**19,164**	2,601	155	**16,408**	7,868	2,540	2,500	1,500	1,000	1,000	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$19,164**	**$2,601**	**$155**	**$16,408**	**$7,868**	**$2,540**	**$2,500**	**$1,500**	**$1,000**	**$1,000**	**$—**
FUNDING											
MNCPPC	**$1,252**	$—	$1,252	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**17,912**	4,912	2,000	**11,000**	1,000	2,000	2,000	2,000	2,000	2,000	—
TOTAL	**$19,164**	**$4,912**	**$3,252**	**$11,000**	**$1,000**	**$2,000**	**$2,000**	**$2,000**	**$2,000**	**$2,000**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	1040 Good Luck Road, Beltsville	**Project Status**	New
Council District	Four	**Class**	Rehabilitation
Planning Area	Glendale, Seabrook, Lanham & Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2025
1st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Description: This project includes a new maintenance shed at the Prince George's County Trap and Skeet Center to include concrete floors, electricity, commercial roll-up garage doors, service doors, an HVAC system, and insulation. It also includes the replacement of eight trap houses, eight skeet houses, and upgrading six sporting clay stations to meet ADA compliance.

Justification: The need for a secure and safe maintenance shed at the Center is essential to provide a place to store and maintain this expensive equipment. Six remaining stations need to be updated for ADA accessibility. The new station deck should have overhead coverage to shelter patrons from year-round weather, and ADA accessibility ramps. The current state of the trap and skeet houses is outdated as most were built almost 50 years ago and do not meet today's safety standards or accessibility needs. The purpose of these houses is to protect very expensive target-throwing machines from the elements.

Highlights: This project is funded by $1,000,000 from the Prince George's Sports and Learning Complex Indoor Track PDF.

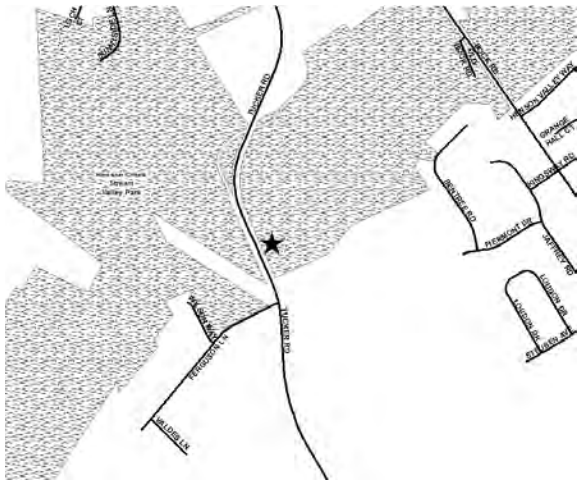
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$1,000	**$1,000**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**1,000**	—	—	**1,000**	1,000	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,000**	**$—**	**$—**	**$1,000**	**$1,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$1,000**	$1,000	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$1,000**	**$1,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: The project will consist of a site drainage assessment followed by construction that will alleviate standing water at various locations on the property.

Justification: The athletic complex is heavily used by the community. Several areas of the park are unavailable for recreational and athletic use after storm events due to standing water.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	1770 Tucker Road, Fort Washington	**Project Status**	Closing - Finance
Council District	Eight	**Class**	Rehabilitation
Planning Area	Henson Creek	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2018
1st Year in Capital Budget		FY 2019
Completed Design		FY 2022
Began Construction		FY 2022
Project Completion		FY 2022

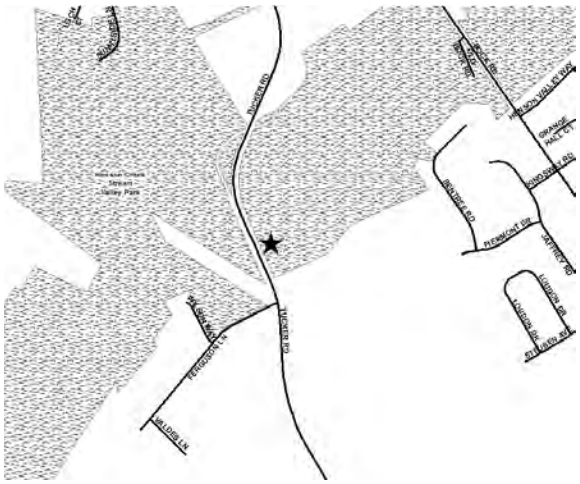
CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$4	$0	$0	**$4**

DELETED

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**4**	4	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$4**	**$4**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$4**	$4	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$4**	**$4**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: The project involves the installation of an irrigation system for the two football fields.

Justification: This athletic complex is heavily used by the community. The addition of the irrigation system will improve the field safety for users of the football field.

Highlights: This project is supplemented by $170,541 from the Tucker Road Drainage PDF.

Enabling Legislation: Not Applicable

Location		Status	
Address	1770 Tucker Road, Fort Washington	**Project Status**	Design Not Begun
Council District	Eight	**Class**	Addition
Planning Area	Henson Creek	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

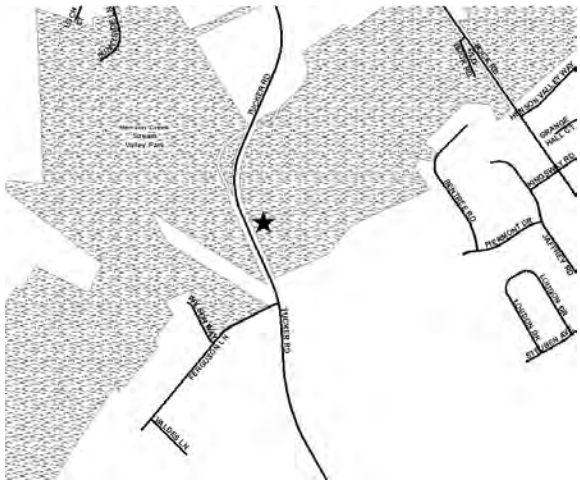
	Estimate	Actual
1st Year in Capital Program		FY 2018
1st Year in Capital Budget		FY 2018
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$405	**$405**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**751**	—	—	**751**	405	346	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$751**	**$—**	**$—**	**$751**	**$405**	**$346**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$125**	$125	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**626**	396	—	**230**	230	—	—	—	—	—	—
TOTAL	**$751**	**$521**	**$—**	**$230**	**$230**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	1770 Tucker Road, Fort Washington	**Project Status**	Closing - Finance
Council District	Eight	**Class**	Rehabilitation
Planning Area	Henson Creek	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2018
1st Year in Capital Budget		FY 2018
Completed Design		FY 2019
Began Construction		FY 2019
Project Completion		FY 2024

Description: This project consists of reconstruction of the Tucker Road Ice Skating Center, which is located within the Tucker Road Athletic Complex.

Justification: Tucker Road Ice Skating Center is a heavily programmed facility and the only ice rink in the southern portion of the County. This project is to replace the Tucker Road Ice Rink that was damaged in a fire in 2017.

Highlights: Installation of a marquee will complete the project.

Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$25,196	$640	$100	**$25,936**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**25,936**	25,196	640	**100**	100	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$25,936**	**$25,196**	**$640**	**$100**	**$100**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$6,100**	$6,100	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**10,248**	10,248	—	**—**	—	—	—	—	—	—	—
OTHER	**9,588**	9,588	—	**—**	—	—	—	—	—	—	—
TOTAL	**$25,936**	**$25,936**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: This project is to acquire woodlands at various locations throughout the County. Most of these properties will be within stream valleys in the County.

Justification: Funding is provided from the Agricultural Transfer Tax - Revenue Distribution funds which were transferred to the County's Program Open Space account. These funds may only be used to acquire woodlands or to purchase agricultural easements.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Countywide	**Class**	Land Acquisition
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 1993
1st Year in Capital Budget		FY 1993
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$593	$0	$0	**$593**

DELETED

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**593**	593	—	**—**	—	—	—	—	—	—	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$593**	**$593**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$593**	$593	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$593**	**$593**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Countywide	**Class**	Non Construction
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2000
1st Year in Capital Budget		FY 2000
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This reserve fund provides a mechanism to deposit fees collected from various utilities for right-of-way's and other construction on Commission land. The Commission in turn will use these funds to help cover the costs of utility-related charges such as connection fees, design fees, permit fees and system development charges routinely assessed on various Commission Capital Improvement Program projects.

Justification: Utility related charges have greatly impacted the Commission's design and construction budgets. This fund will be used to cover budget shortfalls due to these charges.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

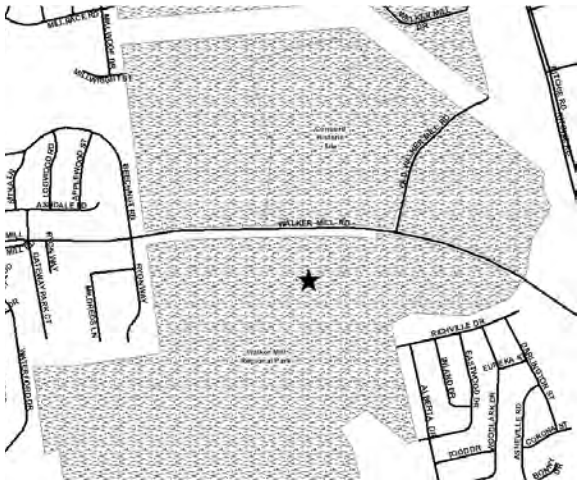
CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$352	$0	$0	**$352**

DELETED

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**352**	352	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$352**	**$352**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$352**	$352	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$352**	**$352**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	8001 Walker Mill Road, Capitol Heights	**Project Status**	Design Not Begun
Council District	Six	**Class**	New Construction
Planning Area	Suitland, District Heights & Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2019
1st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Description: A Master Park Development Plan will be completed to evaluate the northern section. Site improvements including infrastructure, utilities, and recreational amenities will follow, based upon the recommendations of the plan.

Justification: Walker Mill is a major regional park, serving residents in the established communities inside the Beltway. The southern area of the park has been developed to include a skatepark, athletic fields, picnic facilities, and an imagination playground. The northern section of the park is largely undeveloped. Further planning, market analysis, site assessments, and community outreach are necessary prior to development of the northern section.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$379	$0	$4,400	**$4,779**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**26,750**	379	—	**26,371**	4,400	4,400	4,400	4,400	4,400	4,371	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$26,750**	**$379**	**$—**	**$26,371**	**$4,400**	**$4,400**	**$4,400**	**$4,400**	**$4,400**	**$4,371**	**$—**
FUNDING											
MNCPPC	**$12,877**	$377	$—	**$12,500**	$3,000	$3,000	$3,000	$3,000	$500	$—	$—
OTHER	**13,873**	8,373	—	**5,500**	—	—	—	—	2,500	3,000	—
TOTAL	**$26,750**	**$8,750**	**$—**	**$18,000**	**$3,000**	**$3,000**	**$3,000**	**$3,000**	**$3,000**	**$3,000**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: This project will implement the recommendations of the Watkins Regional Park master plan.

Justification: The master plan recommendations will improve the user experience at Watkins Regional Park. This 844-acre regional park contains two playgrounds, a campground for overnight visitors, nature center, tennis bubble, picnic pavilions, athletic fields, courts for basketball and tennis, the Old Maryland Farm Agricultural Education Center, miniature golf course, historic carousel and a train.

Highlights: This funding is supplemented by $575,000 from the Watkins Regional Park PDF.

Enabling Legislation: Not Applicable

Location		Status	
Address	301 Watkins Park Drive, Largo	**Project Status**	Design Not Begun
Council District	Six	**Class**	Rehabilitation
Planning Area	Largo Lottsford	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

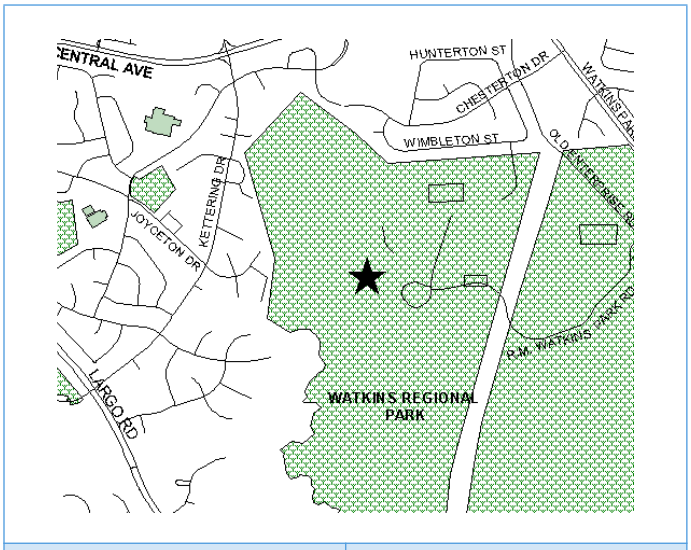
	Estimate	Actual
1st Year in Capital Program		FY 2024
1st Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$4,000	**$4,000**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**21,575**	—	—	**21,575**	4,000	5,000	3,000	3,000	3,000	3,575	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$21,575**	**$—**	**$—**	**$21,575**	**$4,000**	**$5,000**	**$3,000**	**$3,000**	**$3,000**	**$3,575**	**$—**
FUNDING											
OTHER	**$21,575**	$575	$1,000	**$20,000**	$5,000	$3,000	$3,000	$3,000	$3,000	$3,000	$—
TOTAL	**$21,575**	**$575**	**$1,000**	**$20,000**	**$5,000**	**$3,000**	**$3,000**	**$3,000**	**$3,000**	**$3,000**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	301 Watkins Park Drive, Largo	**Project Status**	Under Construction
Council District	Six	**Class**	Rehabilitation
Planning Area	Largo Lottsford	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 1984
1st Year in Capital Budget		FY 1984
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2024	

Description: This project has been used for major improvements at Watkins Regional Park.

Justification: This 844-acre regional park contains two playgrounds, a campground for overnight visitors, nature center, tennis bubble, picnic pavilions, athletic fields, courts for basketball and tennis, the Old Maryland Farm Agricultural Education Center, miniature golf course, historic carousel and a train.

Highlights: No significant highlights for this project.

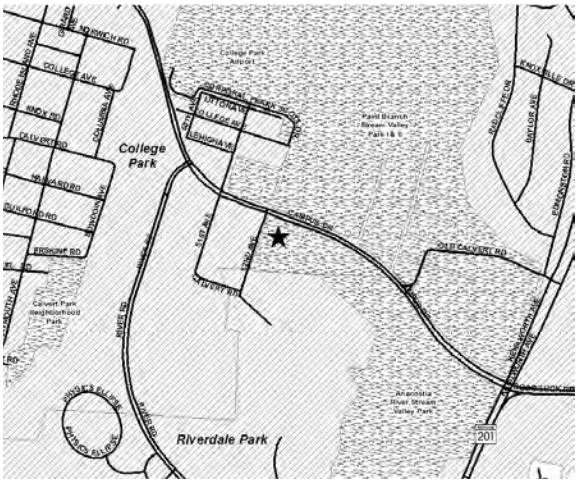
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$7,546	$650	$55	**$8,251**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**8,251**	7,546	650	**55**	55	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$8,251**	**$7,546**	**$650**	**$55**	**$55**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$1,420**	$1,420	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**4,464**	4,464	—	**—**	—	—	—	—	—	—	—
OTHER	**2,367**	2,367	—	**—**	—	—	—	—	—	—	—
TOTAL	**$8,251**	**$8,251**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	5211 Paint Branch Parkway, College Park	**Project Status**	New
Council District	Three	**Class**	Replacement
Planning Area	College Park, Berwyn Heights & Vicinity	**Land Status**	Not assigned

Description: This project includes the design and construction of a full replacement of the Ellen E. Linson Splash Park and the Herbert Wells Ice Rink.

Justification: The local community had requested "Walls for Wells" in order to fully enclose the Wells Ice Rink. In 2020, a feasibility study determined that enclosing Wells was not financially feasible and instead recommended a full replacement of the Wells Ice Rink and Ellen Linson Splash Pool due to the interconnectedness of the infrastructure and mechanical systems.

Highlights: This project is funded by $299,605 from the Ellen Linson PDF and $1,454,655 from the Herbert Wells PDF.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

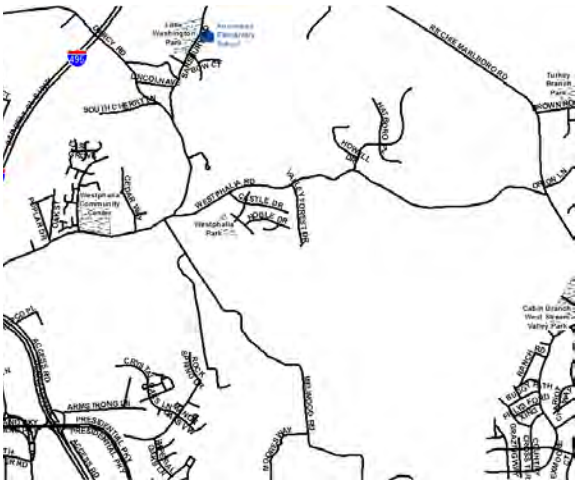
	Estimate	Actual
1st Year in Capital Program		FY 2025
1st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**8,754**	—	—	**8,754**	—	3,754	5,000	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$8,754**	**$—**	**$—**	**$8,754**	**$—**	**$3,754**	**$5,000**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$5,403**	$—	$—	**$5,403**	$—	$403	$5,000	$—	$—	$—	$—
OTHER	**3,351**	1,754	—	**1,597**	—	1,597	—	—	—	—	—
TOTAL	**$8,754**	**$1,754**	**$—**	**$7,000**	**$—**	**$2,000**	**$5,000**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project provides funds for a new park within the Westphalia planning area.

Justification: In 2007, the County Council approved the Westphalia Sector Plan and Sectional Map Amendment establishing a conceptual plan for the Westphalia planning area. The concept envisions an urban town center surrounded by village centers and multiple residential modules. A 150-acre Central Park is proposed immediately north of the Town Center, approximately at the center of the Westphalia area.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	10311 South Westphalia Road, Upper Marlboro	**Project Status**	Under Construction
Council District	Six	**Class**	New Construction
Planning Area	Westphalia & Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

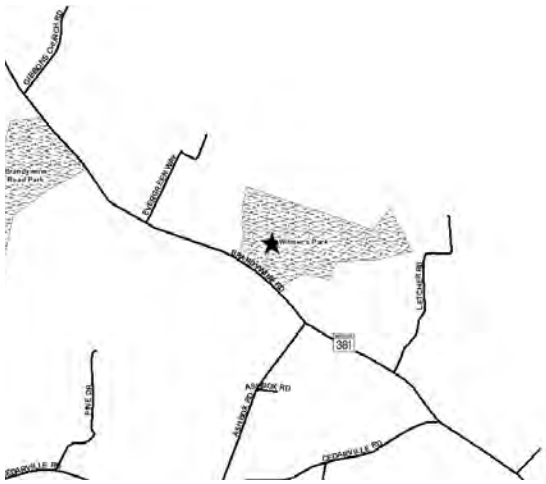
	Estimate	Actual
1st Year in Capital Program		FY 2015
1st Year in Capital Budget		FY 2015
Completed Design		FY 2019
Began Construction		FY 2019
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$26	$0	$7,587	**$7,613**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**15,200**	26	—	**15,174**	7,587	7,587	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$15,200**	**$26**	**$—**	**$15,174**	**$7,587**	**$7,587**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$3,600**	$—	$3,600	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**11,518**	11,518	—	**—**	—	—	—	—	—	—	—
OTHER	**82**	82	—	**—**	—	—	—	—	—	—	—
TOTAL	**$15,200**	**$11,600**	**$3,600**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project includes development of a master plan to review existing conditions and take actions to support the master plan recommendations.

Justification: Wilmer's Park is on the Maryland Inventory of Historic Properties. Wilmer's Park was used as a music and sports entertainment venue. The music venue was part of the Chitlin Circuit, and there were Negro League football and baseball games played there.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	15710 Brandywine Road, Brandywine	**Project Status**	Design Not Begun
Council District	Nine	**Class**	New Construction
Planning Area	Baden Area	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2020
1st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$750	**$750**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**8,000**	—	—	**8,000**	750	2,250	2,500	2,500	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$8,000**	**$—**	**$—**	**$8,000**	**$750**	**$2,250**	**$2,500**	**$2,500**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$7,250**	$—	$—	**$7,250**	$2,250	$5,000	$—	$—	$—	$—	$—
OTHER	**750**	—	750	**—**	—	—	—	—	—	—	—
TOTAL	**$8,000**	**$—**	**$750**	**$7,250**	**$2,250**	**$5,000**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

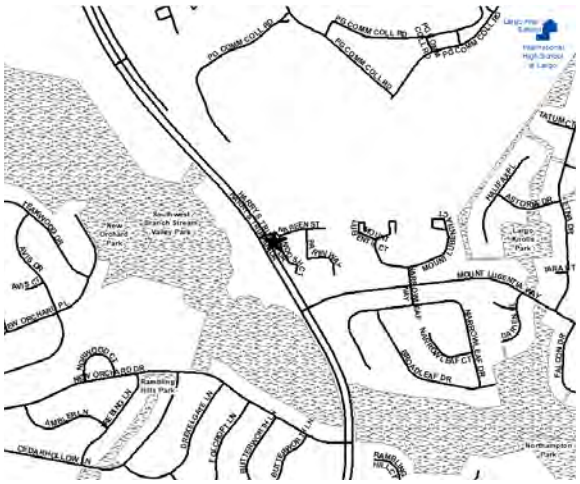
Tab **5**

This section includes a summary chart showing adjustments in funding and/or budget changes from prior approved projects.

Tab 5 - Reallocations of Prior Approved CIP

The following schedule reflects changes to prior approved funding that are not transfers between projects.
Approving this document allows the transfer of amounts up to one thousand dollars by adminsitrative action to account for full dollar values rounded to the nearest thousand.
* Note: These projects are closed and reflect administrative clean up. You will not see a PDF following this page.

Entry Number	Description	SBP Project ID	PDF#	Account	Debit	Credit	Justification
1	Amphitheater Design and Construction	4.99.0267	499267	4119	$ (20,250,000)		Decrease budget to remove grant funding from FY20, FY21, FY22 and FY23 approved budgets, then close project
2	Athletic Field Upgrades	4.99.0247	501253	4111	$ (1,889,351)		Decrease budget to remove excess POS funding
3	Boat Landings @ Patuxent River Park	4.99.0262	499262	4110	$ (132,536)		Decrease budget to remove SHA Grant from FY21 lost in FY24
4	Boat Landings @ Patuxent River Park	4.99.0262	499262	4113		$ 250,000	Incease budget to include FY24 DNR Waterway Improvement Funding
5	Central Avenue Connector Trail	4.99.0030	561300	4100		$ 4,500,000	Increase budget to include FY24 RAISE Grant
6	Central Avenue Connector Trail	4.99.0030	561300	4119		$ 5,000,000	Increase budget to include FY23 State Grant
7	Central Avenue Connector Trail	4.99.0030	561300	4110		$ 109,400	Increase budget from FY19 SHA Grant for Phase 3
8	Consolidated Headquarters Building*	Unknown	501254	4840	$ (41,800,000)		Decrease budget to reflect developer funding that did not materialize
9	Countywide Local Acquisition	4.99.0222	600400	4111	$ (2,000,000)		Decrease budget to reflect POS funding reconciliation with state unencumbered funding amount
10	Deerfield Run	4.99.0046	499046	4111	$ (2,000,000)		Decrease budget to reflect POS funding reconciliation with state unencumbered funding amount
11	Geographic Information Systems	4.99.0225	501130	4840	$ (60,000)		Decrease budget to reflect developer funding that did not materialize
12	Hazelwood Historic Site	4.99.0073	561155	4840	$ (607,000)		Decrease budget to reflect developer funding that did not materialize
13	Minor Park Development*	Unknown	500001	4840	$ (30,000)		Decrease budget to reflect developer funding that did not materialize
14	Minor Park Development*	Unknown	500001	4141	$ (8,775)		Decrease budget to match actual expenses
15	Minor Park Development*	Unknown	500001	4111	$ (19,096)		Decrease budget to match actual expenses
16	Mt. Rainier South Park	4.99.0101	521810	4850		$ 55,139	Increase budget to reflect insurance revenue
17	Newton White Mansion	4.99.0102	551855	5011	$ (26,640)		Decrease budget in the PDF from Tab 4 transfer that never occured in FY24
18	PG Connector Trail	4.99.0310	433910	4100		$ 1,500,000	Increase budget to include FY24 RAISE Grant
19	Prince George's Plaza Multigenerational Center	4.99.0279	499279	4111	$ (2,000,000)		Decrease budget to reflect POS funding reconciliation with state unencumbered funding amount
20	Regional/Stream Valley Park	4.99.0239	500401	4111	$ (1,000,000)		Decrease budget to reflect POS funding reconciliation with state unencumbered funding amount
21	Riversdale Historic Site*	Unknown	500422	4840	$ (140,000)		Decrease budget to reflect developer funding that did not materialize
22	Riversdale Historic Site*	Unknown	500422	5011		$ 97,459	Increase budget to match actual funding
23	Sligo Creek	4.99.0317	499317	4100		$ 2,500,000	Increase budget to include FY24 RAISE Grant
24	South Tech Rech	4.99.0158	581214	4111	$ (300,000)		Decrease budget to remove excess POS funding
25	Suitland Parkway Trail	4.99.0320	499320	4100		$ 2,775,000	Increase budget to include FY24 RAISE Grant
26	Utilities Reserve	4.99.0252	501078	4873		$ 1,336	Increase budget to include forfeitures
27	Utilities Reserve	4.99.0252	501078	4840	$ (350,000)		Decrease budget to reflect developer funding that did not materialize
28	Watkins Regional Park	4.99.0177	500432	4840		$ 50,000	Increase budget to reflect insurance revenue
29	Westphalia Playground	4.99.0319	499319	4119		$ 200,000	Increase budget to include FY24 State grant



Description: This will be a unique attraction that appeals to county residents and visitors, can accommodate a range of performers, and lure tourists to Prince George's County. This project involves the design, construction, and capital equipping of a new amphitheater.

Justification: This project provides a public performance venue to serve area residents and visitors, enhances the County's tourism appeal, generates incremental revenue and showcases local, regional and national talent.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Location Not Determined	**Project Status**	Design Not Begun
Council District	Not Assigned	**Class**	New Construction
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2021
1st Year in Capital Budget		FY 2021
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$5,000	**$5,000**

DELETED

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**20,250**	—	—	**20,250**	5,000	15,250	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$20,250**	**$—**	**$—**	**$20,250**	**$5,000**	**$15,250**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$20,250**	$20,250	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$20,250**	**$20,250**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: This funding is for the level of service upgrade of fields on M-NCPPC property that are adjacent to Prince George's County Public Schools.

Justification: The upgrade of fields that experience a high volume of play will provide an improved experience for the residents of Prince George's County. These fields will require a joint use agreement in order to determine amount of permitted time allotted to PGCPS as well as any joint maintenance and construction contributions.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Countywide	**Class**	New Construction
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

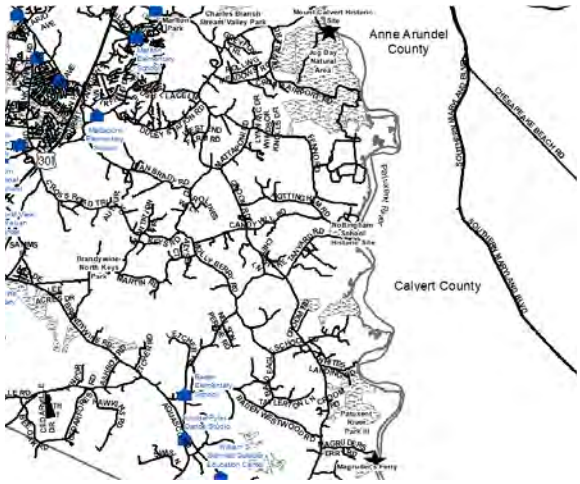
	Estimate	Actual
1st Year in Capital Program		FY 2009
1st Year in Capital Budget		FY 2011
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$3,757	$0	$2,087	**$5,844**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**7,931**	3,757	—	**4,174**	2,087	2,087	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$7,931**	**$3,757**	**$—**	**$4,174**	**$2,087**	**$2,087**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$2,131**	$2,131	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**5,800**	5,800	—	**—**	—	—	—	—	—	—	—
TOTAL	**$7,931**	**$7,931**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project is for renovation and code compliance of the Jackson's Landing and the Clyde Watson boat ramps. The Jackson's Landing phase of the project is underway and the Clyde Watson Boat Ramp phase will follow.

Justification: The Jackson's Landing and the Clyde Watson boat ramps need renovation due to age and code compliance issues. Parking areas, existing boat ramps, fishing piers and kayak launches will be improved.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Croom Airpt/Magruders Fry Rds, Upper Marlboro	**Project Status**	Design Stage
Council District	Nine	**Class**	Replacement
Planning Area	Mount Calvert Nottingham	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

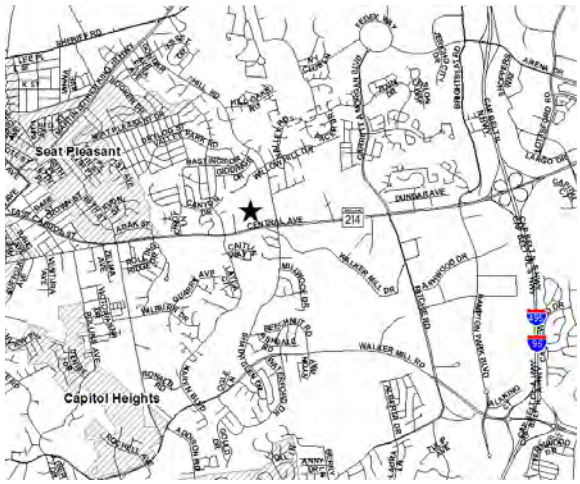
	Estimate	Actual
1st Year in Capital Program		FY 2021
1st Year in Capital Budget		FY 2021
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$101	$43	$1,224	**$1,368**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**1,598**	101	43	**1,454**	1,224	230	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,598**	**$101**	**$43**	**$1,454**	**$1,224**	**$230**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
FEDERAL	**$540**	$540	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
STATE	**383**	133	250	**—**	—	—	—	—	—	—	—
OTHER	**675**	675	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,598**	**$1,348**	**$250**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Central Avenue, Largo	**Project Status**	Design Stage
Council District	Various	**Class**	New Construction
Planning Area	Largo Lottsford	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2017
1st Year in Capital Budget		FY 2018
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2029	

Description: The Central Avenue Connector Trail is an 8.5-mile multiuse trail that connects the Capitol Heights, Addison Road, Morgan Boulevard and Largo Town Center Stations (Metro Blue Line Corridor). The project has been broken into three phases: 1) Old Central Avenue to Shady Glen Drive, 2a) Morgan Boulevard to Brightseat Road, 2b) Capitol Heights Metro station to Old Central Avenue Loop, 2c) Hill Road to Morgan Boulevard, and 3) Brightseat Road to Largo Town Center Metro Stations. Land acquisition and coordination with DPWT and WMATA will be required. Expected completion: Phase 1- Spring 2025, Phase 2- Winter 2028, Phase 3- Fall 2030

Justification: The project will provide an opportunity for users to safely walk or ride bikes between metro stations, increasing opportunities for exercise and recreation. The project and related grant funding was transferred to Department of Parks and Recreation from the Planning Department in FY 2019.

Highlights: A $4.5 million Federal RAISE Grant was received in FY 2024 and a $5 million capital grant will be transferred from Prince George's County to M-NCPPC.

Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$98	$2,482	$7,100	**$9,680**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**31,959**	98	2,482	**29,379**	7,100	10,000	4,000	4,000	4,279	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$31,959**	**$98**	**$2,482**	**$29,379**	**$7,100**	**$10,000**	**$4,000**	**$4,000**	**$4,279**	**$—**	**$—**
FUNDING											
FEDERAL	**$4,500**	$4,500	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
STATE	**17,249**	17,249	—	**—**	—	—	—	—	—	—	—
MNCPPC	**2,100**	—	—	**2,100**	2,100	—	—	—	—	—	—
OTHER	**8,110**	8,110	—	**—**	—	—	—	—	—	—	—
TOTAL	**$31,959**	**$29,859**	**$—**	**$2,100**	**$2,100**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: This project provides funds to acquire land for parks.

Justification: The demand for land for private development is extremely high in Prince George's County. Combining acquisition funding for Countywide acquisition of parkland provides greater flexibility within the Commission's land acquisition program.

Highlights: This allows the Department to take immediate action to acquire desirable tracts when land comes on the market no matter where it is in the County. This funding is supplemented by $422,027 from the Undesignated Acquisition Sites PDF, $4,041 from the Reserve Fund PDF, and $167,271 from Potomac Landing Community Center.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Countywide	**Class**	Land Acquisition
Planning Area	Not Assigned	**Land Status**	Not Assigned

PROJECT MILESTONES

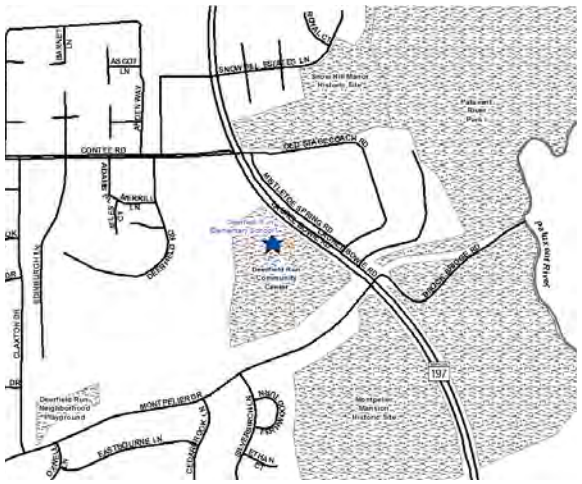
	Estimate	Actual
1st Year in Capital Program		FY 2006
1st Year in Capital Budget		FY 2006
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$17,963	$269	$3,000	**$21,232**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**34,696**	17,963	269	**16,464**	3,000	3,000	3,000	3,000	3,000	1,464	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$34,696**	**$17,963**	**$269**	**$16,464**	**$3,000**	**$3,000**	**$3,000**	**$3,000**	**$3,000**	**$1,464**	**$—**
FUNDING											
STATE	**$26,988**	$23,836	$1,652	**$1,500**	$1,500	$—	$—	$—	$—	$—	$—
MNCPPC	**1,792**	1,792	—	**—**	—	—	—	—	—	—	—
OTHER	**5,916**	4,916	—	**1,000**	1,000	—	—	—	—	—	—
TOTAL	**$34,696**	**$30,544**	**$1,652**	**$2,500**	**$2,500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	13000 Laurel-Bowie Road, Laurel	**Project Status**	Design Not Begun
Council District	One	**Class**	New Construction
Planning Area	South Laurel Montpelier	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2018
1st Year in Capital Budget		FY 2022
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Description: Deerfield Run Community Center adjoins Deerfield Run Elementary School on Prince George's County Public School property. The feasibility study and program of requirements recommends a standalone facility, and the Commission is currently in discussion with PGCPS on real estate requirements.

Justification: An analysis of the existing center and site was completed to determine the optimal approach to meet current and future recreational demand, life/safety codes and programmatic needs

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**12,820**	—	—	**12,820**	—	6,410	6,410	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$12,820**	**$—**	**$—**	**$12,820**	**$—**	**$6,410**	**$6,410**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$1,000**	$1,000	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**11,405**	11,405	—	**—**	—	—	—	—	—	—	—
OTHER	**415**	415	—	**—**	—	—	—	—	—	—	—
TOTAL	**$12,820**	**$12,820**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: The program provides for the maintenance and updating of geographic data used by the Commission, Washington Suburban Sanitary Commission (WSSC) and Prince George's County. The GIS database currently contains over 150 data layers. Each data layer has an identified maintenance/update schedule. The Planning Department is responsible for this task.

Justification: Several GIS layers such as property, zoning, and orthophotography are critical to the business mission of the consortium, other partners and the private sector.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Countywide	**Class**	Technology
Planning Area	Not Assigned	**Land Status**	Not Assigned

PROJECT MILESTONES

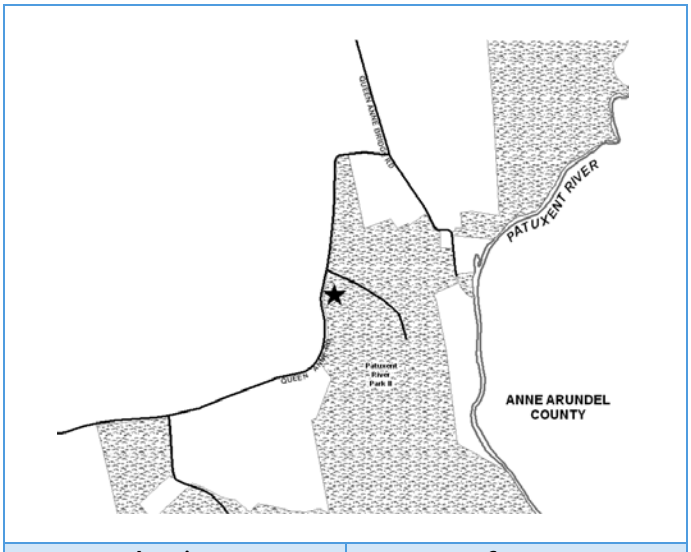
	Estimate	Actual
1st Year in Capital Program		FY 2004
1st Year in Capital Budget		FY 2004
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$717	$160	$653	**$1,530**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**1,530**	717	160	**653**	653	—	—	—	—	—	—
TOTAL	**$1,530**	**$717**	**$160**	**$653**	**$653**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$1,530**	$1,470	$30	**$30**	$30	$—	$—	$—	$—	$—	$—
TOTAL	**$1,530**	**$1,470**	**$30**	**$30**	**$30**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: Built in the late 1700s, with additions around 1800 and 1860, Hazelwood is a large frame house which represents three discrete building periods. Hazelwood is part of a curatorship agreement in which its occupants agree to improve the structure over their time living there.

Justification: It is a prominent landmark overlooking the site of the important eighteenth-century port town of Queen Anne.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	18611 Queen Anne Road, Bowie	**Project Status**	Not Assigned
Council District	Four	**Class**	Rehabilitation
Planning Area	Bowie Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2006
1st Year in Capital Budget		FY 2006
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

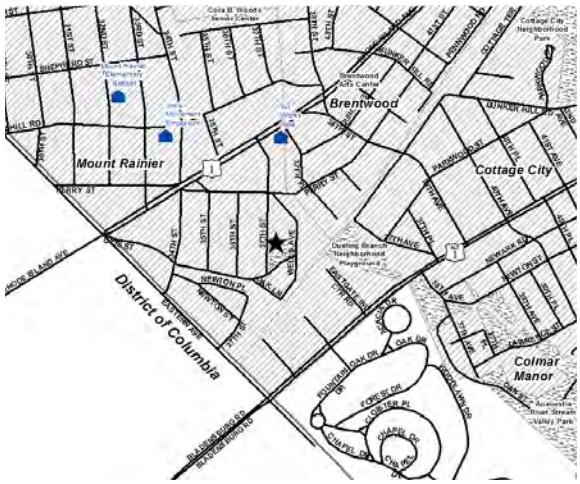
CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$0	**$0**

DELETED

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**607**	—	—	**607**	—	—	—	—	—	607	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$607**	**$—**	**$—**	**$607**	**$—**	**$—**	**$—**	**$—**	**$—**	**$607**	**$—**
FUNDING											
DEV	**$607**	$607	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$607**	**$607**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	3711 37th Street, Mount Rainier	**Project Status**	Under Construction
Council District	Two	**Class**	Replacement
Planning Area	Hyattsville and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2018
1st Year in Capital Budget		FY 2018
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

Description: This project is to install a shade structure over the play space and enhance the existing skate park.

Justification: The Commission desires to enhance the park space to improve the public realm, reflect the cultural heritage of the users, and contribute to the revitalization of the community.

Highlights: No significant highlights for this project.

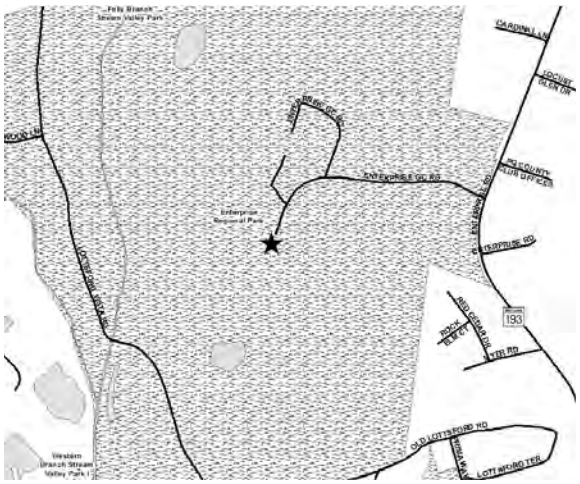
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$128	$90	$112	**$330**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**330**	128	90	**112**	112	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$330**	**$128**	**$90**	**$112**	**$112**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$200**	$200	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**130**	130	—	**—**	—	—	—	—	—	—	—
TOTAL	**$330**	**$330**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	2708 Enterprise Road, Mitchellville	**Project Status**	Under Construction
Council District	Five	**Class**	Rehabilitation
Planning Area	Largo Lottsford	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2018
1st Year in Capital Budget		FY 2018
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

Description: This is a Regency Revival style brick mansion built in 1939 for Captain Newton H. White, commanding officer of the U.S.S. Enterprise. An assessment of historic properties determined that this site was in need of maintenance and repair. Prioritized work includes roof drainage repair, addressing basement water infiltration, masonry repair, and an internal environmental conditions assessment.

Justification: This mansion is one of Prince George's County Parks and Recreation's most used rental facilities for weddings and other celebrations. Problems with the roof are causing leaks within the facility. These repairs would help to maintain the income-generating potential of this facility.

Highlights: No significant highlights for this project.

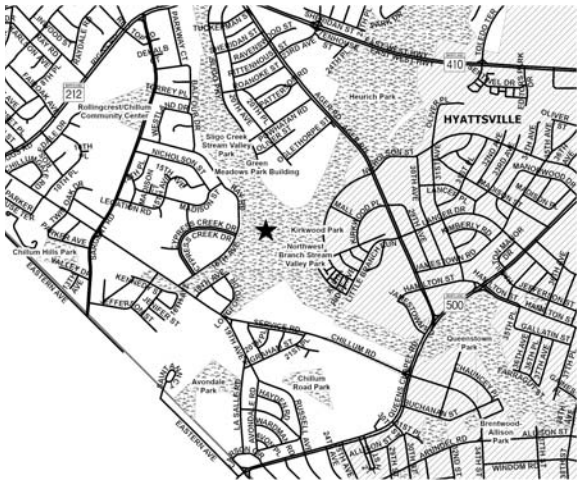
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$868	$281	$430	**$1,579**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**2,008**	868	281	**859**	430	429	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$2,008**	**$868**	**$281**	**$859**	**$430**	**$429**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$125**	$125	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**1,883**	1,883	—	**—**	—	—	—	—	—	—	—
TOTAL	**$2,008**	**$2,008**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Chillum Area, Chillum	**Project Status**	New
Council District	Two	**Class**	New Construction
Planning Area	Takoma Park - Langley Park	**Land Status**	Publicly Owned Land

Description: This project will be the second phase of the long planned trail connection between Fort Totten Metro Station in DC to West Hyattsville Metro Station in Prince George's County. It will complete the trail segment in the County, leaving the segment in the District as the third and final phase of this bi-jurisdictional effort. The Metropolitan Branch Trail on the east side of DC will be connected to the entire Anacostia River Trail System via this trail. The Parks Department began work on this connector in 1992.

Justification: This project is a recipient of the 2023 RAISE Grant Award.

Highlights: The $3,000,000 RAISE Grant match was transferred into this PDF from the Trail Development Fund.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

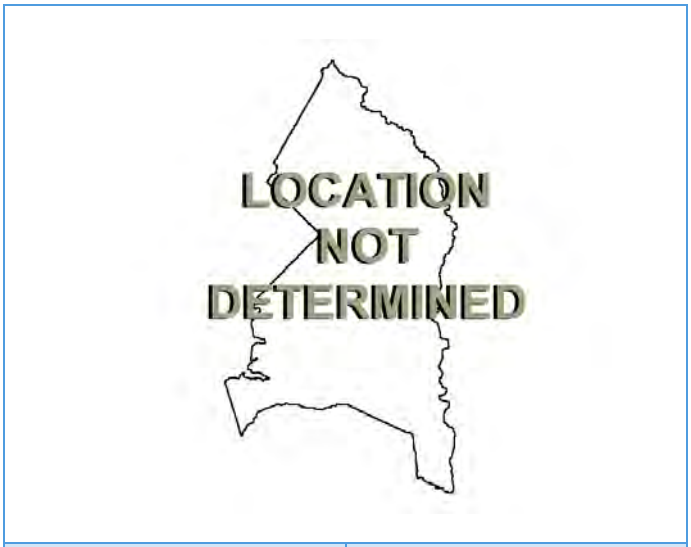
	Estimate	Actual
1st Year in Capital Program		FY 2025
1st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**4,500**	—	—	**4,500**	—	3,000	1,500	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$4,500**	**$—**	**$—**	**$4,500**	**$—**	**$3,000**	**$1,500**	**$—**	**$—**	**$—**	**$—**
FUNDING											
FEDERAL	**$1,500**	$1,500	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**3,000**	3,000	—	**—**	—	—	—	—	—	—	—
TOTAL	**$4,500**	**$4,500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	6600 Adelphi Road, Hyattsville	**Project Status**	Design Not Begun
Council District	Two	**Class**	New Construction
Planning Area	Hyattsville and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2023
1st Year in Capital Budget		FY 2023
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2029	

Description: The feasibility study determined that the ideal program for this multigenerational center would be 89,000 square feet and will include two indoor courts, a 3-lane track, a 10-lane indoor pool and small leisure pool with seating for 250, multipurpose rooms and dedicated program space. This program was determined by evaluating demographics and market trends, input from internal and external stakeholders and a systemwide aquatics study that identified aquatic needs by service area.

Justification: The Formula 2040 Functional Master Plan identified the Prince George's Plaza Metro Station area as the ideal location for an 89,000 square foot multigenerational center in Service Area 2. The Department conducted a feasibility study from 2020 - 2021 to determine the detailed program and recommend potential locations.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$126	$23	$3,000	**$3,149**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**108,000**	126	23	**107,851**	3,000	3,000	30,000	30,000	41,851	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$108,000**	**$126**	**$23**	**$107,851**	**$3,000**	**$3,000**	**$30,000**	**$30,000**	**$41,851**	**$—**	**$—**
FUNDING											
STATE	**$1,000**	$—	$1,000	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**107,000**	65,000	27,000	**15,000**	15,000	—	—	—	—	—	—
TOTAL	**$108,000**	**$65,000**	**$28,000**	**$15,000**	**$15,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Countywide	**Class**	Land Acquisition
Planning Area	Not Assigned	**Land Status**	Loc Not Determined

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2006
1st Year in Capital Budget		FY 2006
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This project provides funds to acquire stream valley parkland and to expand existing regional parks.

Justification: Combining available funding (Program Open Space, bond, developer contributions, and grants) under the category of 'Regional/Stream Valley Park Act' provides the Commission more flexibility to respond to opportunities to purchase the needed parkland no matter where it is in the region.

Highlights: This funding is supplemented by $171,911 from the Undesignated Stream Valley Park Woodlands PDF.

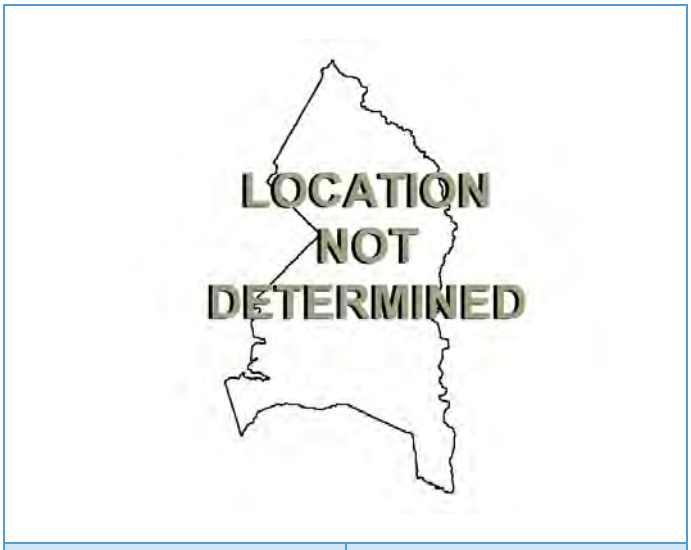
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$46,454	$129	$3,000	**$49,583**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**62,334**	46,454	129	**15,751**	3,000	3,000	2,500	2,500	2,500	2,251	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$62,334**	**$46,454**	**$129**	**$15,751**	**$3,000**	**$3,000**	**$2,500**	**$2,500**	**$2,500**	**$2,251**	**$—**
FUNDING											
FEDERAL	**$1,135**	$1,135	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
STATE	**43,080**	39,927	1,653	**1,500**	1,500	—	—	—	—	—	—
DEV	**92**	92	—	**—**	—	—	—	—	—	—	—
MNCPPC	**1,980**	1,980	—	**—**	—	—	—	—	—	—	—
OTHER	**16,047**	12,047	3,000	**1,000**	1,000	—	—	—	—	—	—
TOTAL	**$62,334**	**$55,181**	**$4,653**	**$2,500**	**$2,500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project will provide new signals at two at-grade crossings of State Highways (MD 410 & MD 212), on-street markings for a two block section that is on-road, and ADA access for a spur path that has a stairway section. Additional components may include trail widening, selection of a new bridge location to connect neighborhoods to schools, and bridge decking improvements.

Justification: This project is a recipient of the 2023 RAISE Grant Award.

Highlights: The $2,500,000 RAISE Grant match was transferred into this PDF from the Trail Development Fund.

Enabling Legislation: Not Applicable

Location		Status	
Address	Langley Park Area, Langley Park	**Project Status**	New
Council District	Two	**Class**	New Construction
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2025
1st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$2,500	**$2,500**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**5,000**	—	—	**5,000**	2,500	2,500	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$5,000**	**$—**	**$—**	**$5,000**	**$2,500**	**$2,500**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
FEDERAL	**$2,500**	$2,500	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**2,500**	2,500	—	**—**	—	—	—	—	—	—	—
TOTAL	**$5,000**	**$5,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: This project involves the design and construction of an indoor pool addition to the newly completed Southern Regional Tech/Rec Complex.

Justification: Residents of the southeastern area of the County have requested an aquatic facility to be centrally located to serve several communities in the greater Fort Washington area.

Highlights: Installation of a marquee will compete the project.

Enabling Legislation: Not Applicable

Location		Status	
Address	7007 Bock Road, Fort Washington	**Project Status**	Closing - Finance
Council District	Eight	**Class**	New Construction
Planning Area	Henson Creek	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

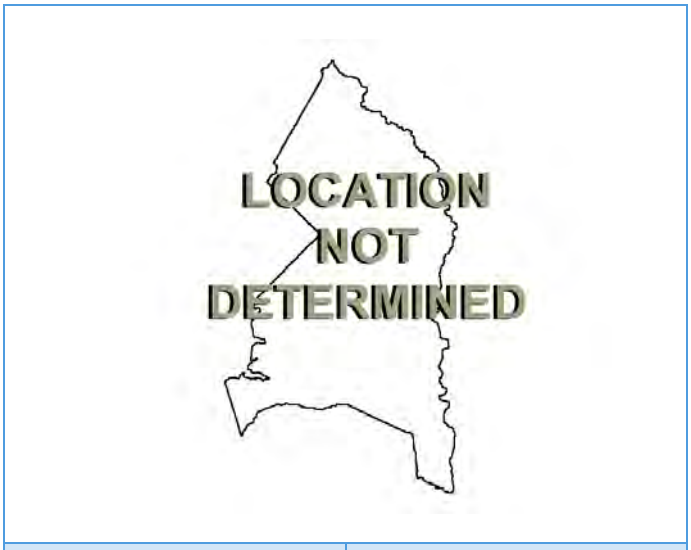
	Estimate	Actual
1st Year in Capital Program		FY 2014
1st Year in Capital Budget		FY 2014
Completed Design		FY 2019
Began Construction		FY 2019
Project Completion		FY 2023

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$15,445	$22	$77	**$15,544**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**15,544**	15,445	22	**77**	77	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$15,544**	**$15,445**	**$22**	**$77**	**$77**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$100**	$100	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**14,548**	14,548	—	**—**	—	—	—	—	—	—	—
OTHER	**896**	896	—	**—**	—	—	—	—	—	—	—
TOTAL	**$15,544**	**$15,544**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This trail extension will extend the District's Suitland Parkway Trail a half mile into Prince George's County at the Naylor Road Metro Station. The trail will include pedestrian and bike crossing safety improvements to one of the most deadly intersections in County. The District is currently planning a project to reconstruct the Suitland Parkway Trail between Southern Avenue and the Anacostia River Trail at the new Fredrick Douglass Bridge.

Justification: This project is a recipient of the 2023 RAISE Grant Award.

Highlights: The $1,400,000 RAISE Grant match was transferred into this PDF from the Trail Development Fund.

Enabling Legislation: Not Applicable

Location		Status	
Address	Suitland Area, Suitland	**Project Status**	New
Council District	Seven	**Class**	New Construction
Planning Area	Suitland, District Heights & Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2025
1st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$2,175	**$2,175**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**4,175**	—	—	**4,175**	2,175	2,000	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$4,175**	**$—**	**$—**	**$4,175**	**$2,175**	**$2,000**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$2,775**	$2,775	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**1,400**	1,400	—	**—**	—	—	—	—	—	—	—
TOTAL	**$4,175**	**$4,175**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Countywide	**Class**	Non Construction
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2000
1st Year in Capital Budget		FY 2000
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This reserve fund provides a mechanism to deposit fees collected from various utilities for right-of-way's and other construction on Commission land. The Commission in turn will use these funds to help cover the costs of utility-related charges such as connection fees, design fees, permit fees and system development charges routinely assessed on various Commission Capital Improvement Program projects.

Justification: Utility related charges have greatly impacted the Commission's design and construction budgets. This fund will be used to cover budget shortfalls due to these charges.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

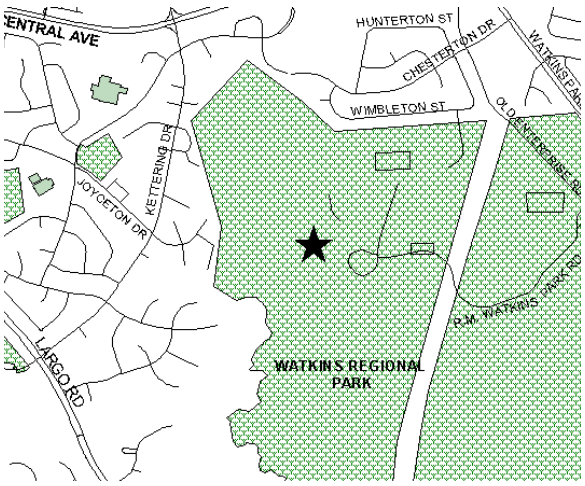
CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$352	$0	$0	**$352**

DELETED

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**352**	352	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$352**	**$352**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$352**	$352	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$352**	**$352**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project has been used for major improvements at Watkins Regional Park.

Justification: This 844-acre regional park contains two playgrounds, a campground for overnight visitors, nature center, tennis bubble, picnic pavilions, athletic fields, courts for basketball and tennis, the Old Maryland Farm Agricultural Education Center, miniature golf course, historic carousel and a train.

Highlights: This project transferred $575,000 to Watkins Regional Park - Master Plan Implementation.

Enabling Legislation: Not Applicable

Location		Status	
Address	301 Watkins Park Drive, Largo	**Project Status**	Under Construction
Council District	Six	**Class**	Rehabilitation
Planning Area	Largo Lottsford	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

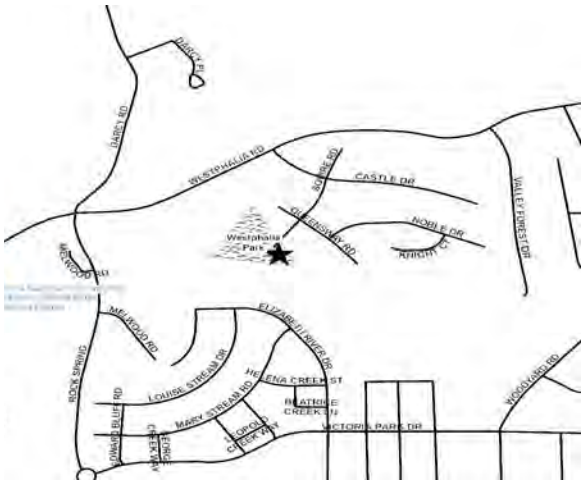
	Estimate	Actual
1st Year in Capital Program		FY 1984
1st Year in Capital Budget		FY 1984
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2024	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$7,546	$650	$55	**$8,251**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**8,251**	7,546	650	**55**	55	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$8,251**	**$7,546**	**$650**	**$55**	**$55**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$1,420**	$1,420	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**4,464**	4,464	—	**—**	—	—	—	—	—	—	—
OTHER	**2,367**	2,367	—	**—**	—	—	—	—	—	—	—
TOTAL	**$8,251**	**$8,251**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project is a replacement of the playground at the Westphalia Neighborhood Park.

Justification: A capital grant was received in FY 2024 for the replacement of this playground.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	3201 Squire Road, Upper Marlboro	**Project Status**	New
Council District	Six	**Class**	Rehabilitation
Planning Area	Westphalia & Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2025
1st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$200	**$200**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**200**	—	—	**200**	200	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$200**	**$—**	**$—**	**$200**	**$200**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$200**	$—	$200	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$200**	**$—**	**$200**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Tab **6**

This section includes a summary chart showing adjustments made to projects in the Proposed FY25 –30 CIP since the January 15th submission. Adjusted PDFs are included.

TAB 6 - Adjustments to the Initial Proposed FY2025 - FY2030 Capital Improvement Program

I. **Funding Changes**: The following projects reflect changes to the proposed budget (+/-) for various reasons.

#	SBP Project ID	PDF #	PDF Name		Debits	Credits	Justification
1	4.99.0185	592058	Accokeek East Park	4110		$ 450,000.00	Adding State Grant funding
2	4.99.0325	499325	Campus Drive Trail Improvements	4110		$ 2,000,000.00	Adding State Grant funding
3	4.99.0323	499323	Cedar Chase Park	4840		$ 301,000.00	Adding FY 2025 Developer funding
4	4.99.0030	561300	Central Avenue Connector Trail	4969		$ 2,100,000.00	Adding FY 2025 Bond funding
5	4.99.0303	499303	Cheverly-Bladensburg Bikeway	4969	$ 2,250,000.00		Remove FY 2026 Bond funding
6	4.99.0303	499303	Cheverly-Bladensburg Bikeway	5011		$ 2,250,000.00	Adding FY 2026 Paygo
7	4.99.0283	499283	Dinosaur Park	4110		$ 500,000.00	Adding State Grant funding
8	4.99.0069	541108	Green Branch	4969	$ 5,000,000.00		Remove FY 2026 Bond funding
8	4.99.0232	500352	Highland Gardens Park Playground	4110		$ 150,000.00	Adding State Grant funding
9	4.99.0307	499307	Land Preservation Parks and Recreation (LPPRP)	4111		$ 25,000	Increase budget to reflect actual Program Open Space allocation
10	4.99.0324	499324	Leeland Park	4840		$ 2,480,000.00	Adding FY 2025 Developer funding
11	4.99.0321	499321	Mattawoman Creek Stream Valley Park	4840		$ 353,000.00	Adding FY 2025 Developer funding
12	4.99.0322	499322	Melford at Patuxent River Stream Valley Park	4840		$ 431,000.00	Adding FY 2025 Developer funding
13	4.99.0236	500352	Playground Equipment Replacement	4110		$ 300,000.00	Adding State Grant funding
14	4.99.0282	499282	Riverdale Park Improvements	4110		$ 1,500,000.00	Adding State Grant funding
15	4.99.0232	500352	Robert Yost Park Playground	4110		$ 150,000.00	Adding State Grant funding
16	4.99.0297	499297	Service Area 7 Aquatic Center Complex	4111	$ 1,265,000.00		Decrease budget to reflect actual Program Open Space allocation
17	4.99.0297	499297	Service Area 7 Aquatic Center Complex	4969		$ 1,265,000.00	Adding FY 2025 Bond funding
18	4.99.0213	592076	Wilmer's Park - Master Plan and Implementation	4969		$ 2,250,000.00	Adding FY 2025 Bond funding
19	4.99.0213	592076	Wilmer's Park - Master Plan and Implementation	4969		$ 2,750,000.00	Adding FY 2026 Bond funding

Tab 7

This section includes an amended Proposed FY2**5** – FY**30** CIP.

	Amended Proposed FY25 - FY30 CIP ($000)			FY25 FUNDING SOURCES						FY26 FUNDING	FY27 FUNDING	FY28 FUNDING SOURCES	FY29 FUNDING	FY30 FUNDING	
					1	2	3	4	5						
Project #	SBP Project ID	Project Type	PROJECT NAME	TOTAL FY25	POS	PAYGO	BOND	GRANTS	DEV/ OTH	TOTAL FY26	TOTAL FY27	TOTAL FY28	TOTAL FY29	TOTAL FY30	6 YR Total
592058	4.99.0185	Infrastructure-Renovation Park-Playground-Field	Accokeek East Park Improvements	450				450		-	-	-		-	450
499306	4.99.0306	Infrastructure-Renovation Facility	ADA Fund	5,000		5,000				500	500	500	500	500	7,500
521950	4.99.0006	Infrastructure-Historic	Adelphi Mill Historic Site	500		500				-	-	-		-	500
582088	4.99.0254	New Construction /Development	Allentown Aquatic and Fitness Center - Concessions	250			250			-	-	-		-	250
501952	4.99.0218	Infrastructure-Aquatic	Aquatic Infrastructure Maintenance Fund	-						1,000	1,000	1,000	1,000	-	4,000
501095	4.99.0219	Other	Arts in Public Spaces	250		250				250	250	250	250	250	1,500
499290	4.99.0290	Infrastructure-Renovation Park-Playground-Field	Athletic Fields	1,000		1,000				1,000	1,000	1,000	1,000	1,000	6,000
561300	4.99.0030	Trails	Central Avenue Connector Trail	2,100			2,100			-	-	-		-	2,100
499303	4.99.0303	Trails	Cheverly-Bladensburg Bikeway	-						4,500	-			-	4,500
499308	4.99.0308	Infrastructure-Historic	College Park Airport Flight Area Maintenance	-						400	-	-	-	-	400
499314	4.99.0314	Infrastructure-Historic	Compton Bassett	1,000			1,000			2,000	2,000	-	-	-	5,000
501033	4.99.0041	Infrastructure-Historic	Concord Historic Site	300		300				-	-	-		-	300
499274	4.99.0274	Infrastructure-Renovation Park-Playground-Field	Cosca Regional Park - Master Plan Implementation	3,000		1,116	1,884			3,000	3,000	3,000	3,000	3,000	18,000
600400	4.99.0222	Acquisition	Countywide Local Park Acquisition	2,500	1,500	1,000				-	-	-		-	2,500
499283	4.99.0283	New Construction /Development	Dinosaur Park	1,000			500	500		6,000	6,000			-	13,000
511879	4.99.0056	Infrastructure-Renovation Facility	Fairland Regional Park	2,000			2,000			-	-	-		-	2,000
499281	4.99.0281	Infrastructure-Renovation Park-Playground-Field	Field Irrigation Projects	-						500	500	500	500	500	2,500
499304	4.99.0904	Infrastructure-Renovation Park-Playground-Field	Fletcher's Field Comfort Station	500		500				-	-	-	-	-	500
501130	4.99.0225	Other	Geographical Information Systems	30		30				-	-	-	-	-	30
541237	4.99.0066	Infrastructure-Renovation Facility	Glenn Dale Multigenerational Center	5,000			5,000			-	-	-	-	5,000	10,000
531268	4.99.0231	New Construction /Development	Glenridge Multigenerational Center	-						-	-	10,000	10,000	10,000	30,000
541108	4.99.0069	New Construction /Development	Green Branch Athletic Complex	20,000			20,000			5,000	-	-	-	-	25,000
499305	4.99.0305	Infrastructure-Renovation Facility	Green Meadows Park Building	-						1,500	-	-	-	-	1,500
499271	4.99.0271	Infrastructure-Renovation Park-Playground-Field	Gunpowder Golf Course	300		300				-	-	-	-	-	300
581238	4.99.0072	Infrastructure-Renovation Facility	Harmony Hall Community Center	-						-	5,000	5,000	-	-	10,000
	4.99.0228	Infrastructure-Historic	Historic Property Preservation Fund	-						1,000	1,000	1,000	1,000	1,000	5,000
501277	4.99.0230	Infrastructure-Renovation Facility	Infrastructure Improvement Fund	5,000		5,000				4,000	4,000	4,000	4,000	4,000	25,000
499307	4.99.0307	Other	Land Preservation Parks and Recreation (LPPRP)	50	50					-	-	-	-	-	50
501256	4.99.0233	Other	Maintenance Facility Renovations	1,000		1,000				2,000	2,000	-	-	-	5,000
541022	4.99.0095	Infrastructure-Historic	Marietta Manor Historic Site	100			100			-	-	-	-	-	100
511965	4.99.0099	Infrastructure-Historic	Montpelier Historic Site	-						950	-	-	-	-	950
591000	4.99.0100	Infrastructure-Historic	Mount Calvert Historic Site	1,000			1,000			-	-	-	-	-	1,000
512094	4.99.0261	New Construction /Development	North College Park Community Center	6,000			6,000			-	-	-	-	-	6,000
582034	4.99.0198	Infrastructure-Historic	Oxon Hill Manor Historic Site - Historic Preservation	1,500			1,500			-	-	-	-	-	1,500
571279	4.99.0114	Infrastructure-Renovation Park-Playground-Field	Park Berkshire Park	-						1,000	-	-	-	-	1,000
500352	4.99.0236	Infrastructure-Renovation Park-Playground-Field	Playground Equipment Replacement	4,800		4,500		300		4,500	4,500	4,500	4,500	4,500	27,300
590483	4.99.0126	Infrastructure-Renovation Facility	Prince George's Equestrian Center	1,000		1,000				-	-	-	-	-	1,000
499279	4.99.0279	New Construction /Development	Prince George's Plaza Multigenerational Center	15,000			15,000			-	-	-	-	-	15,000
551969	4.99.0128	Infrastructure-Aquatic	Prince George's Sports/Learning - Aquatics	20,000			20,000			-	-	-	-	-	20,000
542086	4.99.0260	Infrastructure-Renovation Facility	Prince George's Stadium	500		500				1,500	-	-	-	-	2,000
552044	4.99.0201	Infrastructure-Historic	Publick Playhouse - Historic Preservation	-						10,000	10,000	-	-	-	20,000
501272	4.99.0238	Infrastructure-Renovation Facility	Recreation Facility Planning	1,000		1,000	-			1,000	1,000	1,000	1,000	1,000	6,000
500401	4.99.0239	Acquisition	Regional/Stream Valley Park Acquisition	2,500	1,500	1,000				-	-	-	-	-	2,500
562046	4.99.0203	Infrastructure-Historic	Ridgely Rosenwald Schoolhouse	150		150				-	-	-	-	-	150
499282	4.99.0282	Infrastructure-Renovation Park-Playground-Field	Riverdale Park Building Park Improvements	1,500				1,500		-	-	-	-	-	1,500
531971	4.99.0147	Infrastructure-Historic	Riversdale Historic Site	1,500			1,500			-	-	-	-	-	1,500
499297	4.99.0297	New Construction /Development	Service Area 7 Aquatic Center Complex	15,000	1,735		13,265			-	-		-	-	15,000
512050	4.99.0208	Infrastructure-Historic	Snow Hill Manor Historic Preservation	-						150	-	-	-	-	150
500869	4.99.0245	Infrastructure-Stormwater	Stream Restoration / SWM Retrofit	-						1,000	1,000	1,000	1,000	1,000	5,000
591977	4.99.0166	Infrastructure-Historic	Surratt House Historic Site	800		170	630			-	-	-	-	-	800
551978	4.99.0167	Infrastructure-Aquatic	Theresa Banks Aquatic Center	300		300				-	-	-	-	-	300
592052	4.99.0211	Infrastructure-Historic	Thrift Road Schoolhouse Historic Site	-						150	-	-	-	-	150
501062	4.99.0248	Trails	Trail Development Fund	1,000		1,000	-			2,000	2,000	2,000	2,000	2,000	11,000
581881	4.99.0169	Infrastructure-Renovation Park-Playground-Field	Tucker Road Athletic Complex - field irrigation	230		230				-	-	-		-	230
499264	4.99.0264	Infrastructure-Renovation Park-Playground-Field	Various Park Site Improvement Planning	1,500		1,500				-	-	-		-	1,500
561979	4.99.0175	Infrastructure-Renovation Park-Playground-Field	Walker Mill Regional Park - North	3,000			3,000			3,000	3,000	3,000	3,000	3,000	18,000
499292	4.99.0292	Infrastructure-Renovation Park-Playground-Field	Watkins Regional Park - Master Plan Implementation	5,000		5,000				3,000	3,000	3,000	3,000	3,000	20,000
499309	4.99.0309	Infrastructure-Renovation Facility	Wells/Linson Complex	-						2,000	5,000	-	-	-	7,000
592076	4.99.0213	New Construction /Development	Wilmer's Park - Master Plan and Implementation	2,250			2,250			5,000	-	-	-	-	7,250
499321	4.99.0321	Trails	Mattawoman Creek Stream Valley Park	353					353						353
499322	4.99.0322	New Construction /Development	Melford at Patuxent River Stream Valley Park	431					431						431
499323	4.99.0323	New Construction /Development	Cedar Chase Park	301					301						301
499324	4.99.0324	New Construction /Development	Leeland Park	2,480					2,480						2,480
499325	4.99.0325	Trails	Campus Drive Trail Improvements	2,000				2,000							2,000
TOTALS				142,425	4,785	32,346	96,979	4,750	3,565	67,900	55,750	40,750	35,750	39,750	382,325

Summary of Proposed FY25-30 CIP Funding by Project Type

	FY25 Budget Year	% of Total	FY26-FY30 Planned CIP	% of Total	6YR Totals	% of Total
Acquisition						
Acquisition-Parkland	$5,000,000	4%	$-	0%	$5,000,000	1%
Acquisition-HARP	-	0%	-	0%	-	0%
Subtotal Acquisition	**5,000,000**	**4%**	**-**	**0%**	**5,000,000**	**1%**
Infrastructure Maintenance						
Aquatic	20,300,000	14%	4,000,000	2%	24,300,000	6%
Facilities	19,500,000	14%	52,500,000	22%	72,000,000	19%
Historic Property	6,850,000	5%	30,650,000	13%	37,500,000	10%
Park-Playground-Fields	21,280,000	15%	76,000,000	32%	97,280,000	25%
Stormwater	-	0%	5,000,000	2%	5,000,000	1%
Subtotal Infrastructure	**67,930,000**	**48%**	**168,150,000**	**70%**	**236,080,000**	**62%**
New Construction/ Development	62,712,000	44%	52,000,000	22%	114,712,000	30%
Other	1,330,000	1%	5,250,000	2%	6,580,000	2%
Trails	5,453,000	4%	14,500,000	6%	19,953,000	5%
TOTALS	**$142,425,000**	**100%**	**$239,900,000**	**100%**	**$382,325,000**	**100%**

Tab 8

This section includes all Capital Improvement Program project forms.

Maryland-National Capital Park and Planning Commission

AGENCY OVERVIEW

Agency Description

The Maryland-National Capital Park and Planning Commission, a bi-county agency serving both Montgomery and Prince George's counties, was established in 1927 by the Maryland State Legislature. The M-NCPPC provides regional planning services, operates a park system for residents of the two counties, and delivers recreational services to the residents of Prince George's County.

Facilities

In Prince George's County, the Department of Parks and Recreation administers over 29,068 acres of parkland. In accordance with M-NCPPC policy, extensive park areas are being left in their natural state to help preserve the ecological balance and the natural beauty of the area. The Department offers the public a variety of facilities at both the local and regional levels in conjunction with professionally designed programs through which these facilities may be enjoyed. Current facilities include regional parks, golf courses, recreation centers, playgrounds, neighborhood/community parks, stream valley parks, and special facilities.

Needs Assessment

The Department of Parks and Recreation (Department) uses "Level of Service Analysis" to assess park acreage and recreation facility needs throughout the County on an ongoing basis. The County is divided into 9 geographic units called "service areas." A considerable amount of statistical demographic data is available by service area. A continuous update of the park inventory allows planners to determine the amount of park and open space acreage per thousand people in each community. The communities are then put in rank order for need, with those that have fewer acres per thousand population showing a greater immediate need for the acquisition of additional park acreage.

The same type of analysis is also used for recreation facility development. Instead of using standards, such as one tennis court for every X thousand people, carrying capacity figures are assigned to facilities. These figures represent the maximum number of people who can use a facility in a day without significant degradation in the quality of the experience due to crowding. The facilities inventory determines the number of recreation facilities in each community. These facility totals are converted to carrying capacities, and the communities are ranked according to need. Those communities with lower total carrying capacities per thousand population show a greater immediate need for additional development of recreation facilities. The level of service methodology is utilized to encourage the equitable distribution of park and recreation resources based on need.

Projects in this year's Capital Improvement Program were selected in conjunction with the Level of Service Program as described in *Formula 2040 - Functional Master Plan for Parks, Recreation and Open Space* as well as the *Land Preservation Parks and Recreation Plan* (LPPRP). Also considered are requests made at the annual Budget Forums, held in the fall, and citizen requests made throughout the year. Of additional concern in the selection of projects is the impact of operation and maintenance costs. Special emphasis is placed on the acquisition of Stream Valley Parks (SVP), which provides connecting links to communities with areas for active and passive recreation, future trails, and floodplain protection.

FY 2025 Funding Sources

PAYGO = 23%

M-NCPPC Bonds – 68%

State Funding – 7% (Program Open Space and MD State Capital Grants)

Developer Contributions & Other – 2%

FY 2025-2030 Program Highlights

The FY 2025 Budget Year request is $142,425 million and the total six-year request is $382,325 million.

- Park Acquisition The total cost for the proposed park acquisition is $5,000,000 for FY 2025 and covers one acquisition category - Parkland.
- Park Development The total cost for proposed park development is $62,712,000 for FY 2025. This category includes specific park development projects, trail development, public safety improvements, and other facility development.
- Infrastructure Maintenance The total cost for proposed infrastructure maintenance is $67,930,000 for FY 2025. This category includes aquatic facilities, historic properties, community centers, parks, playgrounds, athletic fields and courts, and stormwater infrastructure.

Revised Projects

None

New Projects

CIP ID # / PROJECT NAME

4.99.0305 Green Meadows Park Building

4.99.0306 ADA Fund

4.99.0307 Land Preservation Parks and Recreation (LPPRP)

4.99.0308 College Park Airport Flight Area Maintenance

4.99.0309 Wells/Linson Complex

4.99.0310 Prince George's Connector/Anacostia Gateway

4.99.0311 Langley Park Community Center

4.99.0312 Montpelier Arts Center

4.99.0313 Cottage at Warrington

4.99.0314 Compton Bassett

4.99.0315 Kentland Community Center

4.99.0316 Trap and Skeet

4.99.0317 Sligo Trail

4.99.0318 South Bowie Community Center

4.99.0319 Westphalia Park Playground

4.99.0320 Suitland Parkway Trail

4.99.0304 Fletcher's Field Comfort Station

4.99.0321 Mattawoman Creek Stream Valley Park

4.99.0322 Melford at Patuxent River Stream Valley Park

4.99.0323 Cedar Chase Park

4.99.0324 Leeland Park

4.99.0325 campus Drive Trail Improvements

Deleted Projects

CIP ID # / PROJECT NAME

4.99.0267 Amphitheater Design and Construction

4.99.0276 Amphitheater Operations

4.99.0025 Calvert Park

4.99.0053 Ellen E. Linson Splash Park

4.99.0073 Hazelwood Historic Site

4.99.0076 Herbert Wells Ice Skating Center

4.99.0082 Horsepen Park

4.99.0094 Little Paint Branch Stream Valley Park

4.99.0121 Piscataway Creek Stream Valley Park Trail

4.99.0142 Rhode Island Trolley Trail

4.99.0150 Rollins Avenue Park

4.99.0206 Showplace Arena Master Plan

4.99.0243 Solar Projects – Countywide

4.99.0168 Tucker Road Athletic Complex – Drainage

4.99.0251 Undesignated Stream Valley Park – Woodland

4.99.0252 Utilities Reserve

Revised Projects

Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
Abraham Hall Historic Site				X	
Adelphi Mill Historic Site		X		X	
Aquatic Infrastructure Maintenance Fund			X		
Allentown Aquatic/Fitness Ctr. (Concessions)		X			
Bladensburg WP - Bulkhead/Dock Repair				X	
Canter Creek				X	
Central Avenue Connector Trail		X			
College Park Woods Park			X		
Concord Historic Site		X			
Cosca Regional Park Master Plan Implementation		X			
Countywide Local Park Acquisition		X			
Cross Creek Property		X			
Deerfield Run Community Center			X		
Dorsey Chapel Historic Site				X	
Enterprise Golf Course			X		
Fairland Aquatic Center				X	
Fairland Regional Park		X			
Fairland Regional Park - Maintenance Facility				X	
Field Irrigation Projects			X		
Geographical Information Systems		X			
Glenn Dale Multigenerational Center		X			
Glenridge Multigenerational Center			X		
Good Luck Community Center		X			
Green Branch Athletic Complex		X		X	
Gunpowder Golf Course		X			
Harmony Hall Community Center		X			
Heurich Park - Turf Field Replacement					X
Hillcrest Heights Playground		X			
Landover Hills Park - Field Irrigation			X	X	
Little Paint Branch Stream Valley Park			X		
Holloway Estates Park - Comfort Stations		X			
Infrastructure Improvement Fund		X			
Maintenance Facility Planning		X			

Revised Projects *(continued)*

Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
Marietta Manor Historic Site		X		X	
Montpelier Historic Site				X	
Mount Calvert Historic Site		X			
Newton White Mansion Historic Site			X	X	
Newton White Mansion & Corn Crib				X	
Northern Area Maintenance Yard at Polk Street			X		
Nottingham School - Historic Preservation				X	
Oak Creek West Park			X		
Oxon Hill - Historic Preservation		X			
Oxon Hill Manor Historic Site - Renovation		X			X
Oxon Run Trail - Rehab/Extension - Forest Hgts		X			
Paint Branch SVP - College Park Woods Trail			X		
Park Berkshire Park		X			
PARK POLICE/IT CENTER (ITC) HEADQUARTERS					
Piscataway Creek Stream Valley Park			X		
Playground Equipment Replacement			X		
Prince George's Equestrian Center		X			
Prince George's Plaza Multigenerational Center				X	
Prince George's Sports/Learning - Aquatics		X		X	
Prince George's Sports/Learning - Indoor Track			X		
Prince George's Stadium		X			
Publick Playhouse - Assessment				X	
Publick Playhouse - Historic Preservation		X			
Publick Playhouse - Stage Equipment				X	
Randall Farm Road Frontage Improvements				X	
Recreation Facility Planning			X		
Regional/Stream Valley Park Acquisition		X			
Ridgeley Rosenwald Schoolhouse				X	
Riversdale Historic Site		X		X	
Rollingcrest-Chillum Community Center				X	
Rollins Avenue Park		X			
Snow Hill Manor Historic Preservation		X			

Revised Projects *(continued)*

Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
Snow Hill Manor Historic Site - Waterproofing				X	
Stormwater Infrastructure - Cherryvale Park				X	
Stream Restoration / Stormwater Retrofit		X			
Surratt House - Historic Preservation		X			
Tanglewood Park - Comfort Stations		X			
Thrift Road Schoolhouse Historic Site		X			
Trail Development Fund			X		
Tree Conservation Fund			X		
Tucker Rd Athletic Complex - Field Irrigation		X			
Tucker Road Ice Skating Center		X			
Undesignated Acquisition And Development (Fee-in-Lieu)		X			
Undesignated SVP Woodlands			X		
Utilities Reserve			X		
WB&A Railroad Trail		X			
Walker Mill RP - North		X			
Walker Mill Regional Park - Turf Field Etc				X	
Watkins RP - Master Plan Implementation		X			
Watkins RP - Infrastructure Implementation				X	
Watkins Regional Park (RP)				`X	

Program Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$44,808**	$3,764	$213	**$40,831**	$23,717	$10,000	$3,268	$2,000	$1,846	$—	$—
LAND	**84,275**	60,184	591	**23,500**	7,173	3,716	3,716	3,716	3,715	1,464	—
CONSTR	**1,245,623**	323,198	62,519	**859,906**	276,932	196,633	140,813	106,272	91,795	47,461	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**4,911**	1,545	757	**2,609**	2,609	—	—	—	—	—	—
TOTAL	**$1,379,617**	**$388,691**	**$64,080**	**$926,846**	**$310,431**	**$210,349**	**$147,797**	**$111,988**	**$97,356**	**$48,925**	**$—**
FUNDING											
FEDERAL	**$10,175**	$10,175	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
STATE	**188,583**	163,643	15,855	**9,085**	9,085	—	—	—	—	—	—
DEV	**55,727**	52,162	—	**3,565**	3,565	—	—	—	—	—	—
MNCPPC	**570,807**	291,137	68,938	**210,732**	96,979	36,753	35,000	16,000	11,000	15,000	—
OTHER	**554,325**	354,515	40,867	**158,943**	32,796	31,147	20,750	24,750	24,750	24,750	—
TOTAL	**$1,379,617**	**$871,632**	**$125,660**	**$382,325**	**$142,425**	**$67,900**	**$55,750**	**$40,750**	**$35,750**	**$39,750**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Project Listing

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.99.0306	ADA Fund	Countywide	Not Assigned	Countywide	Rehabilitation	$7,500	TBD
4.99.0001	Abraham Hall Historic Site	7612 Old Muirkirk Road, Laurel	South Laurel Montpelier	One	Rehabilitation	385	FY 2025
4.99.0185	Accokeek East Park Improvements	3606 Accokeek Road, Accokeek	Piscataway & Vicinity	Nine	New Construction	950	FY 2025
4.99.0006	Adelphi Mill Historic Site	8402 Riggs Road, Adelphi	Takoma Park - Langley Park	Two	Rehabilitation	2,032	FY 2025
4.99.0216	Agricultural Building Fund	Countywide	Not Assigned	Not Assigned	Rehabilitation	550	Ongoing
4.99.0007	Allentown Aquatic and Fitness Center	7210 Allentown Road, Fort Washington	Henson Creek	Eight	Rehabilitation	3,076	TBD
4.99.0254	Allentown Aquatic/Fitness Ctr. (Concessions)	7210 Allentown Road, Temple Hills	Henson Creek	Eight	New Construction	763	FY 2026
4.99.0280	Allentown Outside Tennis Courts	7210 Allentown Road, Fort Washington	Henson Creek	Eight	Rehabilitation	2,100	FY 2025
4.99.0267	Amphitheater - Design/ Construction	Location Not Determined	Not Assigned	Not Assigned	New Construction	20,250	TBD
4.99.0276	Amphitheater Operations	Location Not Determined	Not Assigned	Not Assigned	Non Construction	65	TBD
4.99.0218	Aquatic Infrastructure Maintenance Fund	Countywide	Not Assigned	Countywide	Rehabilitation	4,000	Ongoing
4.99.0219	Arts In Public Spaces	Countywide	Not Assigned	Countywide	Rehabilitation	3,350	Ongoing
4.99.0247	Athletic Field Upgrades PGCPS	Countywide	Not Assigned	Countywide	New Construction	7,931	Ongoing
4.99.0290	Athletic Fields	Countywide	Not Assigned	Countywide	Rehabilitation	8,000	Ongoing
4.99.0014	Beltsville Community Center	3900 Sellman Road, Beltsville	Fairland Beltsville	One	Rehabilitation	975	TBD
4.99.0015	Beltsville Community Center - Field Irrigation	3900 Sellman Road, Beltsville	Fairland Beltsville	One	Rehabilitation	400	FY 2024
4.99.0284	Beltsville West Park	11540 Montgomery Road, Beltsville	Fairland Beltsville	One	Rehabilitation	500	TBD
4.99.0017	Billingsley - Historic Preservation	6900 Green Landing Road, Upper Marlboro	Mount Calvert Nottingham	Nine	Rehabilitation	1,643	FY 2025
4.99.0020	Bladensburg Community Center	4500 57th Avenue, Bladensburg	Bladensburg, Defense Hgts & Vicinity	Five	Rehabilitation	500	TBD
4.99.0021	Bladensburg WP-Bulkhead/ Dock Repair	4601 Annapolis Road, Bladensburg	Bladensburg, Defense Hgts & Vicinity	Five	Rehabilitation	1,035	FY 2025
4.99.0302	Bladensburg Waterfront Park - Playground	4601 Annapolis Road, Bladensburg	Bladensburg, Defense Hgts & Vicinity	Five	Replacement	850	FY 2025

Project Listing *(continued)*

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.99.0262	Boat Landings @ Patuxent River Park	Croom Airpt/Magruders Fry Rds, Upper Marlboro	Mount Calvert Nottingham	Nine	Replacement	1,598	FY 2025
4.99.0022	Bowie Heritage Trail	13900 Jericho Park Road, Bowie	Bowie Vicinity	Four	New Construction	468	FY 2025
4.99.0025	Calvert Park	4807 Drexel Road, College Park	College Park, Berwyn Heights & Vicinity	Three	Rehabilitation	102	FY 2024
4.99.0325	Campus Drive Trail Improvements	Old Calvert Road, College Park	College Park, Berwyn Heights & Vicinity	Three	New Construction	2,000	TBD
4.99.0026	Canter Creek	Upper Marlboro Area, Upper Marlboro	Upper Marlboro & Vicinity	Nine	Addition	3,971	FY 2024
4.99.0323	Cedar Chase Park	8708 Cedar Chase Drive, Clinton	Clinton & Vicinity	Nine	New Construction	301	TBD
4.99.0028	Central Area Athletic Facilities	1101 Brooke Road, Capitol Heights	Suitland, District Heights & Vicinity	Seven	Rehabilitation	100	FY 2021
4.99.0289	Central Area Dog Park	2413 Pinebrook Ave, Landover	Landover Area	Five	New Construction	1,235	FY 2024
4.99.0030	Central Avenue Trail Connector	Central Avenue, Largo	Largo Lottsford	Various	New Construction	31,959	FY 2029
4.99.0031	Chelsea Historic Site	601 Watkins Park Drive, Upper Marlboro	Largo Lottsford	Six	Rehabilitation	685	FY 2024
4.99.0033	Cherryvale Park	10710 Green Ash Lane, Beltsville	Fairland Beltsville	One	Rehabilitation	200	FY 2024
4.99.0303	Cheverly-Bladensburg Bikeway	4601 Annapolis Road, Bladensburg	Bladensburg, Defense Hgts & Vicinity	Five	New Construction	5,000	FY 2026
4.99.0035	College Park Airport - Hangar Renovation	1909 Corporal Francis Scott Drive, College Park	College Park, Berwyn Heights & Vicinity	Three	Rehabilitation	700	FY 2025
4.99.0036	College Park Airport - Runway Rehabilitation	1909 Corporal Francis Scott Dr, College Park	College Park, Berwyn Heights & Vicinity	Three	Rehabilitation	7,622	FY 2025
4.99.0308	College Park Airport Flight Area Maintenance	1909 Corporal Francis Scott Drive, College Park	College Park, Berwyn Heights & Vicinity	Three	Rehabilitation	400	TBD
4.99.0256	College Park Woods Park	9119 St. Andrews Place, College Park	College Park, Berwyn Heights & Vicinity	Three	Replacement	254	FY 2021
4.99.0038	Collington Branch Stream Valley Park	Hall Road, Bowie	City of Bowie	Four	New Construction	400	FY 2025

Project Listing *(continued)*

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.99.0314	Compton Bassett	16508 Old Marlboro Pike, Upper Marlboro	Upper Marlboro & Vicinity	Nine	Rehabilitation	5,000	TBD
4.99.0188	Compton Bassett Smokehouse & Dairy	16508 Old Marlboro Pike, Upper Marlboro	Upper Marlboro & Vicinity	Nine	Rehabilitation	500	FY 2026
4.99.0041	Concord Historic Site	8000 Walker Mill Road, Capitol Heights	Suitland, District Heights & Vicinity	Six	Rehabilitation	13,044	FY 2025
4.99.0189	Concord Historic Site - Historic Preservation	8000 Walker Mill Road, Capitol Heights	Suitland, District Heights & Vicinity	Six	Rehabilitation	405	FY 2024
4.99.0274	Cosca Regional Park Master Plan Impl	11000 Thrift Road, Fort Washington	Clinton & Vicinity	Nine	Rehabilitation	25,291	TBD
4.99.0313	Cottage at Warrington	3102 Lottsford Vista Road, Mitchellville	Mitchellville & Vicinity	Five	Rehabilitation	203	TBD
4.99.0222	Countywide Local Park Acquisition	Countywide	Not Assigned	Countywide	Land Acquisition	34,696	Ongoing
4.99.0299	Cross Creek Property	12800 Bay Hill Drive, Beltsville	Fairland Beltsville	One	New Construction	4,202	TBD
4.99.0045	Darnall's Chance - Historic Preservation	14800 Governor Oden Bowie Drive, Upper Marlboro	Upper Marlboro & Vicinity	Nine	Rehabilitation	1,188	FY 2026
4.99.0046	Deerfield Run Community Center	13000 Laurel-Bowie Road, Laurel	South Laurel Montpelier	One	New Construction	12,820	TBD
4.99.0283	Dinosaur Park	13200 Mid-Atlantic Boulevard, Laurel	South Laurel Montpelier	One	Rehabilitation	13,050	TBD
4.99.0259	Dinosaur Science Center Feasibility Study	Location Not Determined	Not Assigned	One	Non Construction	250	FY 2025
4.99.0190	Dorsey Chapel Historic Preservation	10704 Brookland Road, Glenn Dale	Glendale, Seabrook, Lanham & Vicinity	Four	Rehabilitation	115	FY 2024
4.99.0272	Dueling Creek Heritage Trail	3510 37th Ave, Colmar Manor	Northwestern	Five	Rehabilitation	650	TBD
4.99.0052	Edmonston Park Building	5100 Tanglewood Drive, Hyattsville	Hyattsville and Vicinity	Five	Rehabilitation	225	FY 2025
4.99.0053	Ellen E. Linson Splash Park	5211 Paint Branch Parkway, College Park	College Park, Berwyn Heights & Vicinity	Three	Rehabilitation	35	TBD
4.99.0054	Enterprise Golf Course	2802 Enterprise Road, Largo	Largo Lottsford	Five	Rehabilitation	2,754	FY 2025
4.99.0055	Fairland Aquatic Center	13820 Old Gunpowder Road, Laurel	Northwestern	One	Rehabilitation	1,398	FY 2026
4.99.0056	Fairland Regional Park	13950 Old Gunpowder Rd, Laurel	Northwestern	One	Non Construction	7,300	TBD

Project Listing *(continued)*

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.99.0191	Fairland Regional Park-Maintenance Facility	13950 Old Gunpowder Road, Laurel	Northwestern	One	Rehabilitation	1,186	FY 2025
4.99.0058	Fairwood Park - Field Irrigation	12390 Fairwood Parkway, Bowie	Bowie Vicinity	Six	Rehabilitation	533	FY 2025
4.99.0281	Field Irrigation Projects	Countywide	Not Assigned	Countywide	Rehabilitation	4,675	Ongoing
4.99.0304	Fletcher's Field Comfort Station	5200 Kenilworth Avenue, Hyattsville	Hyattsville and Vicinity	Five	New Construction	500	TBD
4.99.0269	Fund for Capital Project Contingencies	Countywide	Not Assigned	Countywide	Non Construction	1,383	Ongoing
4.99.0225	Geographical Info. System - Planning Dept	Countywide	Not Assigned	Countywide	Technology	1,530	TBD
4.99.0063	Glassmanor Community Center	1101 Marcy Avenue, Oxon Hill	Henson Creek	Eight	Rehabilitation	537	TBD
4.99.0064	Glenarden CC - Field Irrigation	8615 Mclain Avenue, Landover	Landover Area	Five	Infrastructure	56	FY 2024
4.99.0278	Glenn Dale Hospital Area Master Park Dev Plan	5200 Glenn Dale Road, Glenn Dale	Glendale, Seabrook, Lanham & Vicinity	Various	Non Construction	1,000	TBD
4.99.0067	Glenn Dale Hospital Site	5200 Glenn Dale Road, Glenn Dale	Not Assigned	Various	Rehabilitation	4,375	TBD
4.99.0066	Glenn Dale Multigenerational Center	11901 Glenn Dale Boulevard, Glenn Dale	Glendale, Seabrook, Lanham & Vicinity	Four	Addition	15,300	TBD
4.99.0231	Glenridge Multigenerational Center	7200 Gallatin Street, Hyattsville	Bladensburg, Defense Hgts & Vicinity	Three	New Construction	31,020	TBD
4.99.0068	Good Luck Community Center	8601 Good Luck Road, Lanham	Glendale, Seabrook, Lanham & Vicinity	Three	Addition	21,140	FY 2026
4.99.0069	Green Branch Athletic Complex	3107 Mill Branch Road, Bowie	Cedarville & Vicinity	Four	New Construction	44,980	FY 2028
4.99.0305	Green Meadows Park Building	6301 Sligo Parkway, Hyattsville	Takoma Park - Langley Park	Two	Replacement	1,500	TBD
4.99.0271	Gunpowder Golf Course	14300 Old Gunpowder Road, Laurel	Northwestern	One	Rehabilitation	3,955	FY 2026
4.99.0071	Hamilton Splash Park	3901 Hamilton Street, Hyattsville	Hyattsville and Vicinity	Two	Rehabilitation	1,325	TBD
4.99.0072	Harmony Hall Community Center	10701 Livingston Road, Oxon Hill	South Potomac	Eight	Rehabilitation	10,520	TBD
4.99.0073	Hazelwood Historic Site	18611 Queen Anne Road, Bowie	Bowie Vicinity	Four	Rehabilitation	607	TBD
4.99.0192	Henson Creek Golf Course	1641 Tucker Road, Temple Hills	Henson Creek	Eight	Rehabilitation	400	TBD

Project Listing *(continued)*

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.99.0074	Henson Creek Golf Course - Bridge Replace	1641 Tucker Road, Temple Hills	Henson Creek	Eight	Addition	2,407	FY 2023
4.99.0277	Henson Creek Trail and Stream Restoration	5601 Temple Hill Road, Oxon Hill	South Potomac	Eight	New Construction	4,000	TBD
4.99.0076	Herbert Wells Ice Skating Center	5211 Paint Branch Parkway, College Park	College Park, Berwyn Heights & Vicinity	Three	Rehabilitation	545	TBD
4.99.0078	Heurich Park - Turf Field Replacement	6001 Ager Road, Hyattsville	Hyattsville and Vicinity	Two	Rehabilitation	1,174	FY 2024
4.99.0295	Hill Road Park	7617 Mountain View Way, Landover	Landover Area	Five	Rehabilitation	500	TBD
4.99.0300	Hillcrest Heights Playground	2300 Oxon Run Drive, Hillcrest Heights	Henson Creek	Seven	Replacement	760	FY 2026
4.99.0227	Historic Agricultural Resources Preservation	Countywide	Not Assigned	Countywide	Land Acquisition	34,527	Ongoing
4.99.0228	Historic Property Preservation Fund	Countywide	Not Assigned	Not Assigned	Rehabilitation	5,000	Ongoing
4.99.0193	Holloway Estates Park - Comfort Stations	9911 Rosaryville Road, Upper Marlboro	Rosaryville	Nine	New Construction	500	FY 2025
4.99.0082	Horsepen Park (Phases I & II)	8611 Racetrack Road, Bowie	Bowie Vicinity	Four	Rehabilitation	988	FY 2021
4.99.0229	Information Technology Communication Fund	Countywide	Not Assigned	Not Assigned	Non Construction	810	Ongoing
4.99.0230	Infrastructure Improvement Fund	Countywide	Not Assigned	Various	Rehabilitation	93,203	Ongoing
4.99.0084	J. Franklyn Bourne Aquatic Center	6500 Calmos Street, Landover	Landover Area	Seven	Rehabilitation	175	TBD
4.99.0315	Kentland Community Center	2413 Pinebrook Ave, Landover	Landover Area	Five	Rehabilitation	235	TBD
4.99.0268	Lake Arbor Golf Course	1401 Golf Course Drive, Mitchellville	Mitchellville & Vicinity	Six	Rehabilitation	2,000	FY 2025
4.99.0307	Land Preservation Parks and Recreation (LPPRP)	Countywide	Not Assigned	Countywide	Non Construction	50	TBD
4.99.0088	Landover Hills Park - Field Irrigation	3907 Warner Avenue, Bladensburg	Bladensburg, Defense Hgts & Vicinity	Three	Rehabilitation	69	FY 2024
4.99.0089	Lane Manor Aquatic Center	7601 West Park Drive, Hyattsville	Takoma Park - Langley Park	Two	Rehabilitation	2,189	FY 2025
4.99.0301	Lane Manor Park Building - Playground	7601 West Park Drive, Hyattsville	Takoma Park - Langley Park	Two	Replacement	1,000	FY 2025

Project Listing *(continued)*

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.99.0090	Langley Park CC Trail/Park Lighting	1500 Merrimac Drive, Hyattsville	Takoma Park - Langley Park	Two	New Construction	1,000	TBD
4.99.0311	Langley Park Community Center	1500 Merrimac Drive, Hyattsville	Takoma Park - Langley Park	Two	Rehabilitation	411	TBD
4.99.0092	Largo/Kettering/Perrywood CC - Trail Extension	431 Watkins Park Drive, Largo	Largo Lottsford	Six	New Construction	350	TBD
4.99.0294	Largo/Kettering/Perrywood Community Center	431 Watkins Park Drive, Largo	Largo Lottsford	Six	Rehabilitation	500	TBD
4.99.0324	Leeland Park	14950 Leeland Road, Upper Marlboro	Mitchellville & Vicinity	Four	New Construction	2,480	TBD
4.99.0094	Little Paint Branch Stream Valley Park	3900 Sellman Road, Beltsville	Fairland Beltsville	One	New Construction	5,540	FY 2018
4.99.0233	Maintenance Facility Renovations	Countywide	Not Assigned	Countywide	Non Construction	11,434	TBD
4.99.0095	Marietta Manor Historic Site	5700 Bell Station Road, Lanham	Glendale, Seabrook, Lanham & Vicinity	Four	Rehabilitation	1,769	FY 2025
4.99.0194	Marietta Mansion/Duvall Law - Preservation	5626 Bell Station Road, Lanham	Glendale, Seabrook, Lanham & Vicinity	Four	Rehabilitation	85	FY 2024
4.99.0096	Marlow Heights Community Center	2800 St. Clair Drive, Marlow Heights	Henson Creek	Seven	Replacement	19,495	FY 2025
4.99.0322	Melford at Patuxent River SVP	4821 Marconi Drive, Bowie	City of Bowie	Four	New Construction	431	TBD
4.99.0098	Mellwood Pond Park	6420 Woodyard Road, Upper Marlboro	Rosaryville	Nine	Addition	225	FY 2026
4.99.0312	Montpelier Arts Center	9650 Muirkirk Road, Laurel	South Laurel Montpelier	One	Rehabilitation	141	TBD
4.99.0099	Montpelier Historic Site - Preservation	9650 Muirkirk Road, Laurel	South Laurel Montpelier	One	Rehabilitation	2,325	FY 2026
4.99.0100	Mount Calvert Historic Site	16801 Mount Calvert Road, Upper Marlboro	Mount Calvert Nottingham	Nine	Replacement	2,971	FY 2025
4.99.0101	Mount Rainier South Park	3711 37th Street, Mount Rainier	Hyattsville and Vicinity	Two	Replacement	330	FY 2025
4.99.0234	National Harbor - Potomac Public Safety Bldg	Potomac Side of Waterside Court, Oxon Hill	South Potomac	Eight	New Construction	5,000	TBD
4.99.0196	Newton White Mansion & Corn Crib - Preserv	2708 Enterprise Road, Mitchellville	Largo Lottsford	Five	Rehabilitation	165	FY 2025
4.99.0102	Newton White Mansion-Waterproof/Filtration	2708 Enterprise Road, Mitchellville	Largo Lottsford	Five	Rehabilitation	2,008	FY 2026
4.99.0103	North Barnaby Splash Park	5000 Wheeler Road, Fort Washington	Henson Creek	Seven	Rehabilitation	1,262	TBD

Project Listing *(continued)*

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.99.0261	North College Park Indoor Rec Facility	Location Not Determined	Not Assigned	One	New Construction	24,796	FY 2027
4.99.0138	Northern Area Maintenance @ Polk Street	7721 Polk Street, Hyattsville	Bladensburg, Defense Hgts & Vicinity	Three	Replacement	16,491	FY 2023
4.99.0235	Northern Gateway Park Improvements	5002 38th Avenue, Hyattsville	Hyattsville and Vicinity	Two	Rehabilitation	1,319	FY 2025
4.99.0197	Nottingham School - Historic Preservation	17412 Nottingham Road, Upper Marlboro	Mount Calvert Nottingham	Nine	Rehabilitation	265	TBD
4.99.0285	Oak Creek West Park	13204 Whiteholm Drive, Upper Marlboro	Mitchellville & Vicinity	Six	Rehabilitation	2,000	FY 2026
4.99.0198	Oxon Hill - Historic Preservation	6907 Oxon Hill Road, Oxon Hill	South Potomac	Eight	Rehabilitation	2,682	FY 2025
4.99.0109	Oxon Hill Manor Historic Site - Electric Gate	6907 Oxon Hill Road, Oxon Hill	South Potomac	Eight	Rehabilitation	300	FY 2025
4.99.0108	Oxon Hill Manor Historic Site - Renovation	6907 Oxon Hill Road, Oxon Hill	South Potomac	Eight	Rehabilitation	7,042	FY 2025
4.99.0265	Oxon Run Trail-Rehab & Extension-Forest Hghts	Oxon Run Drive, Forest Heights	South Potomac	Eight	Addition	700	FY 2026
4.99.0199	Paint Branch Golf Complex - Irrigation/Muck	4690 University Boulevard, College Park	College Park, Berwyn Heights & Vicinity	Three	Rehabilitation	900	FY 2024
4.99.0112	Paint Branch SVP - College Park Woods Trail	Greenmead Drive, College Park	College Park, Berwyn Heights & Vicinity	Three	New Construction	1,830	FY 2021
4.99.0114	Park Berkshire Park	6101 Surrey Square Lane, District Heights	Suitland, District Heights & Vicinity	Seven	Rehabilitation	5,021	TBD
4.99.0116	Park Police/ITC Headquarters	8100 Corporate Drive, Landover	Landover Area	Five	New Construction	26,280	FY 2026
4.99.0119	Peace Cross Historic Site	4502 Annapolis Road, Bladensburg	Bladensburg, Defense Hgts & Vicinity	Five	Rehabilitation	857	FY 2023
4.99.0121	Piscataway Creek Stream Valley Park	Floral Park Road, Fort Washington	South Potomac	Nine	New Construction	15	FY 2024
4.99.0236	Playground Equipment Replacement	Countywide	Not Assigned	Countywide	Replacement	66,313	Ongoing
4.99.0124	Potomac Landing Community Center	12500 Fort Washington Road, Fort Washington	South Potomac	Eight	Rehabilitation	568	FY 2027
4.99.0310	Prince George's Connector/ Anacostia Gateway	Chillum Area, Chillum	Takoma Park - Langley Park	Two	New Construction	4,500	TBD
4.99.0126	Prince George's Equestrian Center	14900 Pennsylvania Avenue, Upper Marlboro	Rosaryville	Nine	Rehabilitation	13,262	FY 2025

Project Listing *(continued)*

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.99.0279	Prince George's Plaza Multigenerational Center	6600 Adelphi Road, Hyattsville	Hyattsville and Vicinity	Two	New Construction	108,000	FY 2029
4.99.0128	Prince George's Sports/ Learning - Aquatics	8001 Sheriff Road, Landover	Landover Area	Five	Rehabilitation	34,178	FY 2026
4.99.0200	Prince George's Sports/ Learning - Indoor Track	8001 Sheriff Road, Landover	Landover Area	Five	Rehabilitation	2,750	FY 2024
4.99.0131	Prince George's Sports/ Learning - Lighting	8001 Sheriff Road, Landover	Landover Area	Five	Replacement	400	FY 2025
4.99.0134	Prince George's Sports/ Learning - Turf Field	8001 Sheriff Road, Landover	Landover Area	Five	Replacement	1,206	FY 2025
4.99.0260	Prince George's Stadium	4101 Northeast Crain Highway, Bowie	Bowie Vicinity	Four	Rehabilitation	13,500	FY 2028
4.99.0136	Publick Playhouse - Assessment	5445 Landover Road, Bladensburg	Bladensburg, Defense Hgts & Vicinity	Five	Rehabilitation	386	FY 2024
4.99.0201	Publick Playhouse - Historic Preservation	5445 Landover Road, Bladensburg	Bladensburg, Defense Hgts & Vicinity	Five	Rehabilitation	24,352	FY 2028
4.99.0202	Publick Playhouse - Stage Equipment	5445 Landover Road, Bladensburg	Bladensburg, Defense Hgts & Vicinity	Five	Rehabilitation	400	FY 2024
4.99.0137	Purple Line Parkland Impact	Location Not Determined	Not Assigned	Not Assigned	Replacement	1,850	TBD
4.99.0263	Randall Farm Road Frontage Improvements	Ritchie Marlboro Road, Upper Marlboro	Westphalia & Vicinity	Six	Infrastructure	1,623	FY 2026
4.99.0238	Recreation Facility Planning	Countywide	Not Assigned	Countywide	Non Construction	15,933	Ongoing
4.99.0239	Regional/Stream Valley Park Acquisition	Countywide	Not Assigned	Countywide	Land Acquisition	62,334	Ongoing
4.99.0240	Reserve - Acquisition Fund	Countywide	Not Assigned	Countywide	Land Acquisition	2,641	TBD
4.99.0142	Rhode Island Ave Trolley Trail	College Park to Hyattsville Various Locations	Not Assigned	Two	New Construction	940	FY 2024
4.99.0203	Ridgeley Rosenwald - Historic Preservation	8507 Central Avenue, Capitol Heights	Suitland, District Heights & Vicinity	Six	Rehabilitation	295	FY 2025
4.99.0282	Riverdale Park Building - Park Improvements	6404 47th Avenue, Riverdale	Hyattsville and Vicinity	Three	Replacement	6,950	FY 2026
4.99.0147	Riversdale Historic Site	4811 Riverdale Road, Riverdale	Hyattsville and Vicinity	Three	Rehabilitation	2,570	FY 2026
4.99.0149	Rollingcrest-Chillum Community Center	6120 Sargeant Road, Hyattsville	Takoma Park - Langley Park	Two	Rehabilitation	20,270	FY 2026

Project Listing *(continued)*

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.99.0150	Rollins Avenue Park	701 Rollins Ave, Capitol Hghts	Suitland & Vicinity	Seven	New Construction	3,484	FY 2024
4.99.0293	Rose Valley Improvements	9800 Jacqueline Drive, Fort Washington	Tippett & Vicinity	Nine	Rehabilitation	350	FY 2025
4.99.0287	SAARC Outdoor Facilities	13601 Missouri Avenue, Brandywine	Tippett & Vicinity	Nine	Rehabilitation	4,689	FY 2025
4.99.0151	Sandy Hill Park	9306 Old Laurel Bowie Road, Bowie	Bowie Vicinity	Four	Addition	4,006	FY 2024
4.99.0205	Seabrook Schoolhouse - Historic Preservation	6116 Seabrook Road, Lanham	Glendale, Seabrook, Lanham & Vicinity	Three	Rehabilitation	175	TBD
4.99.0296	Service Area 6 Multigen Center Feasibility Study	Location Not Determined	Westphalia & Vicinity	Six	Non Construction	500	TBD
4.99.0297	Service Area 7 Aquatics Complex	Location Not Determined	Not Assigned	Seven	New Construction	15,500	TBD
4.99.0206	Show Place Arena - Master Plan	14900 Pennsylvania Avenue, Upper Marlboro	Rosaryville	Nine	Non Construction	246	Ongoing
4.99.0207	Show Place Arena - Renovations	14900 Pennsylvania Avenue, Upper Marlboro	Rosaryville	Nine	Rehabilitation	3,259	FY 2025
4.99.0155	Showplace Arena - Banquet Hall Renovations	14900 Pennsylvania Avenue, Upper Marlboro	Rosaryville	Nine	Rehabilitation	350	FY 2024
4.99.0317	Sligo Trail	Langley Park Area, Langley Park	Not Assigned	Two	New Construction	5,000	TBD
4.99.0208	Snow Hill Manor Historic Site - Preservation	13301 Laurel-Bowie Road, Laurel	South Laurel Montpelier	One	Rehabilitation	835	TBD
4.99.0156	Snow Hill Manor Historic Site - Waterproofing	13301 Laurel-Bowie Road, Laurel	South Laurel Montpelier	One	Rehabilitation	655	FY 2025
4.99.0243	Solar Projects - Countywide	Countywide	Not Assigned	Countywide	Non Construction	5,000	TBD
4.99.0318	South Bowie Community Center	1717 Pittsfield Lane, Bowie	Bowie Vicinity	Four	Rehabilitation	287	TBD
4.99.0157	Southern Area Aquatic & Rec Complex	13601 Missouri Avenue, Brandywine	Tippett & Vicinity	Nine	New Construction	43,172	FY 2024
4.99.0270	Southern Area Connector Trails	Oxon Hill Area, Oxon Hill	Not Assigned	Not Assigned	New Construction	500	TBD
4.99.0244	Southern Area Dog Park	10601 Riverview Ave, Fort Washington	South Potomac	Eight	New Construction	500	FY 2023
4.99.0158	Southern Regional Tech/Rec Aquatic Facility	7007 Bock Road, Fort Washington	Henson Creek	Eight	New Construction	15,544	FY 2023
4.99.0160	Stormwater Infrastructure - Cherryvale Park	10710 Green Ash Lane, Beltsville	Fairland Beltsville	One	Rehabilitation	3,250	FY 2024

Project Listing *(continued)*

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.99.0161	Stormwater Infrastructure - Cosca	11000 Thrift Road, Clinton	Clinton & Vicinity	Nine	Rehabilitation	3,000	FY 2026
4.99.0245	Stream Restoration/Swm Retrofit	Countywide	Not Assigned	Countywide	Rehabilitation	14,108	Ongoing
4.99.0320	Suitland Parkway Trail	Suitland Area, Suitland	Suitland, District Heights & Vicinity	Seven	New Construction	4,175	TBD
4.99.0291	Summerfield Park Improvements	8550 Chatsfield Way, Landover	Landover Area	Five	Rehabilitation	700	FY 2026
4.99.0166	Surratt House - Historic Preservation	9110 Brandywine Road, Clinton	Clinton & Vicinity	Nine	Rehabilitation	1,435	FY 2026
4.99.0209	Tanglewood Park - Comfort Stations	8339 Woodyard Road, Clinton	Clinton & Vicinity	Nine	Rehabilitation	500	FY 2025
4.99.0210	Tennis Facility Complex - Feasibility Study	Location Not Determined	Not Assigned	Countywide	Non Construction	600	TBD
4.99.0167	Theresa Banks Aquatic Center	8615 Mclain Avenue, Landover	Landover Area	Five	Rehabilitation	600	FY 2025
4.99.0211	Thrift Road School House - Historic Preservation	11810 Thrift Road, Fort Washington	Tippett & Vicinity	Nine	Rehabilitation	520	FY 2026
4.99.0321	Timothy Branch/ Mattawoman Creek SVP Trail	Brandywine Area, Brandywine	Brandywine & Vicinity	Nine	New Construction	353	TBD
4.99.0248	Trail Development Fund	Countywide	Not Assigned	Countywide	Rehabilitation	19,164	Ongoing
4.99.0316	Trap and Skeet Center	1040 Good Luck Road, Beltsville	Glendale, Seabrook, Lanham & Vicinity	Four	Rehabilitation	1,000	TBD
4.99.0249	Tree Conservation Fund	Countywide	Not Assigned	Countywide	New Construction	181	TBD
4.99.0168	Tucker Rd Athletic Cmplx - Drainage Issues	1770 Tucker Road, Fort Washington	Henson Creek	Eight	Rehabilitation	4	FY 2022
4.99.0169	Tucker Rd Athletic Cmplx - Field Irrigation	1770 Tucker Road, Fort Washington	Henson Creek	Eight	Addition	751	FY 2025
4.99.0171	Tucker Road Ice Skating Center	1770 Tucker Road, Fort Washington	Henson Creek	Eight	Rehabilitation	25,936	FY 2024
4.99.0250	Undesignated Acq And Dev (Fee-in-Lieu)	Countywide	Not Assigned	Countywide	Non Construction	4,609	TBD
4.99.0251	Undesignated SVP Woodlands	Countywide	Not Assigned	Countywide	Land Acquisition	593	Ongoing
4.99.0252	Utilities Reserve	Countywide	Not Assigned	Countywide	Non Construction	352	Ongoing
4.99.0264	Various Park Sites Improvement Planning	Countywide	Not Assigned	Countywide	Rehabilitation	3,000	Ongoing

Project Listing *(continued)*

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.99.0180	WB&A Trail Spur	Route 197, Bowie	Bowie Vicinity	Four	New Construction	1,999	FY 2024
4.99.0175	Walker Mill Regional Park - North	8001 Walker Mill Road, Capitol Heights	Suitland, District Heights & Vicinity	Six	New Construction	26,750	TBD
4.99.0174	Walker Mill Regional Park - Pk Police Substation	8001 Walker Mill Road, Capitol Heights	Suitland, District Heights & Vicinity	Six	Addition	1,500	TBD
4.99.0176	Walker Mill Regional Park - Turf Field	8001 Walker Mill Road, Capitol Heights	Suitland, District Heights & Vicinity	Six	Rehabilitation	2,984	FY 2025
4.99.0179	Watkins RP - Infrastructure Improvement	301 Watkins Park Drive, Largo	Largo Lottsford	Six	Rehabilitation	4,050	FY 2027
4.99.0292	Watkins RP - Master Plan Implementation	301 Watkins Park Drive, Largo	Largo Lottsford	Six	Rehabilitation	21,575	TBD
4.99.0177	Watkins Regional Park	301 Watkins Park Drive, Largo	Largo Lottsford	Six	Rehabilitation	8,251	FY 2024
4.99.0309	Wells Linson Complex	5211 Paint Branch Parkway, College Park	College Park, Berwyn Heights & Vicinity	Three	Replacement	8,754	TBD
4.99.0298	Westphalia Central Park - Phase 1 Dev Core	10311 South Westphalia Road, Upper Marlboro	Westphalia & Vicinity	Six	New Construction	13,900	TBD
4.99.0181	Westphalia Central Park - Phase I M-NCPPC	10311 South Westphalia Road, Upper Marlboro	Westphalia & Vicinity	Six	New Construction	15,200	FY 2026
4.99.0319	Westphalia Park Playground	3201 Squire Road, Upper Marlboro	Westphalia & Vicinity	Six	Rehabilitation	200	TBD
4.99.0213	Wilmer's Park - Master Plan	15710 Brandywine Road, Brandywine	Baden Area	Nine	New Construction	8,000	TBD
4.99.0214	Woodlawn Park - Field Replacement	6917 Greenvale Parkway, Bladensburg	Bladensburg, Defense Hgts & Vicinity	Three	Rehabilitation	300	FY 2023
	Program Total					**$1,379,617**	

NUMBER OF PROJECTS = 207

Description: The Department has prioritized facility renovations necessary to meet the requirements of the Americans with Disabilities Act (ADA). This project will fund those renovations throughout Prince George's County.

Justification: The Department is updating its ADA Transition Plan. The implementation of the recommendations in this plan will require additional funding.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	**Project Status**	New
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

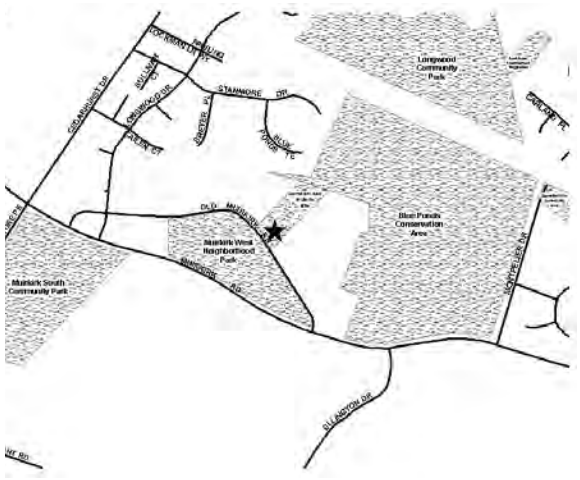
	Estimate	Actual
1st Year in Capital Program		FY 2025
1st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$2,000	**$2,000**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**7,500**	—	—	**7,500**	2,000	2,500	1,500	500	500	500	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$7,500**	**$—**	**$—**	**$7,500**	**$2,000**	**$2,500**	**$1,500**	**$500**	**$500**	**$500**	**$—**
FUNDING											
OTHER	**$7,500**	$—	$—	**$7,500**	$5,000	$500	$500	$500	$500	$500	$—
TOTAL	**$7,500**	**$—**	**$—**	**$7,500**	**$5,000**	**$500**	**$500**	**$500**	**$500**	**$500**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	7612 Old Muirkirk Road, Laurel	**Project Status**	Under Construction
Council District	One	**Class**	Rehabilitation
Planning Area	South Laurel Montpelier	**Land Status**	Publicly Owned Land

Description: Erected in 1889, this two-story lodge was built for the Benevolent Sons and Daughters of Abraham to serve the growing African American community of Rossville. This project will address prioritized work which includes investigating and documenting structural movement, repairing the foundation and extending the buried downspout.

Justification: Abraham Hall is a rare surviving example of a late nineteenth century benevolent social hall. It currently houses the M-NCPPC Black History Program.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

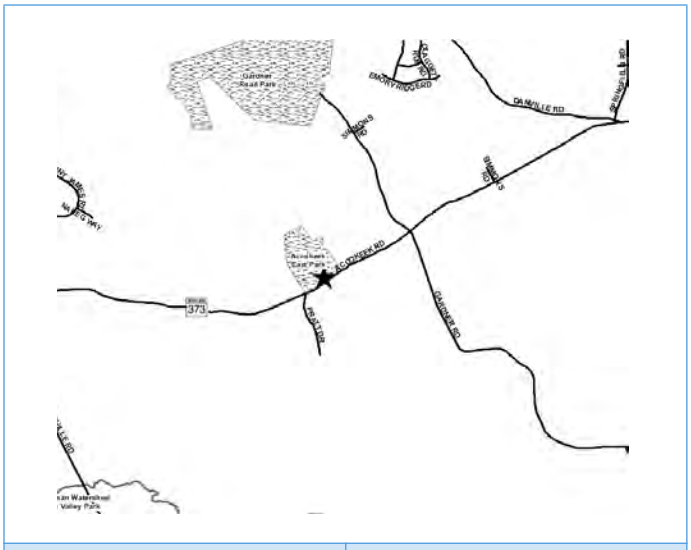
	Estimate	Actual
1st Year in Capital Program		FY 2008
1st Year in Capital Budget		FY 2008
Completed Design	FY 2021	
Began Construction	FY 2021	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$129	$12	$244	**$385**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**385**	129	12	**244**	244	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$385**	**$129**	**$12**	**$244**	**$244**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$385**	$385	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$385**	**$385**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: The project involves the design and construction of a restroom facility (comfort station) and upgrades to the athletic fields and associated facilities.

Justification: The athletic fields are heavily used for recreational leagues and tournaments. The addition of a comfort station will elevate this park to a Level 1 Rectangular Field Classification as described in the 2022 Land Preservation, Parks and Recreation Plan for Prince George's County.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	3606 Accokeek Road, Accokeek	**Project Status**	Design Not Begun
Council District	Nine	**Class**	New Construction
Planning Area	Piscataway & Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

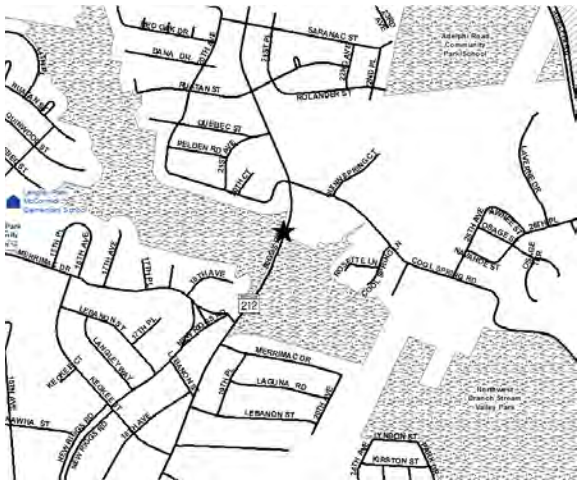
	Estimate	Actual
1st Year in Capital Program		FY 2020
1st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$500	**$500**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**950**	—	—	**950**	500	450	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$950**	**$—**	**$—**	**$950**	**$500**	**$450**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$950**	$500	$—	**$450**	$450	$—	$—	$—	$—	$—	$—
TOTAL	**$950**	**$500**	**$—**	**$450**	**$450**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	8402 Riggs Road, Adelphi	**Project Status**	Design Stage
Council District	Two	**Class**	Rehabilitation
Planning Area	Takoma Park - Langley Park	**Land Status**	Publicly Owned Land

Description: Built circa 1796, the principal structure is a two-story stone grist mill on the Northwest Branch of the Anacostia River. It is the oldest and largest mill in the Washington area. It is currently used as a rental facility.

Justification: The project will address prioritized work which includes roof system replacement, rerouting of the sump pump, and interior renovations.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2019
1st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$144	$712	$1,176	**$2,032**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**2,032**	144	712	**1,176**	1,176	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$2,032**	**$144**	**$712**	**$1,176**	**$1,176**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$34**	$34	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**1,998**	1,498	—	**500**	500	—	—	—	—	—	—
TOTAL	**$2,032**	**$1,532**	**$—**	**$500**	**$500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Not Assigned	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2008
1st Year in Capital Budget		FY 2000
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This project will fund the restoration of agricultural buildings in the Department of Parks and Recreation system.

Justification: This project provides funding to renovate and preserve a wide variety of barns and outbuildings that are an important part of the County's agricultural history.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$253	$0	$0	**$253**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**550**	253	—	**297**	—	297	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$550**	**$253**	**$—**	**$297**	**$—**	**$297**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$550**	$550	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$550**	**$550**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: Allentown Aquatic and Fitness Center is located on Allentown Road in Fort Washington, Maryland. This indoor/outdoor pool was built in the 1970s and is in poor condition. This project is to address the ADA, HVAC and moisture issues.

Justification: The assessment report identifies and prioritizes deficiency repairs in aquatic components that require maintenance for an uninterrupted, safe and healthy operation.

Highlights: This project supports the Formula 2040 objective for capital reinvestment of 2% of asset value each year in facility protection and preventative maintenance.

Enabling Legislation: Not Applicable

Location		Status	
Address	7210 Allentown Road, Fort Washington	**Project Status**	Design Not Begun
Council District	Eight	**Class**	Rehabilitation
Planning Area	Henson Creek	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2019
1st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$89	$0	$1,500	**$1,589**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**3,076**	89	—	**2,987**	1,500	1,487	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$3,076**	**$89**	**$—**	**$2,987**	**$1,500**	**$1,487**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$3,037**	$3,037	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**39**	39	—	**—**	—	—	—	—	—	—	—
TOTAL	**$3,076**	**$3,076**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	7210 Allentown Road, Temple Hills	**Project Status**	Design Not Begun
Council District	Eight	**Class**	New Construction
Planning Area	Henson Creek	**Land Status**	Publicly Owned Land

Description: This project is for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a concession area and related pool amenities at this site.

Justification: This facility is heavily used by the community. The project is to address the ADA, HVAC, and moisture issues, replace the pool deck, and add additional play equipment.

Highlights: This funding is supplemented by $222,795 from the Calvert Park Project Description Form (PDF).

Enabling Legislation: Not Applicable

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2020
1st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$34	$65	$314	**$413**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**763**	34	65	**664**	314	350	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$763**	**$34**	**$65**	**$664**	**$314**	**$350**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$150**	$150	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**250**	—	—	**250**	250	—	—	—	—	—	—
OTHER	**363**	363	—	**—**	—	—	—	—	—	—	—
TOTAL	**$763**	**$513**	**$—**	**$250**	**$250**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	7210 Allentown Road, Fort Washington	**Project Status**	Design Stage
Council District	Eight	**Class**	Rehabilitation
Planning Area	Henson Creek	**Land Status**	Publicly Owned Land

Description: Maintenance and Development (M&D) has completed preliminary assessments on the conditions of the tennis courts and recommends a complete replacement to address the sub-surface leveling and drainage issues that are causing the courts to crack in multiple places, hold water/ puddling and dead spots reported by the community while playing on the courts.

Justification: The tennis courts were last replaced in FY 2012, and FY 2024 will be the 12-year replacement timeframe that has been communicated to the community. New infrastructure and new courts will replace the existing courts. The Aquatics and Athletic Facilities Division (AAFD), Park Planning and Development (PP&D), and M&D have been meeting with the community and discussing this project internally for the past year and a half.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

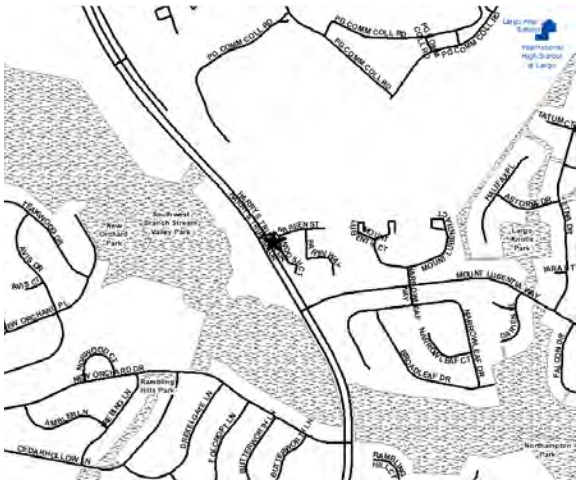
	Estimate	Actual
1st Year in Capital Program		FY 2023
1st Year in Capital Budget		FY 2023
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$14	$500	$1,586	**$2,100**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**2,100**	14	500	**1,586**	1,586	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$2,100**	**$14**	**$500**	**$1,586**	**$1,586**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$2,100**	$2,100	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$2,100**	**$2,100**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Location Not Determined	**Project Status**	Design Not Begun
Council District	Not Assigned	**Class**	New Construction
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

Description: This will be a unique attraction that appeals to county residents and visitors, can accommodate a range of performers, and lure tourists to Prince George's County. This project involves the design, construction, and capital equipping of a new amphitheater.

Justification: This project provides a public performance venue to serve area residents and visitors, enhances the County's tourism appeal, generates incremental revenue and showcases local, regional and national talent.

Highlights: In the 2024 legislative session, the Maryland General Assembly changed the assignment of the capital grants supporting this project, reprogramming the $20,250,000 to be used by Prince George's County for capital projects along the Blue Line Corridor. We are deleting this project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2021
1st Year in Capital Budget		FY 2021
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$5,000	**$5,000**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**20,250**	—	—	**20,250**	5,000	15,250	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$20,250**	**$—**	**$—**	**$20,250**	**$5,000**	**$15,250**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$20,250**	$20,250	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$20,250**	**$20,250**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: This project will investigate venue operation, event promotion, and facility management.

Justification: Determine operating impacts and associated costs.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Location Not Determined	**Project Status**	Design Not Begun
Council District	Not Assigned	**Class**	Non Construction
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2022
1st Year in Capital Budget		FY 2022
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$65	$0	$0	**$65**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$65**	$65	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$65**	**$65**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$65**	$65	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$65**	**$65**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: This project is to fund the cost of repairing County Aquatic facilities as specified in the Aquatic Facilities Assessment.

Justification: Formula 2040 establishes a capital reinvestment target of 2% of capital asset value each year in asset maintenance. Based on the independent aquatic condition's assessment, County aquatic facilities need major infrastructure improvements.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2020
1st Year in Capital Budget		FY 2019
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**4,000**	—	—	**4,000**	—	1,000	1,000	1,000	1,000	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$4,000**	**$—**	**$—**	**$4,000**	**$—**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$—**	**$—**
FUNDING											
MNCPPC	**$2,000**	$—	$—	**$2,000**	$—	$500	$500	$500	$500	$—	$—
OTHER	**2,000**	—	—	**2,000**	—	500	500	500	500	—	—
TOTAL	**$4,000**	**$—**	**$—**	**$4,000**	**$—**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: This project provides a mechanism for funding 'sculpture/art' at various park development sites throughout the County.

Justification: Arts in public spaces provides a mechanism for expressing the unique cultural or historical features of a site through art and sculpture, thereby emphasizing the regional context of the park site.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2001
1st Year in Capital Budget		FY 2001
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$544	$115	$448	**$1,107**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**3,350**	544	115	**2,691**	448	448	448	448	448	451	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$3,350**	**$544**	**$115**	**$2,691**	**$448**	**$448**	**$448**	**$448**	**$448**	**$451**	**$—**
FUNDING											
OTHER	**$3,350**	$1,600	$250	**$1,500**	$250	$250	$250	$250	$250	$250	$—
TOTAL	**$3,350**	**$1,600**	**$250**	**$1,500**	**$250**	**$250**	**$250**	**$250**	**$250**	**$250**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: This funding is for the level of service upgrade of fields on M-NCPPC property that are adjacent to Prince George's County Public Schools.

Justification: The upgrade of fields that experience a high volume of play will provide an improved experience for the residents of Prince George's County. These fields will require a joint use agreement in order to determine the amount of permitted time allotted to PGCPS as well as any joint maintenance and construction contributions.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Countywide	**Class**	New Construction
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2009
1st Year in Capital Budget		FY 2011
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$3,757	$0	$2,087	**$5,844**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**7,931**	3,757	—	**4,174**	2,087	2,087	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$7,931**	**$3,757**	**$—**	**$4,174**	**$2,087**	**$2,087**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$2,131**	$2,131	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**5,800**	5,800	—	**—**	—	—	—	—	—	—	—
TOTAL	**$7,931**	**$7,931**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: The athletic fields fund provides funding for new fields and level of service upgrades to meet the goals of the Game On Youth Sports Strategic Plan.

Justification: The 2022 Land Preservation Parks and Recreation Plan recommends a variety of levels of service for fields to meet resident demands.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

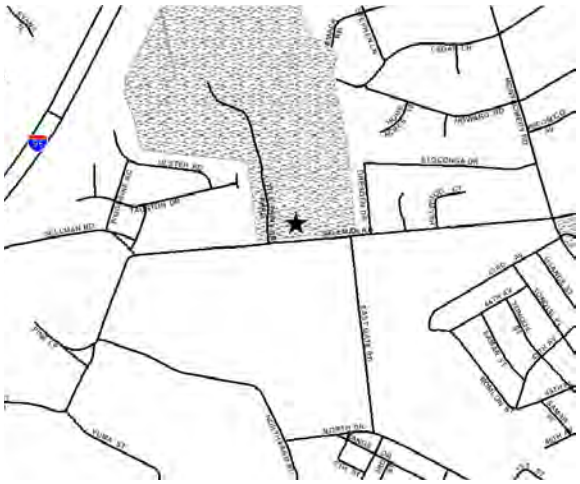
	Estimate	Actual
1st Year in Capital Program		FY 2024
1st Year in Capital Budget		FY 2024
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$10	$130	$1,860	**$2,000**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**8,000**	10	130	**7,860**	1,860	2,000	1,000	1,000	1,000	1,000	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$8,000**	**$10**	**$130**	**$7,860**	**$1,860**	**$2,000**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$—**
FUNDING											
OTHER	**$8,000**	$—	$2,000	**$6,000**	$1,000	$1,000	$1,000	$1,000	$1,000	$1,000	$—
TOTAL	**$8,000**	**$—**	**$2,000**	**$6,000**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	3900 Sellman Road, Beltsville	**Project Status**	Design Not Begun
Council District	One	**Class**	Rehabilitation
Planning Area	Fairland Beltsville	**Land Status**	Publicly Owned Land

Description: This project involves code compliance renovation of the Beltsville Community Center, which currently consists of a multipurpose room, weight room, kitchen, ceramic and preschool rooms, gymnasium, staff offices and restrooms. A feasibility study will be conducted to enhance project planning and determine costs projections and funding requirements. The feasibility study will identify project scope, program of requirements, site and structure analysis, conceptual design, along with other factors as necessary.

Justification: The facility requires renovation to improve building safety and comply with the ADA.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

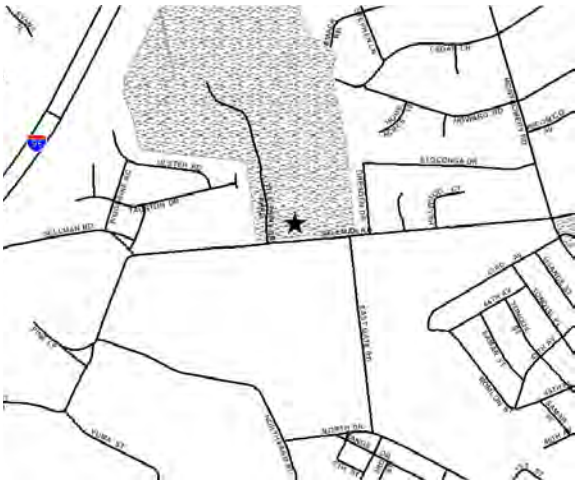
	Estimate	Actual
1st Year in Capital Program		FY 2009
1st Year in Capital Budget		FY 2009
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$84	$79	$812	**$975**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**975**	84	79	**812**	812	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$975**	**$84**	**$79**	**$812**	**$812**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$732**	$732	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**243**	243	—	**—**	—	—	—	—	—	—	—
TOTAL	**$975**	**$975**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: Beltsville Community Center Park includes a lighted, grass rectangular ballfield that is permitted for use. The project will provide for irrigation of the ballfield and related water and electrical infrastructure improvements.

Justification: Due to the high use of the ballfield, irrigation is necessary to maintain grass cover to provide for a safe playing surface. The 2017 Land Preservation, Parks and Recreation Plan recommends upgrading 10 rectangular fields from Service Level 3.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	3900 Sellman Road, Beltsville	**Project Status**	Under Construction
Council District	One	**Class**	Rehabilitation
Planning Area	Fairland Beltsville	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2018
1st Year in Capital Budget		FY 2018
Completed Design		FY 2021
Began Construction		FY 2023
Project Completion	FY 2024	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$383	$17	$0	**$400**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**400**	383	17	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$400**	**$383**	**$17**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$400**	$400	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$400**	**$400**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: This is a 10-acre park located in the Northern Area of the County. This project is to evaluate and renovate the existing park and its amenities.

Justification: Residents are requesting a park refresh of this 15-acre park site, which has not been updated in over 10 years.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	11540 Montgomery Road, Beltsville	**Project Status**	Design Not Begun
Council District	One	**Class**	Rehabilitation
Planning Area	Fairland Beltsville	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

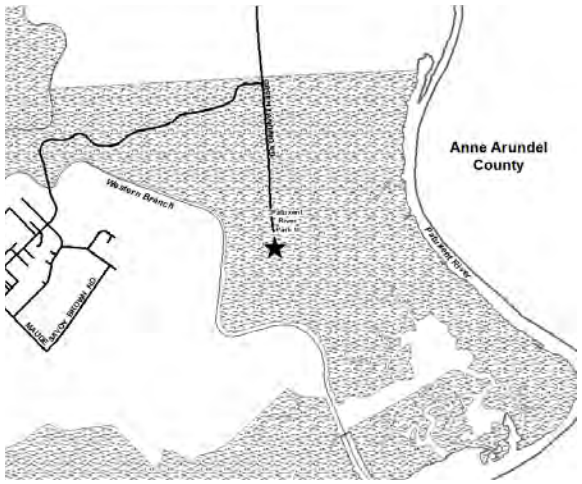
	Estimate	Actual
1st Year in Capital Program		FY 2023
1st Year in Capital Budget		FY 2023
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$500	**$500**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**500**	—	—	**500**	500	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$500**	**$—**	**$—**	**$500**	**$500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$500**	$500	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$500**	**$500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	6900 Green Landing Road, Upper Marlboro	**Project Status**	Under Construction
Council District	Nine	**Class**	Rehabilitation
Planning Area	Mount Calvert Nottingham	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2019
1st Year in Capital Budget		FY 2019
Completed Design		
Began Construction		
Project Completion	FY 2025	

Description: An assessment of historic properties determined that this site was in need of maintenance and repair. Prioritized work includes the comprehensive replacement of windows, doors, rear deck, masonry, and walkways, and electrical system improvements.

Justification: Built around 1740 and remodeled in 1931, Billingsley is a one-and-one-half story house of Tidewater style. Billingsley is significant for the example it offers of very early architecture as well as for its location on the banks of the Patuxent River. It is used as a rental facility for weddings and other events.

Highlights: The Billingsley Historic Site is owned by the State of Maryland.

Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$414	$0	$1,229	**$1,643**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**1,643**	414	—	**1,229**	1,229	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,643**	**$414**	**$—**	**$1,229**	**$1,229**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
DEV	**$129**	$129	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**1,514**	1,514	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,643**	**$1,643**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: This project involves code compliance renovation at the Bladensburg Community Center. The facility currently consists of a pantry, multipurpose room, rooms for arts and crafts, games and fitness, a gymnasium, staff office and restrooms. A feasibility study will be conducted to enhance project planning and determine costs projections and funding requirements. The feasibility study will identify project scope, program of requirements, site and structure analysis, conceptual design, along with other factors as necessary.

Justification: This facility needs renovation to improve building safety and comply with the Americans With Disabilities Act.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	4500 57th Avenue, Bladensburg	**Project Status**	Design Not Begun
Council District	Five	**Class**	Rehabilitation
Planning Area	Bladensburg, Defense Hgts & Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

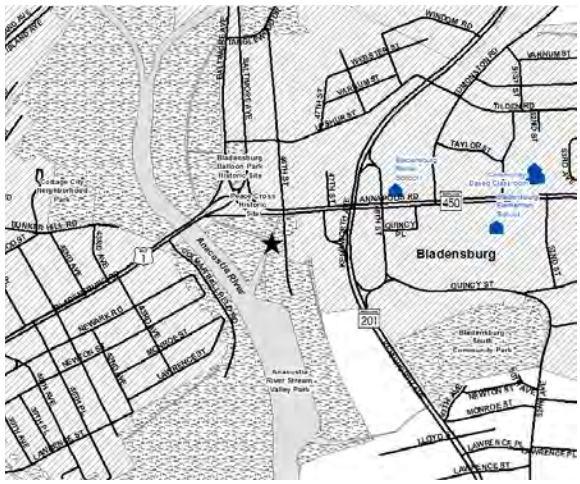
	Estimate	Actual
1st Year in Capital Program		FY 2008
1st Year in Capital Budget		FY 2008
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$101	$144	$0	**$245**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**500**	101	144	**255**	—	255	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$500**	**$101**	**$144**	**$255**	**$—**	**$255**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$197**	$197	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**303**	303	—	**—**	—	—	—	—	—	—	—
TOTAL	**$500**	**$500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	4601 Annapolis Road, Bladensburg	**Project Status**	Design Stage
Council District	Five	**Class**	Rehabilitation
Planning Area	Bladensburg, Defense Hgts & Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2020
1st Year in Capital Budget		FY 2018
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

Description: The Anacostia River shoreline is supported by a timber bulkhead installed as part of the realignment of the Anacostia River for flood control purposes in the mid-twentieth century. The Anacostia River Trail and a pedestrian bridge over Quincy Run are adjacent to the bulkhead. Engineering investigation, design, environmental permitting and repair of the bulkhead are needed. The project includes replacing the existing dock that provides primary access for these water activities.

Justification: The Bladensburg Waterfront Park provides access to the Anacostia River for pontoon boat tours, rowing programs and private boaters. The bulkhead is in disrepair. Soil is eroding between the bulkhead and shoreline which creates a hazard for users. Further erosion may undercut the adjacent Anacostia River Trail and the pedestrian bridge abutment. The existing dock is beyond its useful life expectancy and needs to be replaced to provide safe access to the river for users.

Highlights: No significant highlights for this project.

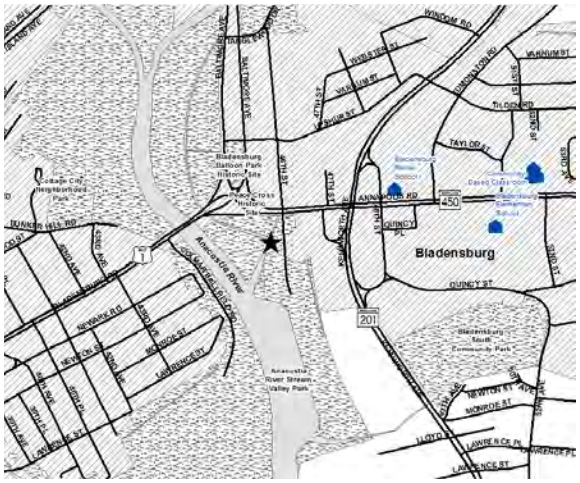
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$114	$6	$915	**$1,035**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**1,035**	114	6	**915**	915	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,035**	**$114**	**$6**	**$915**	**$915**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$1,035**	$1,035	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$1,035**	**$1,035**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	4601 Annapolis Road, Bladensburg	**Project Status**	Design Not Begun
Council District	Five	**Class**	Replacement
Planning Area	Bladensburg, Defense Hgts & Vicinity	**Land Status**	Publicly Owned Land

Description: This project includes the replacement and upgrade of the existing playground to develop an imagination playground.

Justification: The existing equipment is aging. The play surface is deteriorating, and the current location frequently floods.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

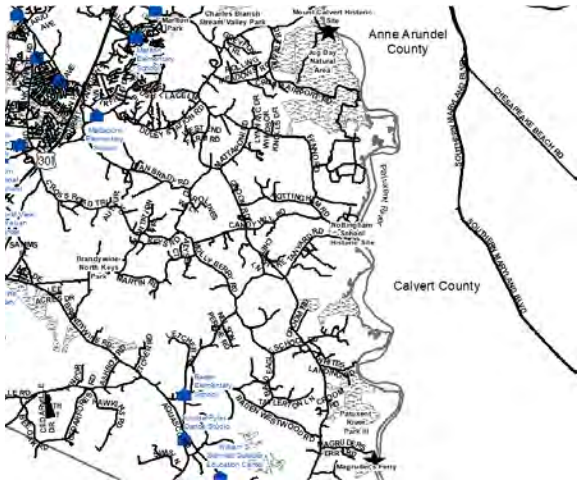
	Estimate	Actual
1st Year in Capital Program		FY 2024
1st Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$2	$2	$846	**$850**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**850**	2	2	**846**	846	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$850**	**$2**	**$2**	**$846**	**$846**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$850**	$850	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$850**	**$850**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project is for renovation and code compliance of the Jackson's Landing and the Clyde Watson boat ramps. The Jackson's Landing phase of the project is underway and the Clyde Watson Boat Ramp phase will follow.

Justification: The Jackson's Landing and the Clyde Watson boat ramps need renovation due to age and code compliance issues. Parking areas, existing boat ramps, fishing piers and kayak launches will be improved.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Croom Airpt/Magruders Fry Rds, Upper Marlboro	**Project Status**	Design Stage
Council District	Nine	**Class**	Replacement
Planning Area	Mount Calvert Nottingham	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

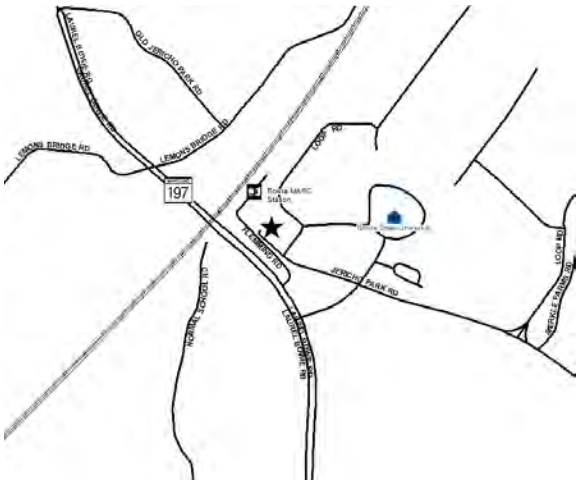
	Estimate	Actual
1st Year in Capital Program		FY 2021
1st Year in Capital Budget		FY 2021
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$101	$43	$1,224	**$1,368**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**1,598**	101	43	**1,454**	1,224	230	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,598**	**$101**	**$43**	**$1,454**	**$1,224**	**$230**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
FEDERAL	**$540**	$540	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
STATE	**383**	133	250	**—**	—	—	—	—	—	—	—
OTHER	**675**	675	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,598**	**$1,348**	**$250**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	13900 Jericho Park Road, Bowie	**Project Status**	Under Construction
Council District	Four	**Class**	New Construction
Planning Area	Bowie Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2013
1st Year in Capital Budget		FY 2013
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

Description: The Bowie Heritage Trail (BHT) is a 5-mile half circle that creates a complete loop from the Washington, Baltimore & Annapolis (WB&A) Trail at Highbridge Road to the site of the Patuxent River Trail Bridge. The BHT has been divided into multiple segments. This project is for three segments of the BHT comprised of the link between the Bowie MARC station on the west end of the Bowie State University (BSU) campus, through the campus on the Loop Road, through forested BSU land on a dirt road, and across Department of Natural Resources (DNR) lands (dirt road) to the Patuxent River Bridge site, a total distance of 1.3 miles.

Justification: The BHT is an initiative of the City of Bowie. The Department of Parks and Recreation and Bowie State University are project partners. The trail links multiple historic sites in and around Old Town Bowie.

Highlights: No significant highlights for this project.

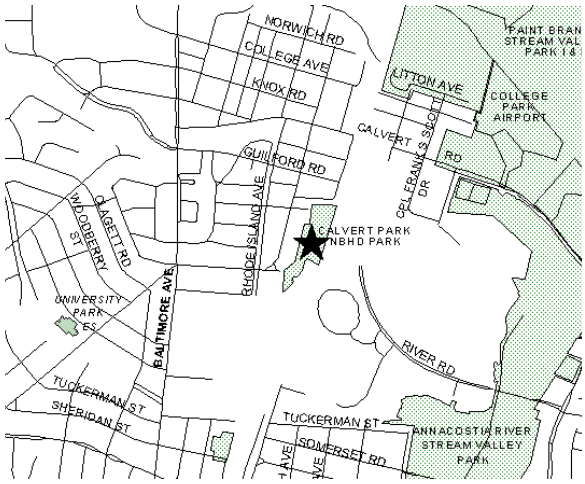
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$39	$100	$329	**$468**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**468**	39	100	**329**	329	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$468**	**$39**	**$100**	**$329**	**$329**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$468**	$468	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$468**	**$468**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	4807 Drexel Road, College Park	**Project Status**	Design Stage
Council District	Three	**Class**	Rehabilitation
Planning Area	College Park, Berwyn Heights & Vicinity	**Land Status**	Publicly Owned Land

Description: This park contains a picnic area, basketball court, shelter with restroom, play equipment, playfield and parking. This project will control water runoff.

Justification: Uncontrolled runoff is causing the barbeque area next to the shelter to be unstable and unusable.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

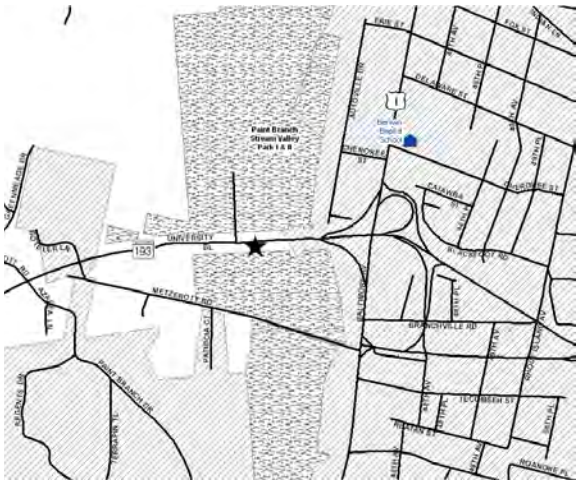
	Estimate	Actual
1st Year in Capital Program		FY 1990
1st Year in Capital Budget		FY 1990
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2024	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$102	$0	$0	**$102**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**102**	102	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$102**	**$102**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$78**	$78	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**24**	24	—	**—**	—	—	—	—	—	—	—
TOTAL	**$102**	**$102**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project includes the design and construction of last mile connections and trail and bridge crossings in the area of the College Park Metro Station, located in Prince George's County.

Justification: This project is the recipient of a $2 million FY25 Capital Grant

Highlights: No significant highlights for this project.

Enabling Legislation:

Location		Status	
Address	Old Calvert Road, College Park	**Project Status**	New
Council District	Three	**Class**	New Construction
Planning Area	College Park, Berwyn Heights & Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2025
1st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$2,000	**$2,000**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**2,000**	—	—	**2,000**	2,000	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$2,000**	**$—**	**$—**	**$2,000**	**$2,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$2,000**	$—	$—	**$2,000**	$2,000	$—	$—	$—	$—	$—	$—
TOTAL	**$2,000**	**$—**	**$—**	**$2,000**	**$2,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL											
OPERATING											
DEBT											
OTHER											
TOTAL											

Location		Status	
Address	Upper Marlboro Area	**Project Status**	Under Construction
Council District	Nine	**Class**	Addition
Planning Area	Upper Marlboro & Vicinity	**Land Status**	Publicly Owned Land

Description: This project is proposed to be developed in two phases. Phase I would include the design and construction of a playground, a regulation sized basketball court, a football/ soccer field and associated parking. The second phase will include a loop trail and a picnic shelter with outdoor seating.

Justification: Per Council Resolution CDP-0701, Condition 31 requires a developer contribution of $500 per unit for the construction of recreational parks. This park will provide the athletic fields needed in this area of the County.

Highlights: The pace of development in this area was slower than anticipated. This slower rate caused a delay in the development of the recreational amenity. Completion is anticipated in FY 2024.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2017
1st Year in Capital Budget		FY 2017
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2024	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$2,810	$1,049	$112	**$3,971**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**3,971**	2,810	1,049	**112**	112	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$3,971**	**$2,810**	**$1,049**	**$112**	**$112**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$1,875**	$1,875	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
DEV	**20**	20	—	**—**	—	—	—	—	—	—	—
MNCPPC	**350**	350	—	**—**	—	—	—	—	—	—	—
OTHER	**1,726**	1,726	—	**—**	—	—	—	—	—	—	—
TOTAL	**$3,971**	**$3,971**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: The developer of the subdivision adjacent to this new park will construct an open play area, tot lot, picnic area, parking lot, seating, landscaping, fencing, and 410 linear feet of asphalt trail.

Justification: This is a developer-built park where the developer has proposed to provide recreation facilities on donated parkland to satisfy the requirements of mandatory dedication.

Highlights: No significant highlights for this project.

Enabling Legislation:

Location		Status	
Address	8708 Cedar Chase Drive, Clinton	**Project Status**	New
Council District	Nine	**Class**	New Construction
Planning Area	Clinton & Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2025
1st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$301	**$301**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**301**	—	—	**301**	301	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$301**	**$—**	**$—**	**$301**	**$301**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
DEV	**$301**	$—	$—	**$301**	$301	$—	$—	$—	$—	$—	$—
TOTAL	**$301**	**$—**	**$—**	**$301**	**$301**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL											
OPERATING											
DEBT											
OTHER											
TOTAL											

Location		Status	
Address	1101 Brooke Road, Capitol Heights	**Project Status**	Completed
Council District	Seven	**Class**	Rehabilitation
Planning Area	Suitland, District Heights & Vicinity	**Land Status**	Publicly Owned Land

Description: This project is for sports-related improvements at Brooke Road Park. The project has Maryland State Bond Bill funding worth $100,000.

Justification: The Capitol Heights Boys and Girls Club requested sports-related improvements.

Highlights: The project is complete and finalizing financial closeout.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2015
1st Year in Capital Budget		FY 2015
Completed Design		FY 2020
Began Construction		FY 2021
Project Completion		FY 2021

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$97	$3	$0	**$100**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**100**	97	3	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$100**	**$97**	**$3**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$100**	$100	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$100**	**$100**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: This project includes the design and construction of dog parks in the central portion of the County.

Justification: Residents have requested dog parks near the Kentland Community Center and the town of Cheverly.

Highlights: A dog park near the Kentland Community Center is currently under construction; staff continue to look for a suitable location near the town of Cheverly. This PDF is supplemented by $485,000 from the Piscataway Creek Stream Valley Park PDF.

Enabling Legislation: Not Applicable

Location		Status	
Address	2413 Pinebrook Ave, Landover	**Project Status**	Under Construction
Council District	Five	**Class**	New Construction
Planning Area	Landover Area	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

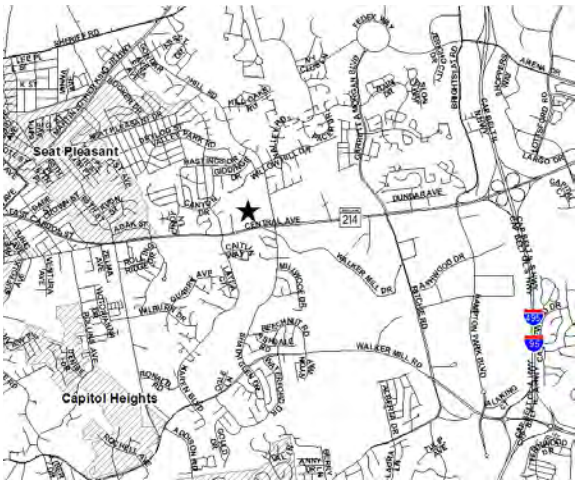
	Estimate	Actual
1st Year in Capital Program		FY 2024
1st Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2024	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$185	$172	$878	**$1,235**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**1,235**	185	172	**878**	878	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,235**	**$185**	**$172**	**$878**	**$878**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$750**	$750	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**485**	485	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,235**	**$1,235**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Central Avenue, Largo	**Project Status**	Design Stage
Council District	Various	**Class**	New Construction
Planning Area	Largo Lottsford	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2017
1st Year in Capital Budget		FY 2018
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2029	

Description: The Central Avenue Connector Trail is an 8.5-mile multiuse trail that connects the Capitol Heights, Addison Road, Morgan Boulevard and Largo Town Center Stations (Metro Blue Line Corridor). The project has been broken into three phases: 1) Old Central Avenue to Shady Glen Drive, 2a) Morgan Boulevard to Brightseat Road, 2b) Capitol Heights Metro station to Old Central Avenue Loop, 2c) Hill Road to Morgan Boulevard, and 3) Brightseat Road to Largo Town Center Metro Stations. Land acquisition and coordination with DPWT and WMATA will be required. Expected completion: Phase 1- Spring 2025, Phase 2- Winter 2028, Phase 3- Fall 2030

Justification: The project will provide an opportunity for users to safely walk or ride bikes between metro stations, increasing opportunities for exercise and recreation. The project and related grant funding was transferred to Department of Parks and Recreation from the Planning Department in FY 2019.

Highlights: A $4.5 million Federal RAISE Grant was received in FY 2024 and a $5 million capital grant will be transferred from Prince George's County to M-NCPPC.

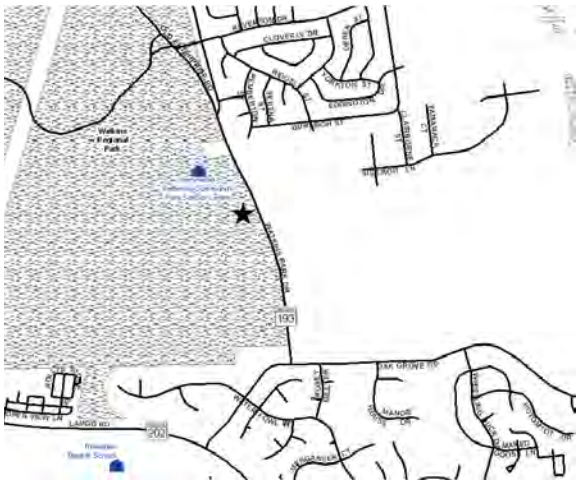
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$98	$2,482	$7,100	**$9,680**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**31,959**	98	2,482	**29,379**	7,100	10,000	4,000	4,000	4,279	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$31,959**	**$98**	**$2,482**	**$29,379**	**$7,100**	**$10,000**	**$4,000**	**$4,000**	**$4,279**	**$—**	**$—**
FUNDING											
FEDERAL	**$4,500**	$4,500	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
STATE	**17,249**	17,249	—	**—**	—	—	—	—	—	—	—
MNCPPC	**2,100**	—	—	**2,100**	2,100	—	—	—	—	—	—
OTHER	**8,110**	8,110	—	**—**	—	—	—	—	—	—	—
TOTAL	**$31,959**	**$29,859**	**$—**	**$2,100**	**$2,100**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: Stabilization of the manor house and restoration of infrastructure is complete. Future improvements include the construction of an ADA accessible drive.

Justification: This two-story frame house was built in 1798 and enlarged around 1830. It is a combination of Federal and Greek Revival styles. This house remained in the Berry family until 1917. The site is leased by the Boys and Girls Club, which has contributed some funding for renovation of the manor house.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	601 Watkins Park Drive, Upper Marlboro	**Project Status**	Under Construction
Council District	Six	**Class**	Rehabilitation
Planning Area	Largo Lottsford	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

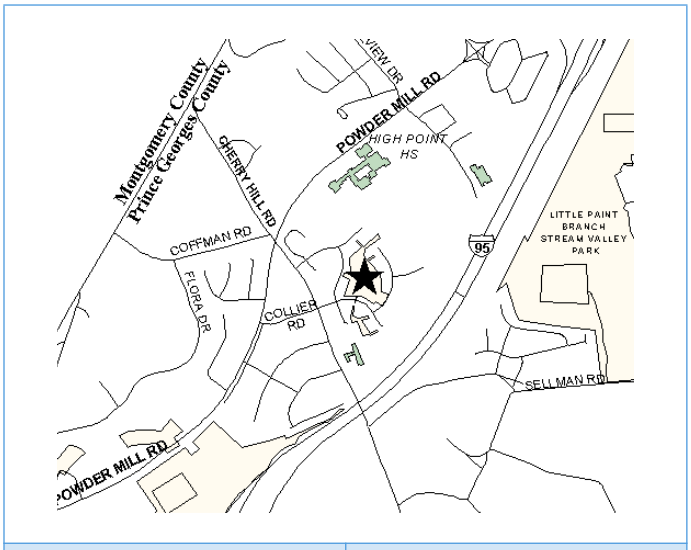
	Estimate	Actual
1st Year in Capital Program		FY 2009
1st Year in Capital Budget		FY 2009
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2024	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$669	$13	$3	**$685**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**685**	669	13	**3**	3	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$685**	**$669**	**$13**	**$3**	**$3**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$485**	$485	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**200**	200	—	**—**	—	—	—	—	—	—	—
TOTAL	**$685**	**$685**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	10710 Green Ash Lane, Beltsville	**Project Status**	Completed
Council District	One	**Class**	Rehabilitation
Planning Area	Fairland Beltsville	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2001
1st Year in Capital Budget		FY 1999
Completed Design		FY 2023
Began Construction		FY 2024
Project Completion		FY 2024

Description: Funding will retrofit the current pond to correct a drainage problem and renovate a headwall. Work on this project includes engineering evaluation, development of an emergency action plan, and design.

Justification: A drainage problem at the park keeps a section of the paved trail wet and muddy, making it unusable and unsafe. The Maryland Department of the Environment has identified the dam as in need of repair.

Highlights: No significant highlights for this project.

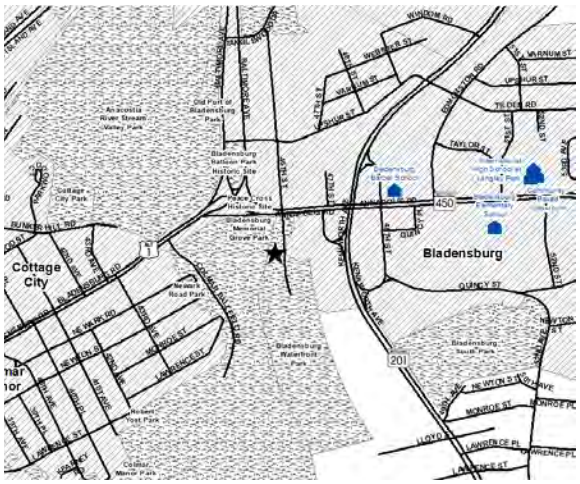
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$172	$28	$0	**$200**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**200**	172	28	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$200**	**$172**	**$28**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$100**	$100	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**100**	100	—	**—**	—	—	—	—	—	—	—
TOTAL	**$200**	**$200**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project adds trail connections in the Bladensburg Waterfront Park vicinity.

Justification: Trail connections are needed in this area to increase connectivity between the park, the Anacostia Tributary Trail System and the surrounding communities.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	4601 Annapolis Road, Bladensburg	**Project Status**	Design Not Begun
Council District	Five	**Class**	New Construction
Planning Area	Bladensburg, Defense Hgts & Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

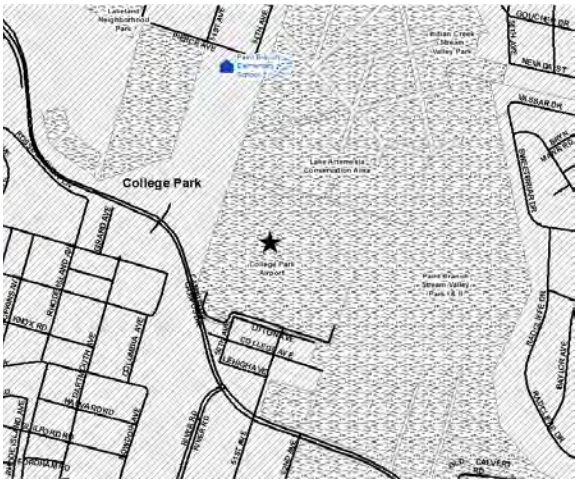
	Estimate	Actual
1st Year in Capital Program		FY 2024
1st Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$500	**$500**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**5,000**	—	—	**5,000**	500	4,500	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$5,000**	**$—**	**$—**	**$5,000**	**$500**	**$4,500**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$2,250**	$—	$—	**$2,250**	$—	$2,250	$—	$—	$—	$—	$—
OTHER	**2,750**	—	500	**2,250**	—	2,250	—	—	—	—	—
TOTAL	**$5,000**	**$—**	**$500**	**$4,500**	**$—**	**$4,500**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	1909 Corporal Francis Scott Drive, College Park	**Project Status**	Design Stage
Council District	Three	**Class**	Rehabilitation
Planning Area	College Park, Berwyn Heights & Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2018
1st Year in Capital Budget		FY 2018
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

Description: The College Park Airport Hangar is an original 1919 U.S. Post Office hangar and the only remaining hangar at this early airfield. Currently the hangar is leased to the Prince George's County Police Department Helicopter Unit. The building provides storage for two helicopters, repair space, and storage in support of critical public safety operations in the County. The project will include mold abatement, structural repairs, renovations and restoration of the historic compass rose.

Justification: The mold and structural issues must be addressed for health and safety reasons.

Highlights: No significant highlights for this project.

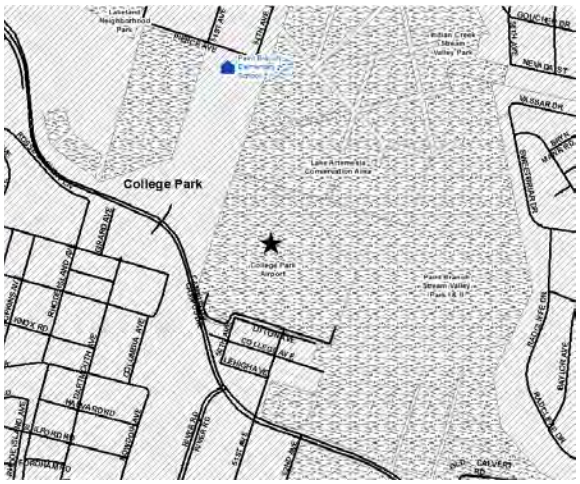
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$197	$2	$501	**$700**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**700**	197	2	**501**	501	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$700**	**$197**	**$2**	**$501**	**$501**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$700**	$700	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$700**	**$700**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project includes overall design and construction services associated with the rehabilitation of Runway 15-33 and taxiways at College Park Airport.

Justification: As the world's oldest continually operating airport, it is important that the County maintains the runways so that they remain functional for the patrons.

Highlights: There is no significant highlight for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	1909 Corporal Francis Scott Dr, College Park	**Project Status**	Under Construction
Council District	Three	**Class**	Rehabilitation
Planning Area	College Park, Berwyn Heights & Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

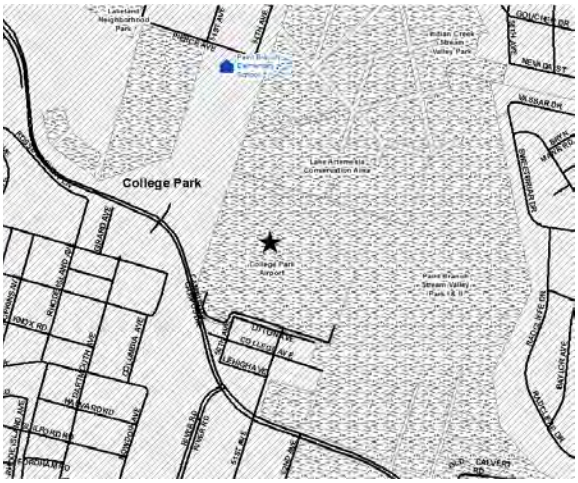
	Estimate	Actual
1st Year in Capital Program		FY 2019
1st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$2,464	$2,666	$2,492	**$7,622**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**7,622**	2,464	2,666	**2,492**	2,492	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$7,622**	**$2,464**	**$2,666**	**$2,492**	**$2,492**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$2,880**	$2,880	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**1,500**	1,500	—	**—**	—	—	—	—	—	—	—
OTHER	**3,242**	3,242	—	**—**	—	—	—	—	—	—	—
TOTAL	**$7,622**	**$7,622**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	1909 Corporal Francis Scott Drive, College Park	**Project Status**	New
Council District	Three	**Class**	Rehabilitation
Planning Area	College Park, Berwyn Heights & Vicinity	**Land Status**	Publicly Owned Land

Description: Every 5-6 years, to protect the College Park Airport as a Departmental asset, surrounding trees must be trimmed to comply with Federal Aviation Administration (FAA) and Maryland Aviation Administration (MAA) regulations. In FY 2026, tree height needs to be reviewed and those that exceed restrictions trimmed.

Justification: Trees need to be trimmed every 5-6 years to protect the flight path. Five years ago, the Department failed to survey and address the tree obstructions, leading to a major communications and community relations challenges.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

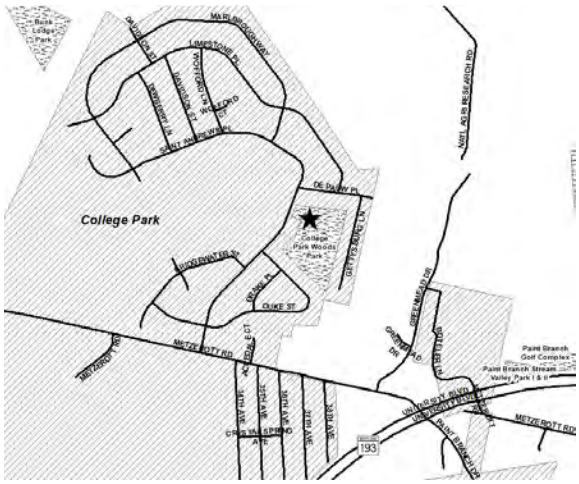
	Estimate	Actual
1st Year in Capital Program		FY 2025
1st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**400**	—	—	**400**	—	400	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$400**	**$—**	**$—**	**$400**	**$—**	**$400**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$400**	$—	$—	**$400**	$—	$400	$—	$—	$—	$—	$—
TOTAL	**$400**	**$—**	**$—**	**$400**	**$—**	**$400**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project replaced existing aging fitness equipment with a modern Park Rx fitness course. The scope of work at this park included upgrading the fitness course to complement the new playground, adding a Zen Rock Garden to provide opportunities for specialized foot stretches and making major repairs to the existing asphalt path.

Justification: The City of College Park expects to receive a grant from the State to upgrade and replace certain existing facilities with new modern amenities at the Commission-owned College Park Woods Neighborhood Park.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	9119 St. Andrews Place, College Park	**Project Status**	Completed
Council District	Three	**Class**	Replacement
Planning Area	College Park, Berwyn Heights & Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

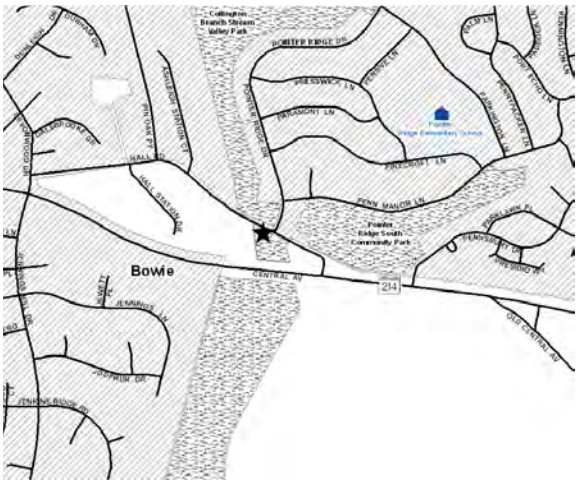
	Estimate	Actual
1st Year in Capital Program		FY 2020
1st Year in Capital Budget		FY 2020
Completed Design		TBD
Began Construction		TBD
Project Completion		FY 2021

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$110	$6	$138	**$254**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**254**	110	6	**138**	138	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$254**	**$110**	**$6**	**$138**	**$138**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$200**	$200	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**54**	54	—	**—**	—	—	—	—	—	—	—
TOTAL	**$254**	**$254**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Hall Road, Bowie	**Project Status**	Design Stage
Council District	Four	**Class**	New Construction
Planning Area	City of Bowie	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2010
1st Year in Capital Budget		FY 2012
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

Description: The Collington Branch Trail is a Master Plan Trail being developed in phases and coordinated with the City of Bowie, various developers, and the State Highway Administration (SHA). When finished it will link the WB&A Trail with Upper Marlboro. This funding can be used to support design and development of any project phase given its readiness to move forward in the implementation process.

Justification: M-NCPPC owns much, but not all, of this stream valley corridor. Portions of trail have been built by past developers, and a number of agreements with current developers include implementation of additional phases. In areas where developer contributions are not possible, the City of Bowie and M-NCPPC work closely with transportation departments to make sure public roadway corridors can be used for trail alignments, and that safe roadway crossings can be installed.

Highlights: As dedicated potential matching funds, the City of Bowie has been able to leverage transportation funding from the Metropolitan Washington Council of Governments, SHA, and USDOT to advance key project phases related to public roads and highways.

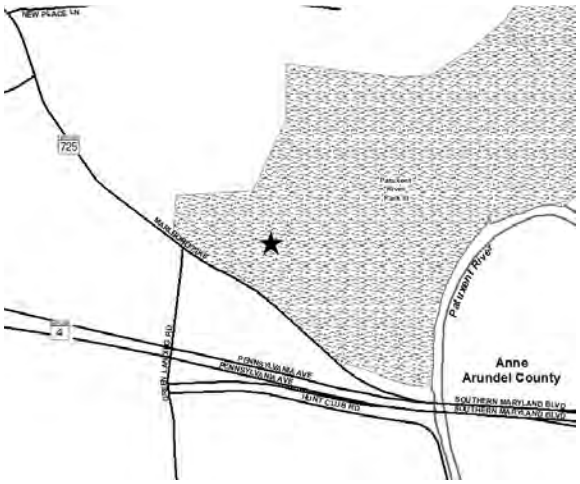
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$4	$0	$396	**$400**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**400**	4	—	**396**	396	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$400**	**$4**	**$—**	**$396**	**$396**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$300**	$300	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**100**	100	—	**—**	—	—	—	—	—	—	—
TOTAL	**$400**	**$400**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	16508 Old Marlboro Pike, Upper Marlboro	**Project Status**	New
Council District	Nine	**Class**	Rehabilitation
Planning Area	Upper Marlboro & Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2025
1st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Description: Compton Bassett is a two-story, hip-roof, Georgian brick plantation house with fine Federal interior details. The grounds include a partially intact cultural landscape with several early outbuildings. The house was built for Clement Hill in the 1780s on property occupied by the Hill family beginning in 1699. Compton Bassett was acquired by M-NCPPC in 2010. It was listed in the National Register of Historic Places in 1983.

Justification: In 2017, Compton Bassett Mansion was fitted with extensive interior and exterior bracing in order to stabilize the building for five years. The five-year period as well as the bracing warranty and building monitoring contracts have expired. The exterior envelope of the building requires restoration to stabilize the structure and remove the bracing so the building could be accessed, studied and renovated without hazard to workers or the public. Through a multi-phase approach, the first phase would be to re-point and restore structural integrity to 1-2 exterior walls followed by the remaining exterior walls the following year.

Highlights: No significant highlights for this project.

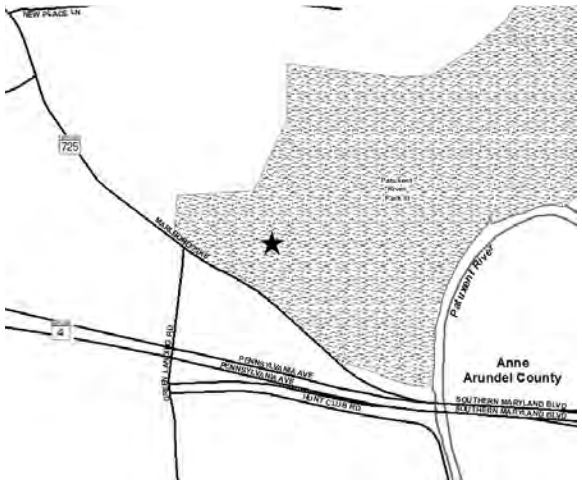
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$1,000	**$1,000**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**5,000**	—	—	**5,000**	1,000	2,000	2,000	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$5,000**	**$—**	**$—**	**$5,000**	**$1,000**	**$2,000**	**$2,000**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$3,000**	$—	$—	**$3,000**	$1,000	$—	$2,000	$—	$—	$—	$—
OTHER	**2,000**	—	—	**2,000**	—	2,000	—	—	—	—	—
TOTAL	**$5,000**	**$—**	**$—**	**$5,000**	**$1,000**	**$2,000**	**$2,000**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	16508 Old Marlboro Pike, Upper Marlboro	**Project Status**	Design Not Begun
Council District	Nine	**Class**	Rehabilitation
Planning Area	Upper Marlboro & Vicinity	**Land Status**	Publicly Owned Land

Description: Built in the 1780s, Compton Bassett is a two-story brick plantation house. The grounds include a dairy, smokehouse, stable, tenant house, chapel and other outbuildings. Compton Bassett was listed in the National Register of Historic Places in 1983.

Justification: An assessment of historic properties determined that this site was in need of maintenance and repair. Prioritized work includes cataloguing of existing structures and historic material plus extensive masonry repairs and rebuilding of many of the structures.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

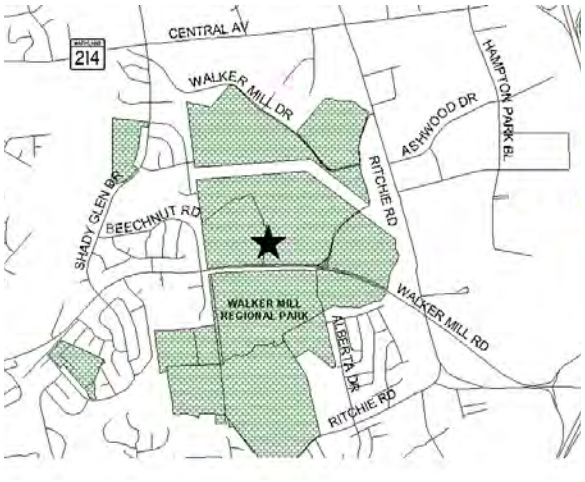
	Estimate	Actual
1st Year in Capital Program		FY 2020
1st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$212	$88	$200	**$500**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**500**	212	88	**200**	200	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$500**	**$212**	**$88**	**$200**	**$200**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$500**	$500	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$500**	**$500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: Built in 1798, Concord is a two-and-one-half-story brick house of the Federal Period. This project funds maintenance and improvements to the historic house.

Justification: This historic house is on the National Register of Historic Sites and needs renovation to stabilize the structure and open it for public use.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	8000 Walker Mill Road, Capitol Heights	**Project Status**	Design Stage
Council District	Six	**Class**	Rehabilitation
Planning Area	Suitland, District Heights & Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

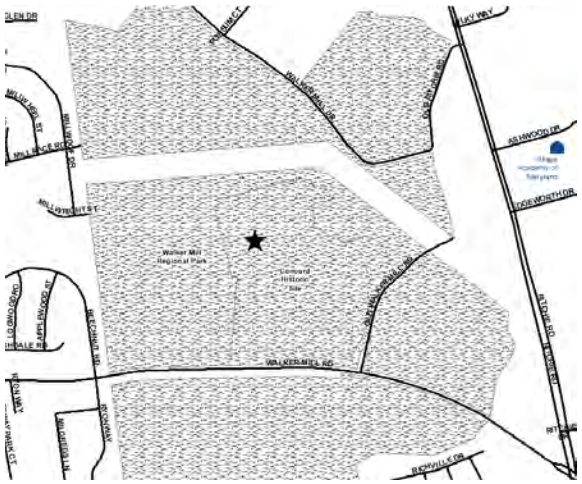
	Estimate	Actual
1st Year in Capital Program		FY 1999
1st Year in Capital Budget		FY 1999
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$3,191	$2,341	$7,512	**$13,044**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**13,044**	3,191	2,341	**7,512**	7,512	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$13,044**	**$3,191**	**$2,341**	**$7,512**	**$7,512**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$1,050**	$1,050	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**4,013**	4,013	—	**—**	—	—	—	—	—	—	—
OTHER	**7,981**	7,681	—	**300**	300	—	—	—	—	—	—
TOTAL	**$13,044**	**$12,744**	**$—**	**$300**	**$300**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	8000 Walker Mill Road, Capitol Heights	**Project Status**	Under Construction
Council District	Six	**Class**	Rehabilitation
Planning Area	Suitland, District Heights & Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2020
1st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2024	

Description: Built in 1798, Concord is a two-and-one-half-story brick house of the Federal Period. This project funds maintenance and improvements to the historic house and work on outbuildings, including stabilization or disassembly.

Justification: This historic house is on the National Register of Historic Sites and needs renovation to stabilize the structure and open it for public use.

Highlights: No significant highlights for this project.

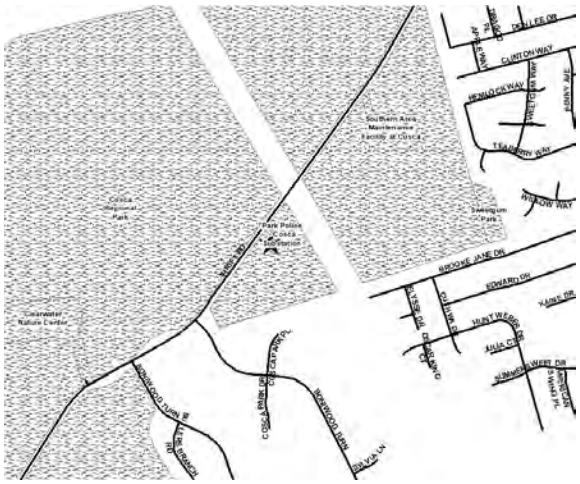
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$219	$0	$186	**$405**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**405**	219	—	**186**	186	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$405**	**$219**	**$—**	**$186**	**$186**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$405**	$405	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$405**	**$405**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project is for the implementation of the Cosca Regional Park Master Plan and related improvements to Thrift Road.

Justification: Cosca Regional Park is a mature park with many different amenities. The park offers tennis, camping, picnic areas, hiking, softball and playgrounds. As such, there are a variety of different sub-projects that will make sure patrons have up-to-date quality facilities.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	11000 Thrift Road, Fort Washington	**Project Status**	Under Construction
Council District	Nine	**Class**	Rehabilitation
Planning Area	Clinton & Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2022
1st Year in Capital Budget		FY 2022
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$483	$1,135	$5,673	**$7,291**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**25,291**	483	1,135	**23,673**	5,673	4,884	4,116	3,000	3,000	3,000	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$25,291**	**$483**	**$1,135**	**$23,673**	**$5,673**	**$4,884**	**$4,116**	**$3,000**	**$3,000**	**$3,000**	**$—**
FUNDING											
STATE	**$750**	$750	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**4,379**	2,495	—	**1,884**	1,884	—	—	—	—	—	—
OTHER	**20,162**	4,046	—	**16,116**	1,116	3,000	3,000	3,000	3,000	3,000	—
TOTAL	**$25,291**	**$7,291**	**$—**	**$18,000**	**$3,000**	**$3,000**	**$3,000**	**$3,000**	**$3,000**	**$3,000**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	3102 Lottsford Vista Road, Mitchellville	**Project Status**	New
Council District	Five	**Class**	Rehabilitation
Planning Area	Mitchellville & Vicinity	**Land Status**	Publicly Owned Land

Description: Built in 1842, the Cottage at Warrington is a one-and-one-half-story frame house with a "catslide" or saltbox roof, and two exterior chimneys of local sandstone. It is a unique example in Prince George's County of a small plantation dwelling.

Justification: Only various parts of the building are still standing, including two stone chimneys. This site has been noted by the Historic Preservation Commission as a property of concern. In addition, plans for a trail system in this area make it important that this site be made safe before the public is invited into the area.

Highlights: This project is funded by $146,000 from the College Park Woods PDF and $57,006 from the Parks & Recreation Administration Building Renovations PDF.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2025
1st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$203	**$203**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**203**	—	—	**203**	203	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$203**	**$—**	**$—**	**$203**	**$203**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$203**	$203	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$203**	**$203**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: This project provides funds to acquire land for parks.

Justification: The demand for land for private development is extremely high in Prince George's County. Combining acquisition funding for Countywide acquisition of parkland provides greater flexibility within the Commission's land acquisition program.

Highlights: This allows the Department to take immediate action to acquire desirable tracts when land comes on the market no matter where it is in the County. This funding is supplemented by $422,027 from the Undesignated Acquisition Sites PDF, $4,041 from the Reserve Fund PDF, and $167,271 from Potomac Landing Community Center.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Countywide	**Class**	Land Acquisition
Planning Area	Not Assigned	**Land Status**	Not Assigned

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2006
1st Year in Capital Budget		FY 2006
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$17,963	$269	$3,000	**$21,232**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**34,696**	17,963	269	**16,464**	3,000	3,000	3,000	3,000	3,000	1,464	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$34,696**	**$17,963**	**$269**	**$16,464**	**$3,000**	**$3,000**	**$3,000**	**$3,000**	**$3,000**	**$1,464**	**$—**
FUNDING											
STATE	**$26,988**	$23,836	$1,652	**$1,500**	$1,500	$—	$—	$—	$—	$—	$—
MNCPPC	**1,792**	1,792	—	**—**	—	—	—	—	—	—	—
OTHER	**5,916**	4,916	—	**1,000**	1,000	—	—	—	—	—	—
TOTAL	**$34,696**	**$30,544**	**$1,652**	**$2,500**	**$2,500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: This site houses a recently closed 18-hole golf facility in Beltsville, Maryland. This project involves the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvements, and capital equipping of the former Cross Creek Golf Course property.

Justification: The former Cross Creek Golf Course property will provide M-NCPPC with approximately 168-acres of land that has the potential for a multitude of passive or active recreation.

Highlights: This funding is supplemented by $127,895 from the Amphitheater Operations PDF, $2,009,433 from the Northern Area Maintenance Yard @ Polk Street PDF, and $564,563 from the Tucker Road Ice Rink PDF.

Enabling Legislation: Not Applicable

Location		Status	
Address	12800 Bay Hill Drive, Beltsville	**Project Status**	Design Not Begun
Council District	One	**Class**	New Construction
Planning Area	Fairland Beltsville	**Land Status**	Site selected only

PROJECT MILESTONES

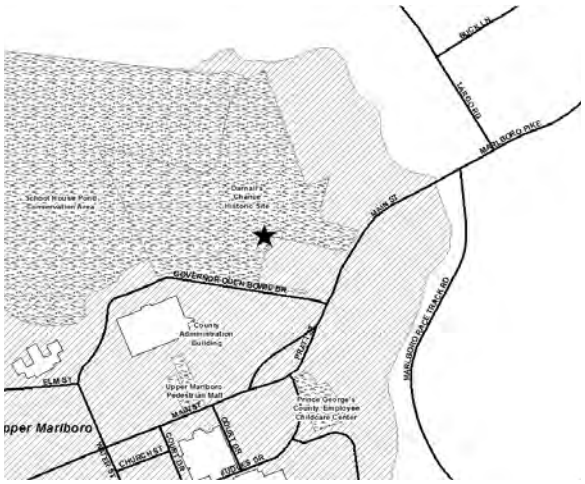
	Estimate	Actual
1st Year in Capital Program		FY 2024
1st Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$5	$0	$1,495	**$1,500**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**4,202**	5	—	**4,197**	1,495	2,702	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$4,202**	**$5**	**$—**	**$4,197**	**$1,495**	**$2,702**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$1,000**	$—	$1,000	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**500**	—	500	**—**	—	—	—	—	—	—	—
OTHER	**2,702**	2,702	—	**—**	—	—	—	—	—	—	—
TOTAL	**$4,202**	**$2,702**	**$1,500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: Darnall's Chance is a one-story brick structure built from 1741 - 1742. It serves as a house museum. Work includes installation of parking lot lighting to improve safety and repair of the existing subsurface drainage system to improve site drainage.

Justification: During the eighteenth and nineteenth centuries, it was the home of a series of successful merchants. It was listed in the National Register of Historic Places in 1978.

Highlights: An assessment of historic properties determined that this site was in need of maintenance and repair. Prioritized work includes review of existing roof framing and any necessary roof repair, brick repointing and an interior environmental conditions investigation.

Enabling Legislation: Not Applicable

Location		Status	
Address	14800 Governor Oden Bowie Drive, Upper Marlboro	**Project Status**	Under Construction
Council District	Nine	**Class**	Rehabilitation
Planning Area	Upper Marlboro & Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

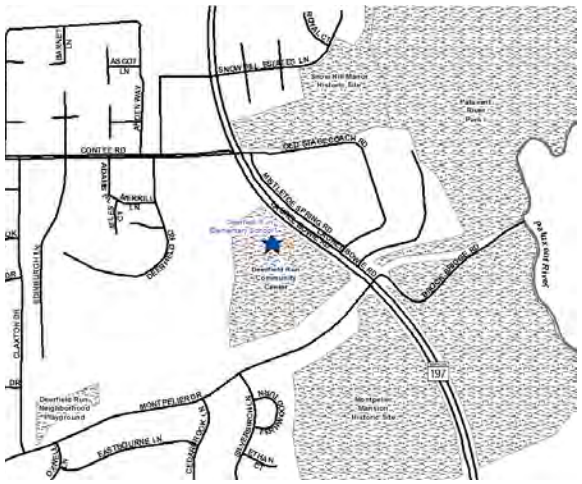
	Estimate	Actual
1st Year in Capital Program		FY 2019
1st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$902	$177	$109	**$1,188**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**1,188**	902	177	**109**	109	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,188**	**$902**	**$177**	**$109**	**$109**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
DEV	**$23**	$23	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**1,165**	1,165	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,188**	**$1,188**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	13000 Laurel-Bowie Road, Laurel	**Project Status**	Design Not Begun
Council District	One	**Class**	New Construction
Planning Area	South Laurel Montpelier	**Land Status**	Publicly Owned Land

Description: Deerfield Run Community Center adjoins Deerfield Run Elementary School on Prince George's County Public School property. The feasibility study and program of requirements recommends a standalone facility, and the Commission is currently in discussion with PGCPS on real estate requirements.

Justification: An analysis of the existing center and site was completed to determine the optimal approach to meet current and future recreational demand, life/safety codes and programmatic needs

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

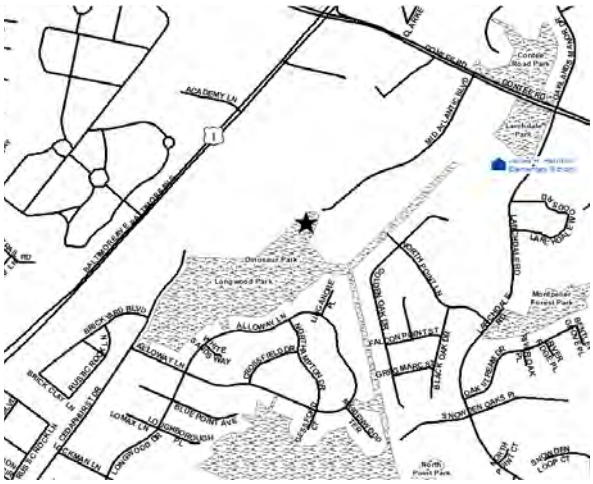
	Estimate	Actual
1st Year in Capital Program		FY 2018
1st Year in Capital Budget		FY 2022
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**12,820**	—	—	**12,820**	—	6,410	6,410	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$12,820**	**$—**	**$—**	**$12,820**	**$—**	**$6,410**	**$6,410**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$1,000**	$1,000	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**11,405**	11,405	—	**—**	—	—	—	—	—	—	—
OTHER	**415**	415	—	**—**	—	—	—	—	—	—	—
TOTAL	**$12,820**	**$12,820**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: Dinosaur park requires additional parkland improvements. This project will study and fund improvements to the existing 7.56-acre park site as well as a climate-controlled storage facility for archaeological artifacts.

Justification: Dinosaur study and fossils are very popular in the County. Prince George's County is also uniquely located in "Dinosaur Alley." This project will enhance the park for visitors.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	13200 Mid-Atlantic Boulevard, Laurel	**Project Status**	Design Not Begun
Council District	One	**Class**	Rehabilitation
Planning Area	South Laurel Montpelier	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

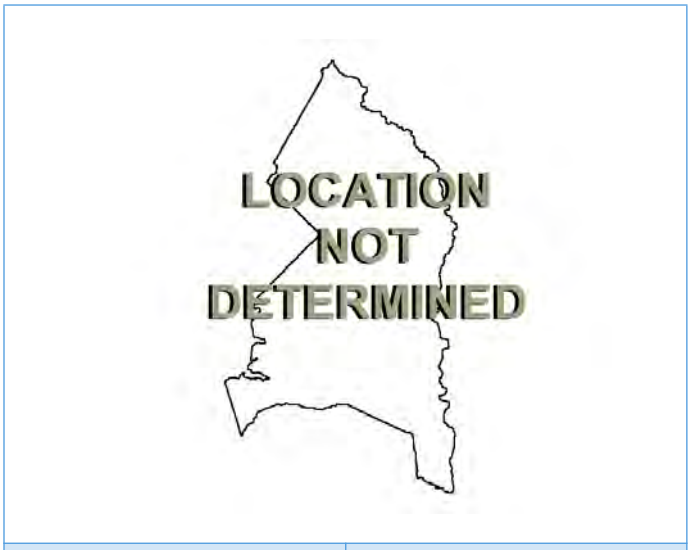
	Estimate	Actual
1st Year in Capital Program		FY 2023
1st Year in Capital Budget		FY 2023
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$1,050	**$1,050**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**13,050**	—	—	**13,050**	1,050	6,000	6,000	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$13,050**	**$—**	**$—**	**$13,050**	**$1,050**	**$6,000**	**$6,000**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$550**	$50	$—	**$500**	$500	$—	$—	$—	$—	$—	$—
MNCPPC	**12,500**	—	—	**12,500**	500	6,000	6,000	—	—	—	—
TOTAL	**$13,050**	**$50**	**$—**	**$13,000**	**$1,000**	**$6,000**	**$6,000**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL											
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: A feasibility study is required to assess the need, economic viability and potential locations for a new science center facility to complement the Dinosaur Park. The study will develop conceptual science center designs and projections.

Justification: There is a need for science, technology, engineering, and mathematics (STEM) related activities in Prince George's County.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Location Not Determined	**Project Status**	Design Stage
Council District	One	**Class**	Non Construction
Planning Area	Not Assigned	**Land Status**	Not Assigned

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2020
1st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$95	$0	$155	**$250**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$250**	$95	$—	**$155**	$155	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$250**	**$95**	**$—**	**$155**	**$155**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$250**	$250	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$250**	**$250**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: Built in 1900, Dorsey Chapel is a meetinghouse-style church. An assessment of historic properties determined that this site was in need of maintenance and repair. Prioritized work includes investigation of basement issues including humidity levels and cracks in the foundation, plus related repairs.

Justification: This structure was built to serve the African-American farming community of Brookland, and it is the most highly ornamented of the County's turn-of-the-century black Methodist chapels.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	10704 Brookland Road, Glenn Dale	**Project Status**	Under Construction
Council District	Four	**Class**	Rehabilitation
Planning Area	Glendale, Seabrook, Lanham & Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

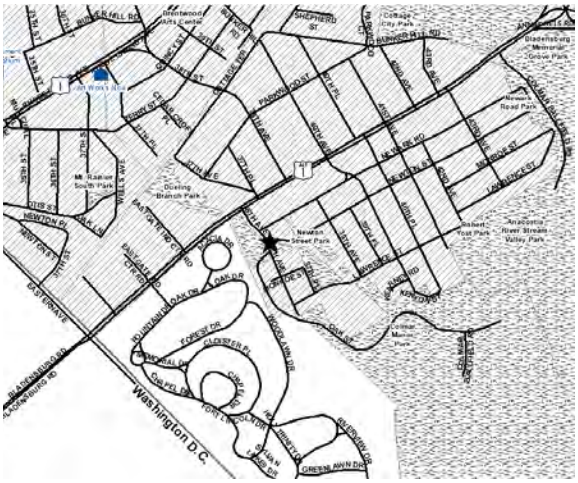
	Estimate	Actual
1st Year in Capital Program		FY 2020
1st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2024	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$113	$1	$1	**$115**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**115**	113	1	**1**	1	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$115**	**$113**	**$1**	**$1**	**$1**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$115**	$115	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$115**	**$115**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This trail project is to connect the Anacostia River Trail at the south end of the Levee in Colmar Manor to the Dueling Grounds at 37th and Newton (~3000 feet).

Justification: The Anacostia Trails Heritage Area (ATHA) has worked with the City of Colmar Manor to develop a plan for a Dueling Creek Heritage Trail.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	3510 37th Ave, Colmar Manor	**Project Status**	Design Not Begun
Council District	Five	**Class**	Rehabilitation
Planning Area	Northwestern	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

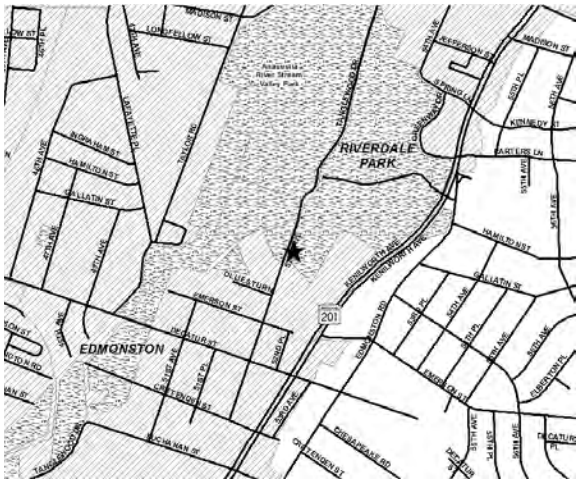
	Estimate	Actual
1st Year in Capital Program		FY 2022
1st Year in Capital Budget		FY 2022
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$25	$0	$0	**$25**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**650**	25	—	**625**	—	625	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$650**	**$25**	**$—**	**$625**	**$—**	**$625**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$650**	$650	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$650**	**$650**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project consists of improvements to the park building, ADA access improvements, a new loop trail, and field improvements, and any associated improvements.

Justification: The recreation building is aging but heavily used and requires upgrades to meet the demand for both the facility and park amenities.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	5100 Tanglewood Drive, Hyattsville	**Project Status**	Design Not Begun
Council District	Five	**Class**	Rehabilitation
Planning Area	Hyattsville and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

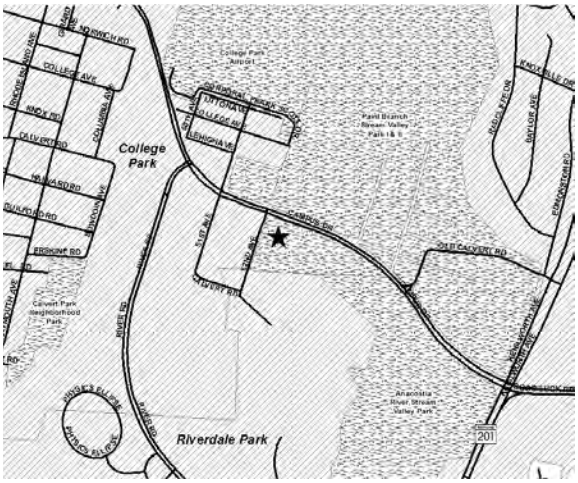
	Estimate	Actual
1st Year in Capital Program		FY 2015
1st Year in Capital Budget		FY 2015
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$225	**$225**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**225**	—	—	**225**	225	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$225**	**$—**	**$—**	**$225**	**$225**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$225**	$225	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$225**	**$225**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	5211 Paint Branch Parkway, College Park	**Project Status**	Design Not Begun
Council District	Three	**Class**	Rehabilitation
Planning Area	College Park, Berwyn Heights & Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2019
1st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Description: This project is to address the need for code and safety improvements as addressed in the Aquatic Facilities Assessment.

Justification: The Formula 2040 objective is for capital reinvestment of 2% of asset value each year in facility protection and preventative maintenance.

Highlights: No significant highlights for this project.

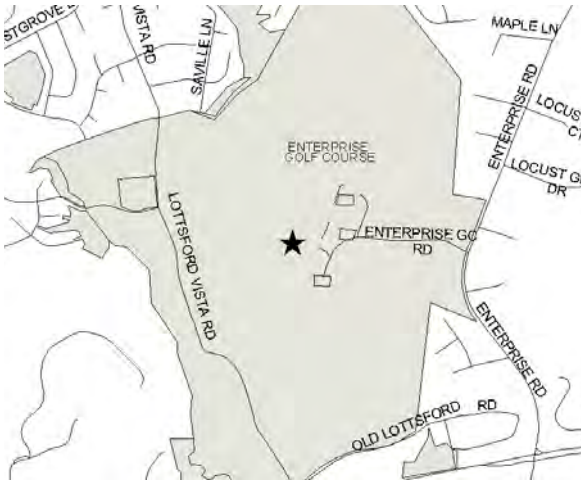
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$35	$0	$0	**$35**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**35**	35	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$35**	**$35**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$35**	$35	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$35**	**$35**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	2802 Enterprise Road, Largo	**Project Status**	Design Not Begun
Council District	Five	**Class**	Rehabilitation
Planning Area	Largo Lottsford	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2000
1st Year in Capital Budget		FY 2000
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

Description: A golf study and course master plan will be conducted to enhance project planning and determine cost projections and funding requirements. The study will identify project scope, program of requirements, site and structural analysis, conceptual design, and other factors as necessary. Additional funding will be used for implementation.

Justification: This heavily used facility needs upgrades to provide adequate access and maintain quality turf.

Highlights: No significant highlights for this project.

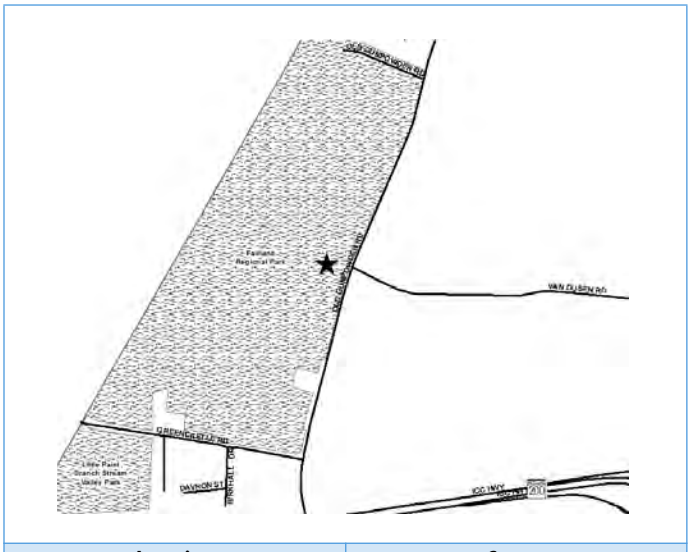
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$1,388	$0	$300	**$1,688**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**2,754**	1,388	—	**1,366**	300	1,066	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$2,754**	**$1,388**	**$—**	**$1,366**	**$300**	**$1,066**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
DEV	**$49**	$49	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**750**	750	—	**—**	—	—	—	—	—	—	—
OTHER	**1,955**	1,955	—	**—**	—	—	—	—	—	—	—
TOTAL	**$2,754**	**$2,754**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project is to address the need for code and safety improvements as addressed in the Aquatic Facilities Assessment.

Justification: The Formula 2040 objective is for capital reinvestment of 2% of asset value each year in facility protection and preventative maintenance.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	13820 Old Gunpowder Road, Laurel	**Project Status**	Design Stage
Council District	One	**Class**	Rehabilitation
Planning Area	Northwestern	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

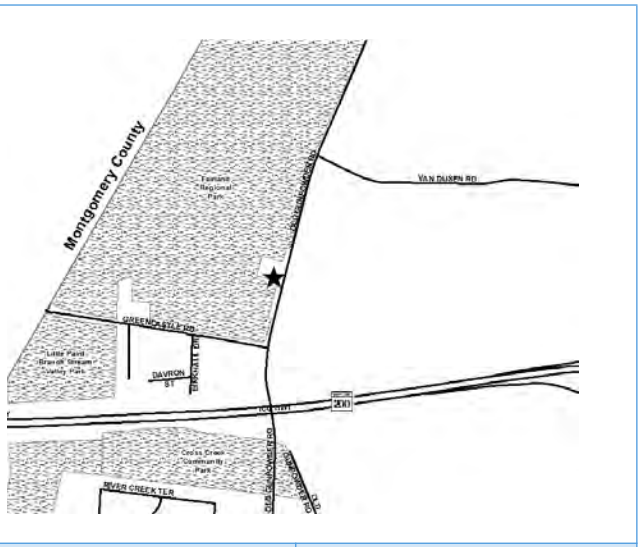
	Estimate	Actual
1st Year in Capital Program		FY 2019
1st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$257	$290	$851	**$1,398**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**1,398**	257	290	**851**	851	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,398**	**$257**	**$290**	**$851**	**$851**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$1,398**	$1,098	$300	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$1,398**	**$1,098**	**$300**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: The project includes the master park development plan including a parking assessment review of ADA compliance issues, and a plan for the 40-acre Konterra addition. Funds will also be used toward existing amenity upgrades and the construction of a comfort station.

Justification: Fairland Regional Park is home to several significant facilities. Maintaining its unique role as a multigenerational center and regional park will require a review of the adequacy of the existing facilities. The indoor tennis structure was replaced in FY 2023 and many other facilities are aging and in need or replacement or upgrade.

Highlights: The Master Plan is scheduled to begin in FY 2025 with the completion date to be determined.

Enabling Legislation: Not Applicable

Location		Status	
Address	13950 Old Gunpowder Rd, Laurel	**Project Status**	Design Stage
Council District	One	**Class**	Non Construction
Planning Area	Northwestern	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2018
1st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$2,473	$334	$2,493	**$5,300**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**7,300**	2,473	334	**4,493**	2,493	1,000	1,000	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$7,300**	**$2,473**	**$334**	**$4,493**	**$2,493**	**$1,000**	**$1,000**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$2,375**	$375	$—	**$2,000**	$2,000	$—	$—	$—	$—	$—	$—
OTHER	**4,925**	4,925	—	**—**	—	—	—	—	—	—	—
TOTAL	**$7,300**	**$5,300**	**$—**	**$2,000**	**$2,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: This project updates the existing public facilities from septic to public sewer. This project will allow a grinder/ ejector pump in the maintenance yard to connect to public water and sewer and evaluate the installation of comfort stations.

Justification: The existing septic system is old and outdated and prone to failure. Redesign of the current antiquated septic system will update the service to public sewer and alleviate the need for constant maintenance.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	13950 Old Gunpowder Road, Laurel	**Project Status**	Design Stage
Council District	One	**Class**	Rehabilitation
Planning Area	Northwestern	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

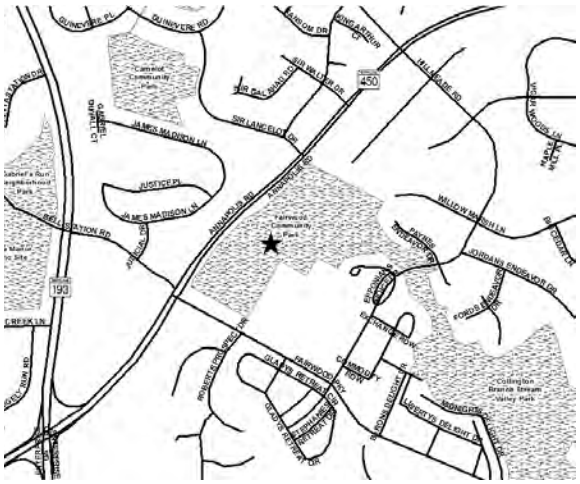
	Estimate	Actual
1st Year in Capital Program		FY 2020
1st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$39	$27	$1,120	**$1,186**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$1,186**	$39	$27	**$1,120**	$1,120	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,186**	**$39**	**$27**	**$1,120**	**$1,120**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$686**	$—	$686	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**500**	500	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,186**	**$500**	**$686**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project is to add an irrigation system for two soccer fields.

Justification: These fields are very popular and are being overused. An irrigation system will prevent the fields from going dormant, and the grass will remain healthy and green. The 2017 Land Preservation, Parks and Recreation Plan (LPPRP) recommends improving 10 rectangular fields to Level of Service 3. Fairwood Park is in Formula 2040 Service Area 3. This area has an existing service gap of four rectangular fields at Level of Service 1, as identified by the LPPRP.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	12390 Fairwood Parkway, Bowie	**Project Status**	Under Construction
Council District	Six	**Class**	Rehabilitation
Planning Area	Bowie Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2018
1st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$41	$30	$462	**$533**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**533**	41	30	**462**	462	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$533**	**$41**	**$30**	**$462**	**$462**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$533**	$533	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$533**	**$533**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	Countywide	**Project Status**	Design Not Begun
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2023
1st Year in Capital Budget		FY 2023
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This project identifies high-level projects and program requirements, measurable project objectives, success criteria, assumptions and constraints.

Justification: The community, environment, and/or internal DPR benefit from this project. Irrigation will help maintain the condition of fields.

Highlights: This funding is supplemented by $343,683 from the Glenarden - Field Irrigation PDF and $331,360 from the Landover Hills - Field Irrigation PDF.

Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$369	$1,000	**$1,369**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**4,675**	—	369	**4,306**	1,000	1,000	1,000	500	500	306	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$4,675**	**$—**	**$369**	**$4,306**	**$1,000**	**$1,000**	**$1,000**	**$500**	**$500**	**$306**	**$—**
FUNDING											
OTHER	**$4,675**	$1,675	$500	**$2,500**	$—	$500	$500	$500	$500	$500	$—
TOTAL	**$4,675**	**$1,675**	**$500**	**$2,500**	**$—**	**$500**	**$500**	**$500**	**$500**	**$500**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: The project involves the design and construction of a replacement restroom facility (comfort station).

Justification: Fletcher's Field is a heavily utilized field complex in a densely populated area of the County. The existing comfort station/pavilion is deteriorating and in need of replacement. The athletic fields are heavily used for recreation leagues and tournaments.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	5200 Kenilworth Avenue, Hyattsville	**Project Status**	New
Council District	Five	**Class**	New Construction
Planning Area	Hyattsville and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2025
1st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**500**	—	—	**500**	—	500	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$500**	**$—**	**$—**	**$500**	**$—**	**$500**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$500**	$—	$—	**$500**	$500	$—	$—	$—	$—	$—	$—
TOTAL	**$500**	**$—**	**$—**	**$500**	**$500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Countywide	**Class**	Non Construction
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2021
1st Year in Capital Budget		FY 2021
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This project authorizes the M-NCPPC to approve appropriation transfers up to $250,000 for unanticipated costs related to closing out ongoing Commission construction projects. Each transfer from this Fund of $250,000 or less shall be reported in writing to Council Administration and the Executive Branch Administration. Transfer amounts over $250,000 or more than 10% of the approved budget will require approval of a budget amendment by the County Council in accordance with Section 18- 109 of the Land Use Article. Categories of allowable costs for these transfers include equitable adjustments, legal and professional fees that are necessary to assess, litigate, settle contract claims and disputes related to the associated projects.

Justification: Estimates used for programming are often lower than actual costs due to inflationary increases or other unanticipated setbacks. Expenditures for small Commission construction projects are also subject to adjustments.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$1,383	**$1,383**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**1,383**	—	—	**1,383**	1,383	—	—	—	—	—	—
TOTAL	**$1,383**	**$—**	**$—**	**$1,383**	**$1,383**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$1,383**	$1,383	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$1,383**	**$1,383**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: The program provides for the maintenance and updating of geographic data used by the Commission, Washington Suburban Sanitary Commission (WSSC) and Prince George's County. The GIS database currently contains over 150 data layers. Each data layer has an identified maintenance/update schedule. The Planning Department is responsible for this task.

Justification: Several GIS layers such as property, zoning, and orthophotography are critical to the business mission of the consortium, other partners and the private sector.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Countywide	**Class**	Technology
Planning Area	Not Assigned	**Land Status**	Not Assigned

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2004
1st Year in Capital Budget		FY 2004
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$717	$160	$653	**$1,530**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**1,530**	717	160	**653**	653	—	—	—	—	—	—
TOTAL	**$1,530**	**$717**	**$160**	**$653**	**$653**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$1,530**	$1,470	$30	**$30**	$30	$—	$—	$—	$—	$—	$—
TOTAL	**$1,530**	**$1,470**	**$30**	**$30**	**$30**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: A feasibility study will be conducted to enhance project planning and determine cost projections and funding requirements. The feasibility study will identify project scope, program of requirements, site and structural analysis, conceptual design, along with other factors as necessary.

Justification: This older community center is heavily used and needs code renovation work as well as expansion to accommodate existing and proposed programs.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	1101 Marcy Avenue, Oxon Hill	**Project Status**	Design Not Begun
Council District	Eight	**Class**	Rehabilitation
Planning Area	Henson Creek	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

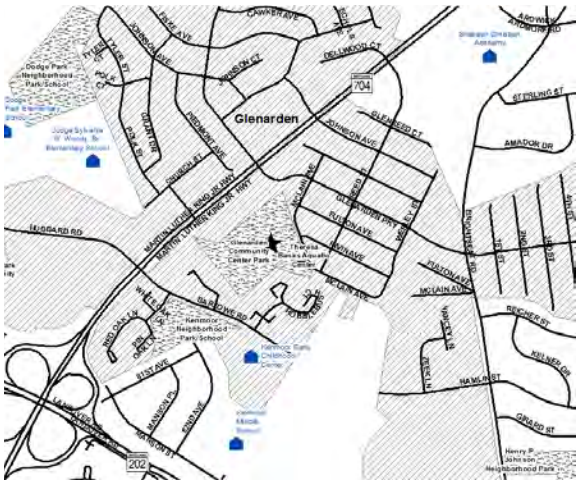
	Estimate	Actual
1st Year in Capital Program		FY 1995
1st Year in Capital Budget		FY 1995
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$221	$0	$316	**$537**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$537**	$221	$—	**$316**	$316	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$537**	**$221**	**$—**	**$316**	**$316**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$25**	$25	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**33**	33	—	**—**	—	—	—	—	—	—	—
OTHER	**479**	479	—	**—**	—	—	—	—	—	—	—
TOTAL	**$537**	**$537**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project adds an irrigation system to an existing football field at Glenarden Community Center.

Justification: Irrigation is necessary to reduce erosion on heavily-trafficked areas, such as this highly popular sports field. The 2017 LPPRP recommends improving 10 rectangular fields to Level of Service 3. The field at Glenarden Community Center is in Formula 2040 Service Area 4. This area has an existing service gap of two rectangular fields at Level of Service 1, as identified by the LPPRP.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	8615 Mclain Avenue, Landover	**Project Status**	Design Stage
Council District	Five	**Class**	Infrastructure
Planning Area	Landover Area	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2018
1st Year in Capital Budget		FY 2018
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2024	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$33	$23	$0	**$56**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**56**	33	23	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$56**	**$33**	**$23**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$56**	$56	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$56**	**$56**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	5200 Glenn Dale Road, Glenn Dale	**Project Status**	Design Not Begun
Council District	Various	**Class**	Non Construction
Planning Area	Glendale, Seabrook, Lanham & Vicinity	**Land Status**	Publicly Owned Land

Description: The project is for a Master Park Development Plan for the Glenn Dale Hospital Park, a park as set forth in House Bill 113 (1984), and the surrounding parcels.

Justification: Glenn Dale Hospital Park is an undeveloped park surrounding the 60 acre historic core of the Glenn Dale Hospital facility. The historic core has the potential for redevelopment for residential and complementary uses. The surrounding approximately 150 acres of parkland should be studied for the addition of active and passive recreation opportunities including additional connections to the WB&A Trail and the overall trail network. There is potential for the park to be considered as a future regional park as improvements are implemented. The plan will include the investigation of relevant adjacent parcels for potential access or acquisition opportunities.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

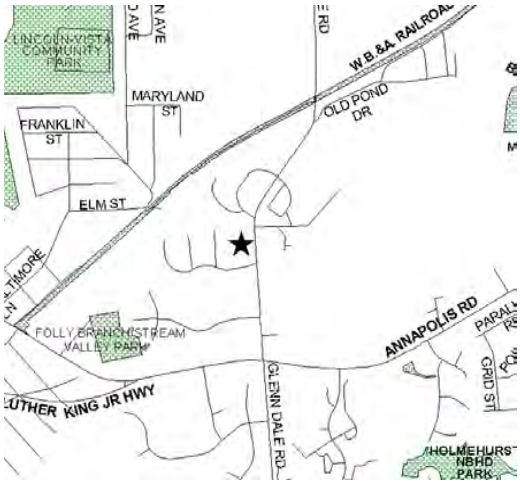
	Estimate	Actual
1st Year in Capital Program		FY 2022
1st Year in Capital Budget		FY 2022
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$1,000**	$—	$—	**$1,000**	$—	$1,000	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,000**	**$—**	**$—**	**$1,000**	**$—**	**$1,000**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$1,000**	$1,000	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$1,000**	**$1,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: An environmental assessment was completed for the 60-acre parcel. A consultant is nearing completion of a master plan for the remaining 150 acres. The site consists of 210 acres. Approximately 60 acres are occupied by buildings that have been designated as historic and listed on the National Register of Historic Sites and Places. M-NCPPC will make financial contributions to support the ongoing maintenance and redevelopment of the site.

Justification: The Glenn Dale Hospital site requires a master plan with two major objectives: evaluation of the potential use of existing buildings and development of a facility plan for a future park.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	5200 Glenn Dale Road, Glenn Dale	**Project Status**	Design Not Begun
Council District	Various	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

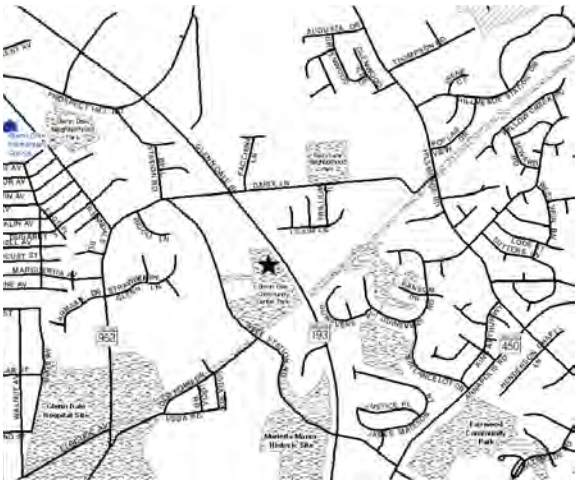
	Estimate	Actual
1st Year in Capital Program		FY 2001
1st Year in Capital Budget		FY 2001
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$954	$153	$1,000	**$2,107**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$4,375**	$954	$153	**$3,268**	$1,000	$1,000	$1,268	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$4,375**	**$954**	**$153**	**$3,268**	**$1,000**	**$1,000**	**$1,268**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$4,375**	$4,375	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$4,375**	**$4,375**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	11901 Glenn Dale Boulevard, Glenn Dale	**Project Status**	Design Stage
Council District	Four	**Class**	Addition
Planning Area	Glendale, Seabrook, Lanham & Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2008
1st Year in Capital Budget		FY 2009
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Description: The feasibility study determined that the ideal program for this multigenerational center would be a 137,000 square foot center and will include an expanded splash park, a double-gymnasium, indoor track, 50-meter pool, and outdoor fields and amenities.

Justification: Formula 2040 recommends multigenerational centers to better meet the needs of Prince George's County residents.

Highlights: No significant highlights for this project.

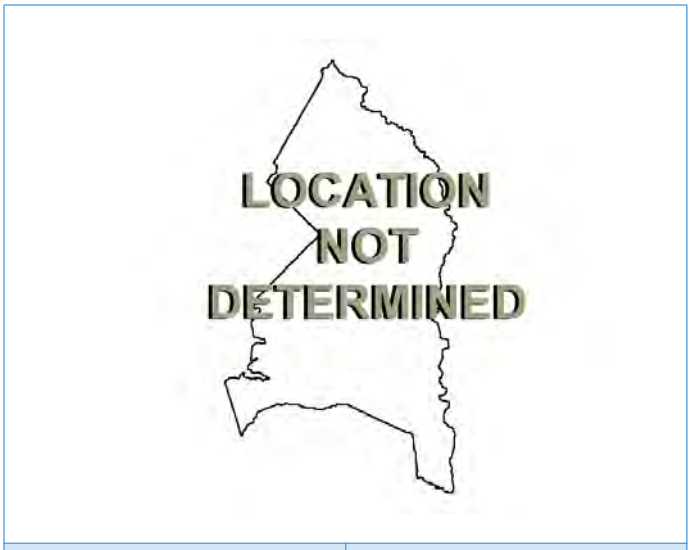
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$50	$0	$2,500	**$2,550**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**15,300**	50	—	**15,250**	2,500	2,500	5,250	—	—	5,000	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$15,300**	**$50**	**$—**	**$15,250**	**$2,500**	**$2,500**	**$5,250**	**$—**	**$—**	**$5,000**	**$—**
FUNDING											
MNCPPC	**$15,300**	$5,300	$—	**$10,000**	$5,000	$—	$—	$—	$—	$5,000	$—
TOTAL	**$15,300**	**$5,300**	**$—**	**$10,000**	**$5,000**	**$—**	**$—**	**$—**	**$—**	**$5,000**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: The feasibility study determined that the ideal program for this multigenerational center would be a 95,000 square foot center and will include a double-gymnasium, indoor track, 25-yard pool, childcare facility, outdoor fields and amenities.

Justification: Formula 2040 recommends multigenerational centers to better meet the needs of Prince George's County residents.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	7200 Gallatin Street, Hyattsville	**Project Status**	Design Not Begun
Council District	Three	**Class**	New Construction
Planning Area	Bladensburg, Defense Hgts & Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2011
1st Year in Capital Budget		FY 2011
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$1,020	**$1,020**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**31,020**	—	—	**31,020**	1,020	—	—	10,000	10,000	10,000	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$31,020**	**$—**	**$—**	**$31,020**	**$1,020**	**$—**	**$—**	**$10,000**	**$10,000**	**$10,000**	**$—**
FUNDING											
DEV	**$920**	$920	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**30,000**	—	—	**30,000**	—	—	—	10,000	10,000	10,000	—
OTHER	**100**	100	—	**—**	—	—	—	—	—	—	—
TOTAL	**$31,020**	**$1,020**	**$—**	**$30,000**	**$—**	**$—**	**$—**	**$10,000**	**$10,000**	**$10,000**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	8601 Good Luck Road, Lanham	**Project Status**	Design Stage
Council District	Three	**Class**	Addition
Planning Area	Glendale, Seabrook, Lanham & Vicinity	**Land Status**	Publicly Owned Land

Description: Good Luck Community Center is located in Lanham, Maryland. The project will include renovation of the complete site envelope, including the community center, ballfields and courts. Following the completion of the feasibility study and program of requirements, the project design, construction bid documents and budget will be developed.

Justification: This heavily used facility needs upgrades to provide the best experience for the citizens of the County. Analysis of the existing center and site are required to determine the optimal approach to meet current and future recreational demand, life/safety codes and programmatic needs.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

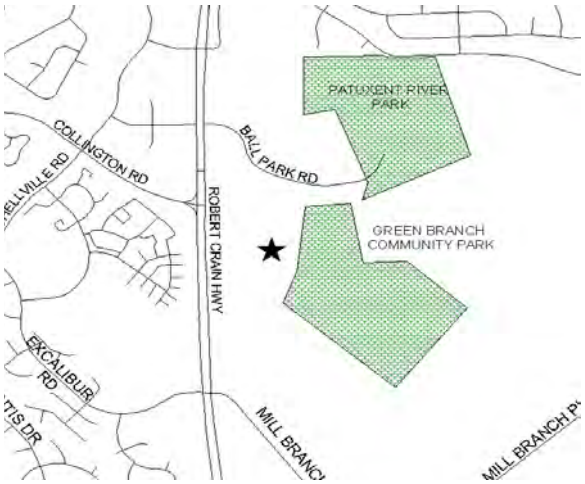
	Estimate	Actual
1st Year in Capital Program		FY 2009
1st Year in Capital Budget		FY 2010
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$48	$1,537	$19,555	**$21,140**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**21,140**	48	1,537	**19,555**	19,555	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$21,140**	**$48**	**$1,537**	**$19,555**	**$19,555**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$5,240**	$5,240	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**15,100**	15,100	—	**—**	—	—	—	—	—	—	—
OTHER	**800**	800	—	**—**	—	—	—	—	—	—	—
TOTAL	**$21,140**	**$21,140**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: The project will fund the construction of fields, restrooms, a concession pavilion, picnic areas, play areas, and associated infrastructure.

Justification: There is increasing demand for athletic fields in the Bowie area.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	3107 Mill Branch Road, Bowie	**Project Status**	Design Stage
Council District	Four	**Class**	New Construction
Planning Area	Cedarville & Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2001
1st Year in Capital Budget		FY 2001
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$1,924	$491	$11,900	**$14,315**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**44,980**	1,924	491	**42,565**	11,900	11,900	11,900	6,865	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$44,980**	**$1,924**	**$491**	**$42,565**	**$11,900**	**$11,900**	**$11,900**	**$6,865**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$997**	$997	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
DEV	**250**	250	—	**—**	—	—	—	—	—	—	—
MNCPPC	**39,500**	4,500	10,000	**25,000**	20,000	5,000	—	—	—	—	—
OTHER	**4,233**	4,233	—	**—**	—	—	—	—	—	—	—
TOTAL	**$44,980**	**$9,980**	**$10,000**	**$25,000**	**$20,000**	**$5,000**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: This project is for the design and replacement of the Green Meadows Park Building.

Justification: The Green Meadows Park Building has been closed for many years due to the deterioration of the structure. The Department will be conducting conditions assessments and replacement prioritization for all its aging park buildings. After preliminary assessment, this park building is a top priority for replacement due to its condition and resident demand for rentable community space.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	6301 Sligo Parkway, Hyattsville	**Project Status**	New
Council District	Two	**Class**	Replacement
Planning Area	Takoma Park - Langley Park	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

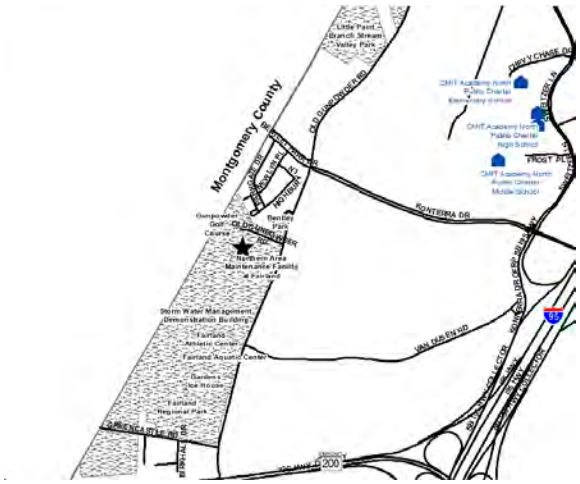
	Estimate	Actual
1st Year in Capital Program		FY 2025
1st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**1,500**	—	—	**1,500**	—	1,500	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,500**	**$—**	**$—**	**$1,500**	**$—**	**$1,500**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$1,500**	$—	$—	**$1,500**	$—	$1,500	$—	$—	$—	$—	$—
TOTAL	**$1,500**	**$—**	**$—**	**$1,500**	**$—**	**$1,500**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	14300 Old Gunpowder Road, Laurel	**Project Status**	Design Stage
Council District	One	**Class**	Rehabilitation
Planning Area	Northwestern	**Land Status**	Publicly Owned Land

Description: This is an 18-hole course located near the border between Prince George's and Montgomery Counties. This project involves clubhouse and course renovation.

Justification: State grants will be used for renovations on Montgomery County property.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2021
1st Year in Capital Budget		FY 2021
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$401	$2	$3,252	**$3,655**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**3,955**	401	2	**3,552**	3,252	300	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$3,955**	**$401**	**$2**	**$3,552**	**$3,252**	**$300**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$200**	$100	$100	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**3,755**	405	3,050	**300**	300	—	—	—	—	—	—
TOTAL	**$3,955**	**$505**	**$3,150**	**$300**	**$300**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	3901 Hamilton Street, Hyattsville	**Project Status**	Design Not Begun
Council District	Two	**Class**	Rehabilitation
Planning Area	Hyattsville and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2019
1st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Description: The assessment report identifies and prioritizes deficiency repairs in aquatic components that require maintenance for an uninterrupted, safe and healthy operation.

Justification: The Formula 2040 objective is for capital reinvestment of 2% of asset value each year in facility protection and preventative maintenance.

Highlights: No significant highlights for this project.

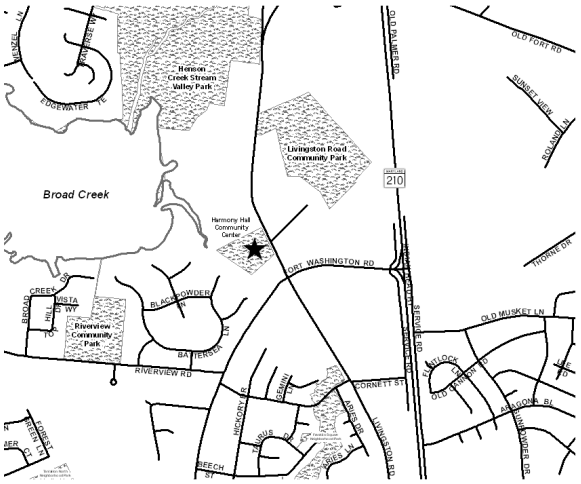
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$32	$0	$1,293	**$1,325**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**1,325**	32	—	**1,293**	1,293	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,325**	**$32**	**$—**	**$1,293**	**$1,293**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$1,165**	$1,165	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**160**	160	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,325**	**$1,325**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	10701 Livingston Road, Oxon Hill	**Project Status**	Design Not Begun
Council District	Eight	**Class**	Rehabilitation
Planning Area	South Potomac	**Land Status**	Publicly Owned Land

Description: A feasibility study will be undertaken to determine the extent of repairs needed to the building and site, on-site expansion opportunities and associated cost/ benefit.

Justification: Harmony Hall Community Center is a major functional space in a converted school building that includes a community center and office space occupied by the Department of Parks and Recreation's Southern Area Operations. The entire building complex requires repairs and upgrades to meet current building and ADA codes.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

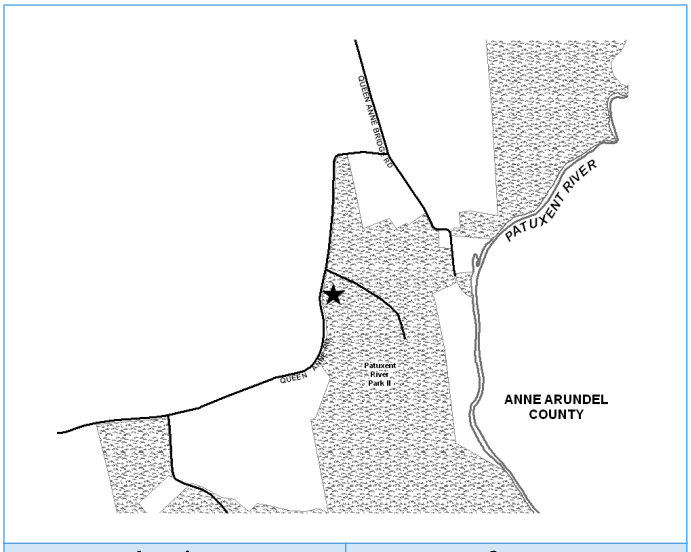
	Estimate	Actual
1st Year in Capital Program		FY 2009
1st Year in Capital Budget		FY 2009
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$218	$0	$302	**$520**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**10,520**	218	—	**10,302**	302	—	5,000	5,000	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$10,520**	**$218**	**$—**	**$10,302**	**$302**	**$—**	**$5,000**	**$5,000**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$5,000**	$—	$—	**$5,000**	$—	$—	$5,000	$—	$—	$—	$—
OTHER	**5,520**	520	—	**5,000**	—	—	—	5,000	—	—	—
TOTAL	**$10,520**	**$520**	**$—**	**$10,000**	**$—**	**$—**	**$5,000**	**$5,000**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: Built in the late 1700s, with additions around 1800 and 1860, Hazelwood is a large frame house which represents three discrete building periods. Hazelwood is part of a curatorship agreement in which its occupants agree to improve the structure over their time living there.

Justification: It is a prominent landmark overlooking the site of the important eighteenth-century port town of Queen Anne.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	18611 Queen Anne Road, Bowie	**Project Status**	Not Assigned
Council District	Four	**Class**	Rehabilitation
Planning Area	Bowie Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

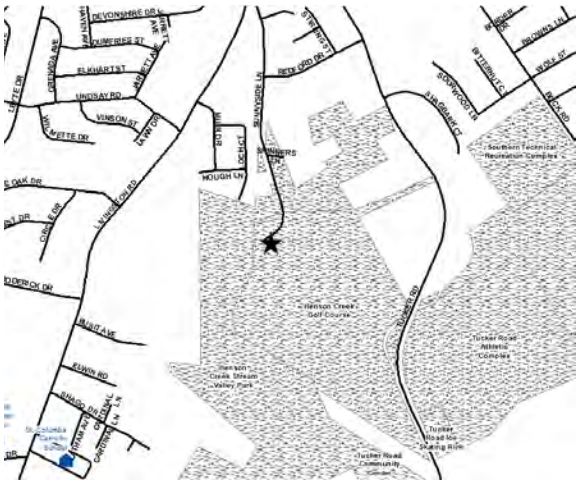
	Estimate	Actual
1st Year in Capital Program		FY 2006
1st Year in Capital Budget		FY 2006
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**607**	—	—	**607**	—	—	—	—	—	607	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$607**	**$—**	**$—**	**$607**	**$—**	**$—**	**$—**	**$—**	**$—**	**$607**	**$—**
FUNDING											
DEV	**$607**	$607	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$607**	**$607**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: The project is a site assessment for improving the golf course and customer experience. A clubhouse is a key component for improving the golf course and customer experience. This project will also renovate the clubhouse.

Justification: The clubhouse at the course is in need of renovation. A better functioning clubhouse will give Henson Creek Golf Course the ability to increase the number of golfers that it attracts in the southern portion of the County.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	1641 Tucker Road, Temple Hills	**Project Status**	Design Not Begun
Council District	Eight	**Class**	Rehabilitation
Planning Area	Henson Creek	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

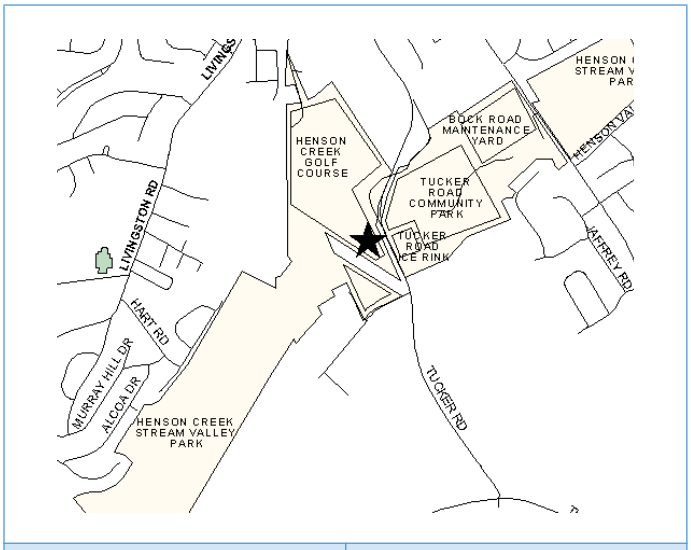
	Estimate	Actual
1st Year in Capital Program		FY 2020
1st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$400	**$400**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**400**	—	—	**400**	400	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$400**	**$—**	**$—**	**$400**	**$400**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$200**	$200	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**200**	200	—	**—**	—	—	—	—	—	—	—
TOTAL	**$400**	**$400**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project includes work for park bridge replacement, Henson Creek stream bed restoration and hardening, plus repairs to golf course cart pathways.

Justification: The bridge crossing and pathways of the golf course, as well as the stream bed of Henson Creek, need repair.

Highlights: Henson Creek Golf Course is a nine-hole golf course. Construction of the maintenance building is complete. The current priority is the park bridge replacement, path repair and stream restoration.

Enabling Legislation: Not Applicable

Location		Status	
Address	1641 Tucker Road, Temple Hills	**Project Status**	Closing - Finance
Council District	Eight	**Class**	Addition
Planning Area	Henson Creek	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 1995
1st Year in Capital Budget		FY 1995
Completed Design	TBD	
Began Construction	TBD	
Project Completion		FY 2023

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$2,346	$61	$0	**$2,407**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**2,407**	2,346	61	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$2,407**	**$2,346**	**$61**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$113**	$113	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**886**	886	—	**—**	—	—	—	—	—	—	—
OTHER	**1,408**	1,408	—	**—**	—	—	—	—	—	—	—
TOTAL	**$2,407**	**$2,407**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: This project will restore the Henson Creek Trail and Stream.

Justification: The trail and stream have been damaged due to adverse weather patterns. This project will provide the public with a more enjoyable experience.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	5601 Temple Hill Road, Oxon Hill	**Project Status**	Under Construction
Council District	Eight	**Class**	New Construction
Planning Area	South Potomac	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

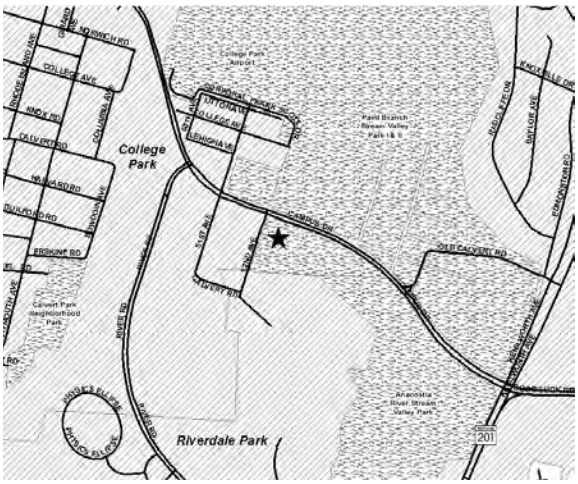
	Estimate	Actual
1st Year in Capital Program		FY 2022
1st Year in Capital Budget		FY 2022
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$248	$465	$3,287	**$4,000**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**4,000**	248	465	**3,287**	3,287	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$4,000**	**$248**	**$465**	**$3,287**	**$3,287**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$1,600**	$1,600	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**2,400**	2,400	—	**—**	—	—	—	—	—	—	—
TOTAL	**$4,000**	**$4,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	5211 Paint Branch Parkway, College Park	**Project Status**	Under Construction
Council District	Three	**Class**	Rehabilitation
Planning Area	College Park, Berwyn Heights & Vicinity	**Land Status**	Publicly Owned Land

Description: The Herbert Wells Ice Rink is one of two public ice rinks operated by M-NCPPC. The rink is not fully enclosed, or temperature controlled. As such, it can only be operated as an ice-skating facility from October to March of each year, if weather allows. A study was conducted to determine the engineering and architectural aspects of enclosing the facility. The additional funding will be used for next steps.

Justification: Residents and users of the Wells Rink have requested that the Commission investigate the feasibility of enclosing the facility.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

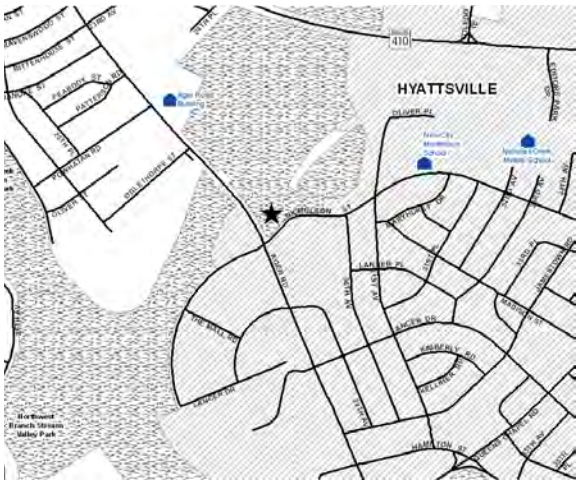
	Estimate	Actual
1st Year in Capital Program		FY 2019
1st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$469	$76	$0	**$545**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**545**	469	76	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$545**	**$469**	**$76**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$545**	$545	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$545**	**$545**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project involves replacement of the existing artificial turf field at Heurich Park when it is at the end of its life expectancy.

Justification: This sports field gets constant use and will need replacement as soon as it begins to exhibit degradation due to wear and tear.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	6001 Ager Road, Hyattsville	**Project Status**	Under Construction
Council District	Two	**Class**	Rehabilitation
Planning Area	Hyattsville and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2022
1st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2024	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$1,101	$56	$17	**$1,174**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**1,174**	1,101	56	**17**	17	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,174**	**$1,101**	**$56**	**$17**	**$17**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$650**	$650	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**524**	524	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,174**	**$1,174**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: This project is for the acquisition, planning, design, construction, repairs, renovation, reconstruction, site improvement, and capital equipping of the Hill Road Park.

Justification: Improvements were requested for this site.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	7617 Mountain View Way, Landover	**Project Status**	Design Not Begun
Council District	Five	**Class**	Rehabilitation
Planning Area	Landover Area	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

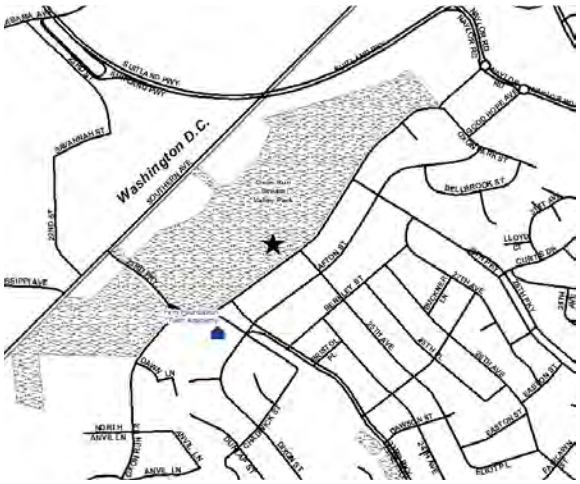
	Estimate	Actual
1st Year in Capital Program		FY 2024
1st Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**500**	—	—	**500**	—	500	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$500**	**$—**	**$—**	**$500**	**$—**	**$500**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$500**	$500	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$500**	**$500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	


Washington D.C.
SOUTHERN AVE
SUITLAND RD
SHADYSIDE AVE
DENVER RD
OXON RUN DR
ANVIL LN
DEXTER ST
DAWSON ST
PRESTON ST
ELLIOTT PL
SOUTH AVE
WESTON PL
BURNT FLY ST
LLOYDS DR
CURTIS DR
ZINC AVE
ALTAMONT AVE
ALTAMONT PL
ALTAMONT TER
ALTAMONT WAY
ALTAMONT VILLAGE
ALTAMONT VILLAGE PL
ALTAMONT VILLAGE TER
ALTAMONT VILLAGE WAY
SUTTON ST
DEL LARKOOK ST
GLENWOOD HILLS DR
GLENWOOD HILLS PL
GLENWOOD HILLS WAY
GLENWOOD HILLS TER
GLENWOOD HILLS CT
GLENWOOD HILLS LN
GLENWOOD HILLS RD
GLENWOOD HILLS ST
GLENWOOD HILLS AVE

Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Countywide	**Class**	Land Acquisition
Planning Area	Not Assigned	**Land Status**	Location Not Determined

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2007
1st Year in Capital Budget		FY 2007
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This project provides funding to support the Historic Agricultural Resources Preservation Program (HARPP) that is administered by the Prince George's County Soil Conservation District and the Prince George's County Planning Board under regulations established in Prince George's County Code (2003 Edition, 2006 Supplement), as amended Subtitle 29, Division 9 and the Historic Agricultural Resource Preservation Program Regulations adopted January 31, 2008 by the Prince George's County Planning Board and the M-NCPPC.

Justification: HARPP is a joint program of the Prince George's County Soil Conservation District and M-NCPPC. Its goal is to purchase easements to protect historic viewsheds, rural culture and character, and preserve the agricultural character of certain private properties largely in the rural areas of the County.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$30,938	$10	$716	**$31,664**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**34,527**	30,938	10	**3,579**	716	716	716	716	715	—	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$34,527**	**$30,938**	**$10**	**$3,579**	**$716**	**$716**	**$716**	**$716**	**$715**	**$—**	**$—**
FUNDING											
MNCPPC	**$3,000**	$3,000	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**31,527**	31,527	—	**—**	—	—	—	—	—	—	—
TOTAL	**$34,527**	**$34,527**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: The assessment report identifies prioritized maintenance and repair recommendations, with construction cost estimates for each recommended task covering site/civil engineering, architectural and structural conditions.

Justification: Formula 2040 objective for capital reinvestment of 2% of asset value each year in asset protection and preventative maintenance.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Not Assigned	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2019
1st Year in Capital Budget		FY 2019
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**5,000**	—	—	**5,000**	—	1,000	1,000	1,000	1,000	1,000	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$5,000**	**$—**	**$—**	**$5,000**	**$—**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$—**
FUNDING											
MNCPPC	**$1,000**	$—	$—	**$1,000**	$—	$—	$1,000	$—	$—	$—	$—
OTHER	**4,000**	—	—	**4,000**	—	1,000	—	1,000	1,000	1,000	—
TOTAL	**$5,000**	**$—**	**$—**	**$5,000**	**$—**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: The project involves the design and construction of a restroom facility (comfort station).

Justification: The athletic fields are heavily used for recreation leagues and tournaments. The addition of a comfort station will elevate this park to a Level 3 Rectangular Field Classification as described in the 2017 Land Preservation, Parks and Recreation Plan for Prince George's County.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	9911 Rosaryville Road, Upper Marlboro	**Project Status**	Design Not Begun
Council District	Nine	**Class**	New Construction
Planning Area	Rosaryville	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2020
1st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$500	**$500**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**500**	—	—	**500**	500	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$500**	**$—**	**$—**	**$500**	**$500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$500**	$300	$200	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$500**	**$300**	**$200**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: The project includes two playgrounds (2-5 year olds, 5-12 year olds), a picnic shelter, a bike shelter, multiple bicycle skills areas and a bike repair station.

Justification: Projected heavy use of the WB&A hiker/biker trail requires that trail users arriving by car have an area to access the trail. In addition, a rest stop with picnic area and restrooms will serve hikers and bikers utilizing the trail.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	8611 Racetrack Road, Bowie	**Project Status**	Completed
Council District	Four	**Class**	Rehabilitation
Planning Area	Bowie Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2001
1st Year in Capital Budget		FY 2001
Completed Design		FY 2020
Began Construction		FY 2020
Project Completion		FY 2021

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$988	$0	$0	**$988**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**988**	988	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$988**	**$988**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$80**	$80	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**56**	56	—	**—**	—	—	—	—	—	—	—
OTHER	**852**	852	—	**—**	—	—	—	—	—	—	—
TOTAL	**$988**	**$988**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: This fund provides information technology and communication components for park and recreation buildings.

Justification: The Department is renovating and upgrading many community centers over the next several years. This fund will provide for the advanced computer, telephone and video systems required to outfit each building during the code compliance and expansion process.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Not Assigned	**Class**	Non Construction
Planning Area	Not Assigned	**Land Status**	No Land Involved

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2009
1st Year in Capital Budget		FY 2013
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$618	$0	$192	**$810**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**810**	618	—	**192**	192	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$810**	**$618**	**$—**	**$192**	**$192**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$500**	$500	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**310**	310	—	**—**	—	—	—	—	—	—	—
TOTAL	**$810**	**$810**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: This project involves the renovation and repair of park infrastructure throughout the County, including roof replacements, energy efficiency upgrades and accessible walkways.

Justification: Support for infrastructure is vital to maintain operations, improve efficiency, and extend the useful life of all assets in the M-NCPPC inventory.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Various	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2012
1st Year in Capital Budget		FY 2012
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$54,762	$3,333	$6,000	**$64,095**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**93,203**	54,762	3,333	**35,108**	6,000	6,000	6,000	6,000	6,000	5,108	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$93,203**	**$54,762**	**$3,333**	**$35,108**	**$6,000**	**$6,000**	**$6,000**	**$6,000**	**$6,000**	**$5,108**	**$—**
FUNDING											
STATE	**$289**	$289	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**10,186**	10,186	—	**—**	—	—	—	—	—	—	—
OTHER	**82,728**	53,728	4,000	**25,000**	5,000	4,000	4,000	4,000	4,000	4,000	—
TOTAL	**$93,203**	**$64,203**	**$4,000**	**$25,000**	**$5,000**	**$4,000**	**$4,000**	**$4,000**	**$4,000**	**$4,000**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: The assessment report identifies and prioritizes deficiency repairs in aquatic components that require maintenance for an uninterrupted, safe and healthy operation.

Justification: The Formula 2040 objective is for capital reinvestment of 2% of asset value each year in facility protection and preventative maintenance.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	6500 Calmos Street, Landover	**Project Status**	Design Not Begun
Council District	Seven	**Class**	Rehabilitation
Planning Area	Landover Area	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2019
1st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$36	$0	$0	**$36**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**175**	36	—	**139**	—	—	139	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$175**	**$36**	**$—**	**$139**	**$—**	**$—**	**$139**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$175**	$175	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$175**	**$175**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: This project is to replace the windows in the lounge room with a sliding glass door to enhance programming and rental opportunities at Kentland Community Center.

Justification: Kentland Community Center has an opportunity to enhance programming and increase rentals by replacing the windows in their lounge room with a sliding glass door. Patrons could use indoor/outdoor space for party or meeting rentals. Currently, you cannot access this outdoor patio space directly outside of the lounge. This is a similar model to SAARC which has a rental room and a door going out to their patio area.

Highlights: This project is funded by $234,964 from the Rhode Island Avenue Trolley Trail PDF.

Enabling Legislation: Not Applicable

Location		Status	
Address	2413 Pinebrook Ave, Landover	**Project Status**	New
Council District	Five	**Class**	Rehabilitation
Planning Area	Landover Area	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

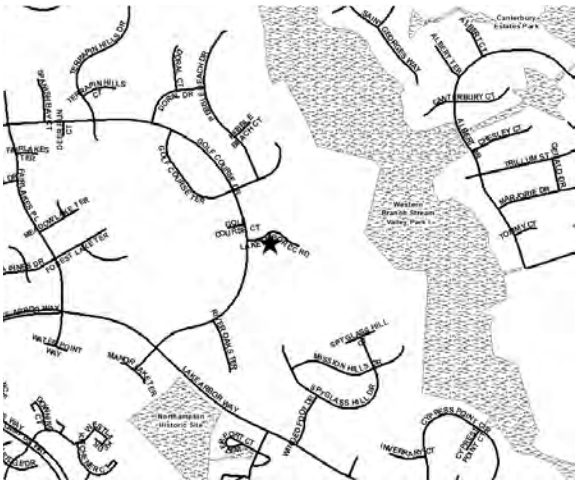
	Estimate	Actual
1st Year in Capital Program		FY 2025
1st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$235	**$235**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**235**	—	—	**235**	235	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$235**	**$—**	**$—**	**$235**	**$235**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$235**	$235	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$235**	**$235**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This site houses a closed 18-hole golf facility in Mitchellville, Maryland. This project involves the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the former Lake Arbor Golf Course property.

Justification: The Lake Arbor Golf Course site will provide M-NCPPC with around 127 acres that can be used for passive or active recreation.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	1401 Golf Course Drive, Mitchellville	**Project Status**	Design Not Begun
Council District	Six	**Class**	Rehabilitation
Planning Area	Mitchellville & Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2021
1st Year in Capital Budget		FY 2021
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$139	$144	$1,717	**$2,000**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**2,000**	139	144	**1,717**	1,717	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$2,000**	**$139**	**$144**	**$1,717**	**$1,717**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$1,500**	$1,500	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**500**	500	—	**—**	—	—	—	—	—	—	—
TOTAL	**$2,000**	**$2,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: Every five years, the Department of Parks and Recreation in Prince George's County provides a Land Preservation Parks and Recreation Plan (LPPRP) report to the state of Maryland. This report is a requirement for participation on the State Program Open Space (POS) Program.

Justification: The Maryland Department of Natural Resources, through its POS Program, is providing $25,000 per year in grant funding toward the preparation of the LPPRP.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	**Project Status**	New
Council District	Countywide	**Class**	Non Construction
Planning Area	Not Assigned	**Land Status**	No Land Involved

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2025
1st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**50**	—	—	**50**	—	50	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$50**	**$—**	**$—**	**$50**	**$—**	**$50**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$50**	$—	$—	**$50**	$50	$—	$—	$—	$—	$—	$—
TOTAL	**$50**	**$—**	**$—**	**$50**	**$50**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	3907 Warner Avenue, Bladensburg	**Project Status**	Design Stage
Council District	Three	**Class**	Rehabilitation
Planning Area	Bladensburg, Defense Hgts & Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2019
1st Year in Capital Budget		FY 2018
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2024	

Description: Landover Hills Park includes a lighted, grass rectangular ballfield that is permitted for use. The project will provide irrigation of the ballfield and related water and electrical infrastructure improvements.

Justification: Due to the high use of the ballfield, irrigation is necessary to maintain grass cover and enhance safety of the playing surface. Future extension of lighting will increase play time. The 2017 Land Preservation, Parks and Recreation Plan (LPPRP) recommends improving 10 rectangular fields to Level of Service 3 (irrigation/turf, bleachers, lighting, adequate parking, etc.). The field at Landover Hills Community Center is in Formula 2040 Service Area 4. This area has an existing service gap of 2 rectangular fields at Level of Service 1, as identified by the LPPRP.

Highlights: No significant highlights for this project.

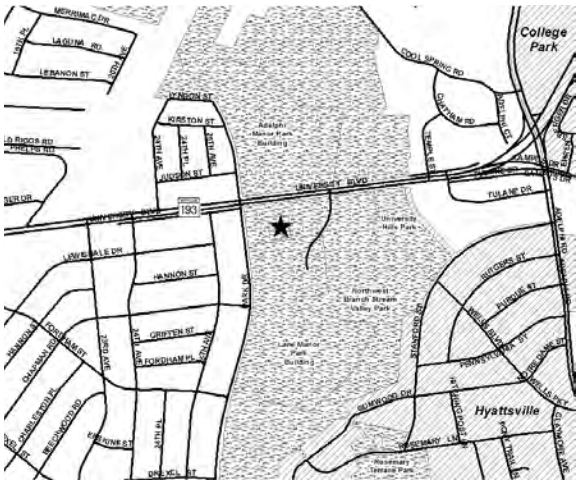
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$40	$29	$0	**$69**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**69**	40	29	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$69**	**$40**	**$29**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$69**	$69	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$69**	**$69**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: The assessment report identifies and prioritizes deficiency repairs in aquatic components that require maintenance for an uninterrupted, safe and healthy operation.

Justification: The Formula 2040 objective is for capital reinvestment of 2% of asset value each year in facility protection and preventative maintenance.

Highlights: This funding is supplemented by $114,111 from the Consolidated Headquarters Building PDF, $568,921from the Rollins Avenue PDF, and $32,074 from the Horsepen PDF.

Enabling Legislation: Not Applicable

Location		Status	
Address	7601 West Park Drive, Hyattsville	**Project Status**	Design Stage
Council District	Two	**Class**	Rehabilitation
Planning Area	Takoma Park - Langley Park	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

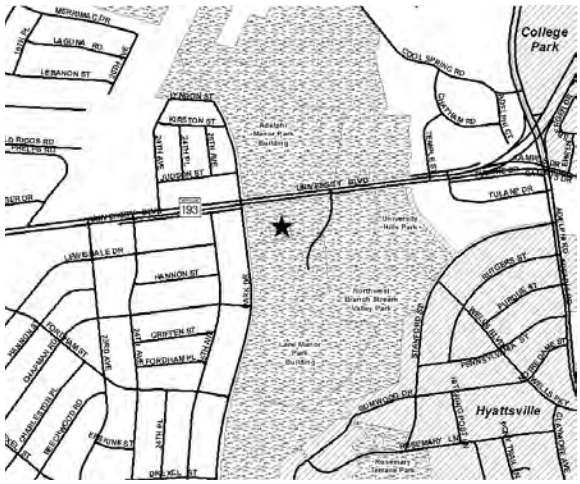
	Estimate	Actual
1st Year in Capital Program		FY 2019
1st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$42	$372	$1,775	**$2,189**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**2,189**	42	372	**1,775**	1,775	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$2,189**	**$42**	**$372**	**$1,775**	**$1,775**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$1,000**	$1,000	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**1,189**	1,189	—	**—**	—	—	—	—	—	—	—
TOTAL	**$2,189**	**$2,189**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	7601 West Park Drive, Hyattsville	**Project Status**	Design Stage
Council District	Two	**Class**	Replacement
Planning Area	Takoma Park - Langley Park	**Land Status**	Publicly Owned Land

Description: This project is for replacement and upgrade of the existing playground to develop an inclusive playground.

Justification: The existing equipment is aging, and the play surface is deteriorating.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2024
1st Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$1,000	**$1,000**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**1,000**	—	—	**1,000**	1,000	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,000**	**$—**	**$—**	**$1,000**	**$1,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$1,000**	$1,000	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$1,000**	**$1,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: This project will provide lighting for the park and Northwest Branch of the Anacostia Trail in the area of Langley Park.

Justification: This project addresses public safety and trail improvement needs.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	1500 Merrimac Drive, Hyattsville	**Project Status**	Design Stage
Council District	Two	**Class**	New Construction
Planning Area	Takoma Park - Langley Park	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2018
1st Year in Capital Budget		FY 2018
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**1,000**	—	—	**1,000**	—	1,000	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,000**	**$—**	**$—**	**$1,000**	**$—**	**$1,000**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$1,000**	$1,000	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$1,000**	**$1,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	1500 Merrimac Drive, Hyattsville	**Project Status**	New
Council District	Two	**Class**	Rehabilitation
Planning Area	Takoma Park - Langley Park	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2025
1st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Description: This project includes a bathroom renovation, improvements to the plumbing, and the replacement of the exterior doors and doors to the multipurpose (MP) room.

Justification: The current doors do not comply with ADA requirements. Langley Park Community Center (CC) is also a Senior Center. There are seniors who come into the facility that need assistance to open doors and enter the facility / MP room. They are difficult for patrons to open especially if using a wheelchair or walker. For several years, Langley Park CC has had issues with the plumbing in their bathrooms. When the facility is at a high capacity during programs or special events, the toilets will overflow due to overuse. The bathrooms are also in need of a renovation to enhance that asset at the facility.

Highlights: This project is funded by $220,263 from the Little Paint Branch Stream Valley Park PDF and $190,408 from the Paint Branch Stream Valley Park/College Park Woods Connector Trail PDF.

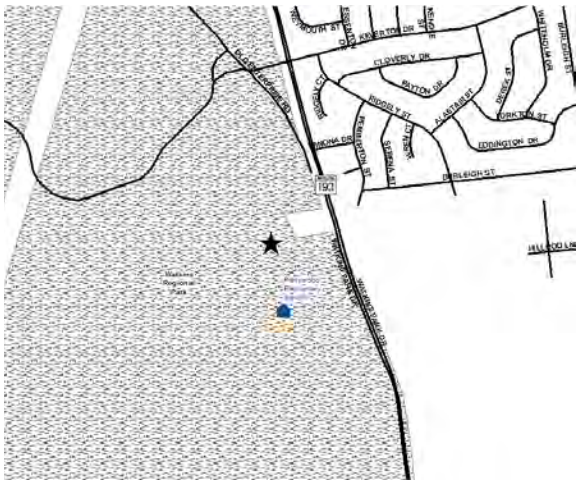
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$411	**$411**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**411**	—	—	**411**	411	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$411**	**$—**	**$—**	**$411**	**$411**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$109**	$109	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**302**	302	—	**—**	—	—	—	—	—	—	—
TOTAL	**$411**	**$411**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project is to build a trail connection from Largo/Kettering/Perrywood Community Center to the new entrance road into Watkins Regional Park.

Justification: The connection will provide easy access from the Community Center to the southern part of Watkins Regional Park. The proposed new development agrees with the Watkins Regional Park Master Plan and fulfills the connectivity strategic goal of Formula 2040.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	431 Watkins Park Drive, Largo	**Project Status**	Design Not Begun
Council District	Six	**Class**	New Construction
Planning Area	Largo Lottsford	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2019
1st Year in Capital Budget		FY 2018
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**350**	—	—	**350**	—	350	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$350**	**$—**	**$—**	**$350**	**$—**	**$350**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$350**	$350	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$350**	**$350**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: This project is for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Largo/Kettering/Perrywood Community Center.

Justification: Improvements were requested for this site.

Highlights: No significant highlights for this project.

Enabling Legislation:

Location		Status	
Address	431 Watkins Park Drive, Largo	**Project Status**	Design Not Begun
Council District	Six	**Class**	Rehabilitation
Planning Area	Largo Lottsford	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2024
1st Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**500**	—	—	**500**	—	500	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$500**	**$—**	**$—**	**$500**	**$—**	**$500**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$500**	$500	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$500**	**$500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: The developer of the subdivision adjacent to this new park will construct a cricket field and pitch, playground, picnic shelter, baseball field, comfort station, pickleball courts, fitness stations, dog park, parking lot, and 6,800 linear feet of trail.

Justification: This is a developer-built park where the developer has proposed to provide recreation facilities on donated parkland to satisfy the requirements of mandatory dedication.

Highlights: No significant highlights for this project.

Enabling Legislation:

Location		Status	
Address	14950 Leeland Road, Upper Marlboro	**Project Status**	New
Council District	Four	**Class**	New Construction
Planning Area	Mitchellville & Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2025
1st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$2,480	**$2,480**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**2,480**	—	—	**2,480**	2,480	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$2,480**	**$—**	**$—**	**$2,480**	**$2,480**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
DEV	**$2,480**	$—	$—	**$2,480**	$2,480	$—	$—	$—	$—	$—	$—
TOTAL	**$2,480**	**$—**	**$—**	**$2,480**	**$2,480**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL											
OPERATING											
DEBT											
OTHER											
TOTAL											

Location		Status	
Address	3900 Sellman Road, Beltsville	**Project Status**	Closing - Finance
Council District	One	**Class**	New Construction
Planning Area	Fairland Beltsville	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2007
1st Year in Capital Budget		FY 2007
Completed Design		FY 2015
Began Construction		FY 2018
Project Completion		FY 2018

Description: The proposed trail extension will begin at the current terminus of the Paint Branch Trail at Cherry Hill Road in College Park and connect to the existing Little Paint Branch Trail at the Beltsville Community Center. This 2-mile hiker/biker trail will run parallel to Cherry Hill Road and Sellman Road. Acquisition of trail right-of-way from the Beltsville Agricultural Research Center and other private property owners will be included in the project.

Justification: It will provide the first trail connection from Washington D.C. outside the Capital Beltway in the Anacostia Tributary Trail System.

Highlights: The project is complete and finalizing financial closeout.

Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$5,432	$0	$108	**$5,540**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**5,540**	5,432	—	**108**	108	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$5,540**	**$5,432**	**$—**	**$108**	**$108**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$5,000**	$5,000	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**392**	392	—	**—**	—	—	—	—	—	—	—
OTHER	**148**	148	—	**—**	—	—	—	—	—	—	—
TOTAL	**$5,540**	**$5,540**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Countywide	**Class**	Non Construction
Planning Area	Not Assigned	**Land Status**	No Land Involved

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2009
1st Year in Capital Budget		FY 2009
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Description: This project provides assessment of the existing seven maintenance yards currently operated by the Department of Parks and Recreation. The assessment will recommend which existing facilities are to be expanded and identify new sites for future maintenance operations. Additional funding will be used for acquisition and construction as recommended in the assessment.

Justification: The existing maintenance facilities that support area operations are becoming antiquated or space is too small to handle the ever-increasing number of facilities and diversity in park management. Space concerns are becoming more prevalent. Several facilities were built as temporary structures located within the 100-year floodplain. This study will focus future development and expansion needs for the next 20 to 30 years. The Department's functional master plan, Formula 2040, makes recommendations on functionality and expansions of these maintenance facilities that will be incorporated in this assessment.

Highlights: No significant highlights for this project.

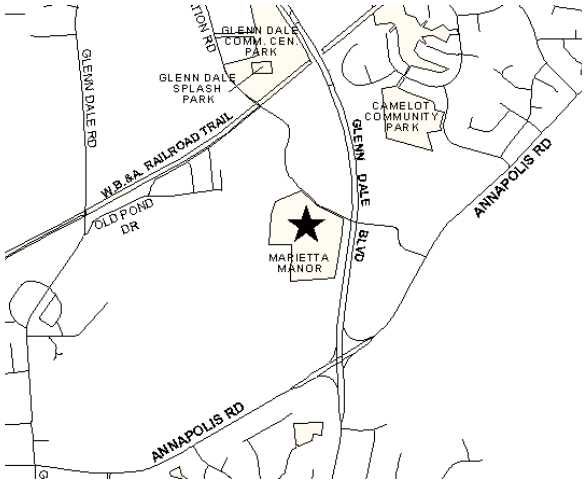
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$1,588	$0	$2,000	**$3,588**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$11,434**	$1,588	$—	**$9,846**	$2,000	$2,000	$2,000	$2,000	$1,846	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$11,434**	**$1,588**	**$—**	**$9,846**	**$2,000**	**$2,000**	**$2,000**	**$2,000**	**$1,846**	**$—**	**$—**
FUNDING											
MNCPPC	**$334**	$334	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**11,100**	2,100	4,000	**5,000**	1,000	2,000	2,000	—	—	—	—
TOTAL	**$11,434**	**$2,434**	**$4,000**	**$5,000**	**$1,000**	**$2,000**	**$2,000**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	5700 Bell Station Road, Lanham	**Project Status**	Under Construction
Council District	Four	**Class**	Rehabilitation
Planning Area	Glendale, Seabrook, Lanham & Vicinity	**Land Status**	Publicly Owned Land

Description: Built around 1813, Marietta is a Federal style brick home situated on 25 acres of lawn and wooded areas. The site also includes the Duvall law office and a root cellar. It is open to the public as a house museum. This project is for brick repointing, caulk joint replacement, roof and gutter replacement, and the reconstruction of the porch.

Justification: Marietta was the home of U.S. Supreme Court associate justice Gabriel Duvall, and his law office is also open to the public.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

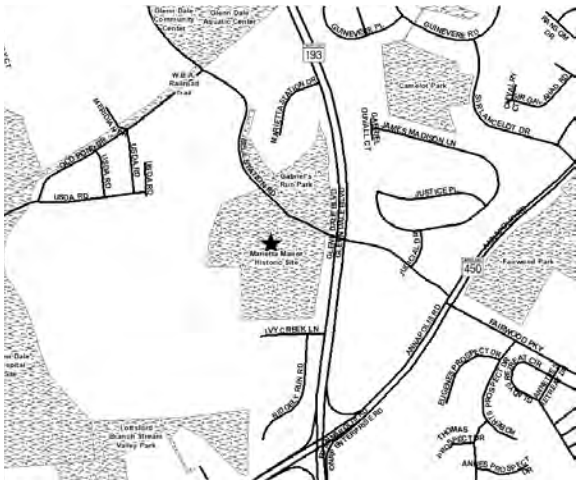
	Estimate	Actual
1st Year in Capital Program		FY 1999
1st Year in Capital Budget		FY 1999
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$1,186	$191	$392	**$1,769**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**1,769**	1,186	191	**392**	392	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,769**	**$1,186**	**$191**	**$392**	**$392**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$117**	$117	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**100**	—	—	**100**	100	—	—	—	—	—	—
OTHER	**1,552**	1,252	300	**—**	—	—	—	—	—	—	—
TOTAL	**$1,769**	**$1,369**	**$300**	**$100**	**$100**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: Built around 1813, Marietta is a federal-style brick home situated on 25 acres of lawn and wooded areas. The site also includes the Duvall law office and a root cellar. It is open to the public as a house museum. An assessment of historic properties determined that this site was in need of maintenance and repair. Prioritized work includes masonry repair, interior environmental conditions assessment, plus repair of main house windows, sills, and shutters.

Justification: Marietta was the home of U.S. Supreme Court associate justice Gabriel Duvall, and his law office is also open to the public.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	5626 Bell Station Road, Lanham	**Project Status**	Under Construction
Council District	Four	**Class**	Rehabilitation
Planning Area	Glendale, Seabrook, Lanham & Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

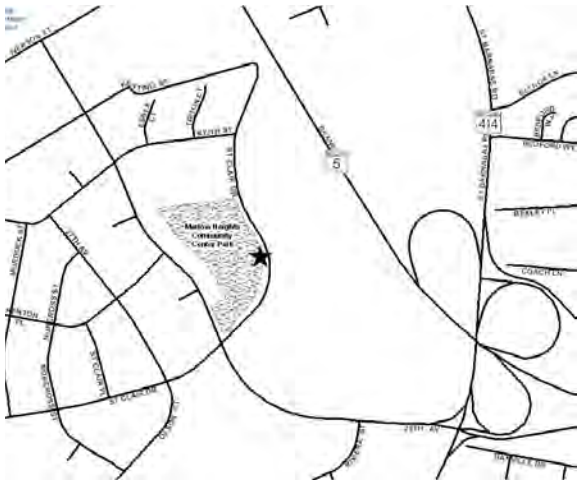
	Estimate	Actual
1st Year in Capital Program		FY 2020
1st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2024	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$74	$11	**$85**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**85**	—	74	**11**	11	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$85**	**$—**	**$74**	**$11**	**$11**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$85**	$85	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$85**	**$85**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: The existing facility no longer meets the community's needs. The building will be torn down and replaced with a new facility to include additional space and a new gym.

Justification: An analysis of the existing center and site was completed to meet the current and future recreational demand, life/safety codes and programmatic needs.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	2800 St. Clair Drive, Marlow Heights	**Project Status**	Under Construction
Council District	Seven	**Class**	Replacement
Planning Area	Henson Creek	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2008
1st Year in Capital Budget		FY 2005
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$3,939	$13,688	$1,868	**$19,495**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**19,495**	3,939	13,688	**1,868**	1,868	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$19,495**	**$3,939**	**$13,688**	**$1,868**	**$1,868**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$6,500**	$6,500	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**9,384**	9,384	—	**—**	—	—	—	—	—	—	—
OTHER	**3,611**	3,611	—	**—**	—	—	—	—	—	—	—
TOTAL	**$19,495**	**$19,495**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: The developer of the subdivision adjacent to this new park will construct an access road, parking lot, asphalt trailhead, and 4,650 linear feet of hiker/biker/equestrian trail.

Justification: This is a developer-built park where the developer has proposed to provide recreation facilities on donated parkland to satisfy the requirements of mandatory dedication.

Highlights: No significant highlights for this project.

Enabling Legislation:

Location		Status	
Address	4821 Marconi Drive, Bowie	**Project Status**	New
Council District	Four	**Class**	New Construction
Planning Area	City of Bowie	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

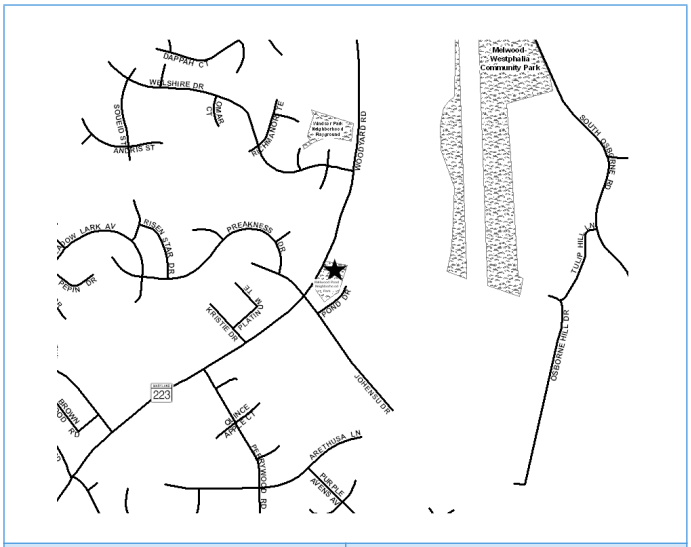
	Estimate	Actual
1st Year in Capital Program		FY 2025
1st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$431	**$431**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**431**	—	—	**431**	431	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$431**	**$—**	**$—**	**$431**	**$431**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
DEV	**$431**	$—	$—	**$431**	$431	$—	$—	$—	$—	$—	$—
TOTAL	**$431**	**$—**	**$—**	**$431**	**$431**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL											
OPERATING											
DEBT											
OTHER											
TOTAL											



Location		Status	
Address	6420 Woodyard Road, Upper Marlboro	**Project Status**	Design Not Begun
Council District	Nine	**Class**	Addition
Planning Area	Rosaryville	**Land Status**	Publicly Owned Land

Description: Modification of the weir structure will improve the flow of water in the pond. Work on this project includes design, engineering, permitting, construction and inspection of the weir structure modification.

Justification: The pond at Mellwood becomes stagnant, and the lack of water movement causes an increase in vegetation and poor water quality. Sheet flow from the parking lot currently bypasses the weir structure.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

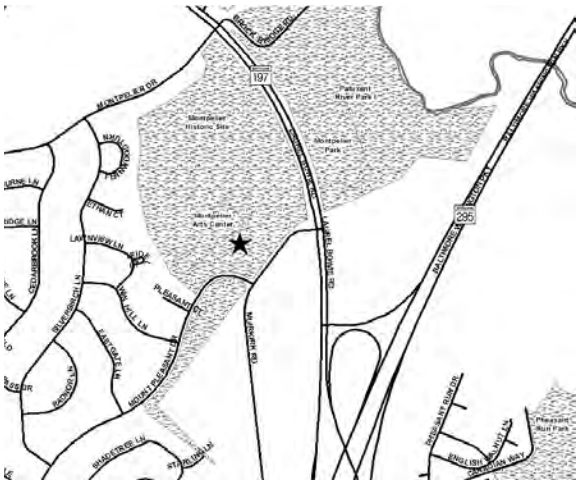
	Estimate	Actual
1st Year in Capital Program		FY 2013
1st Year in Capital Budget		FY 2009
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$100	**$100**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**225**	—	—	**225**	100	125	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$225**	**$—**	**$—**	**$225**	**$100**	**$125**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$225**	$225	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$225**	**$225**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This aging facility requires the upgrade and replacement of various infrastructure components including the replacement of wooden ramps, walkways, bridges, and stairways throughout the site, the replacement of concrete walkways and railings to meet ADA requirements, siding replacement, and door replacements.

Justification: Upgrades are needed to keep this aging facility functioning at its current capacity.

Highlights: This project is funded by $141,138 in bond funding from the Maintenance Facility Renovations PDF.

Enabling Legislation: Not Applicable

Location		Status	
Address	9650 Muirkirk Road, Laurel	**Project Status**	New
Council District	One	**Class**	Rehabilitation
Planning Area	South Laurel Montpelier	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

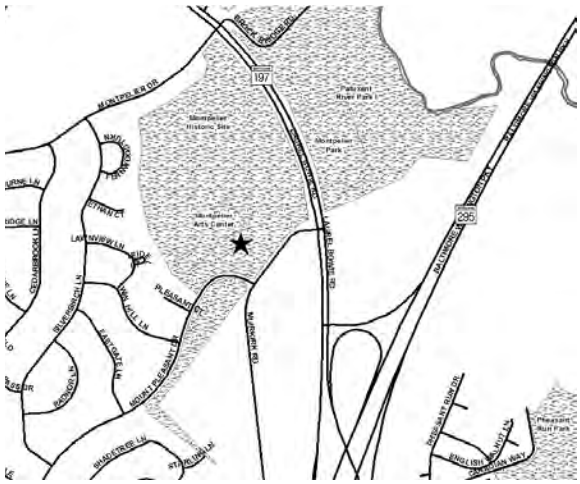
	Estimate	Actual
1st Year in Capital Program		FY 2025
1st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$141	**$141**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**141**	—	—	**141**	141	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$141**	**$—**	**$—**	**$141**	**$141**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$141**	$141	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$141**	**$141**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	9650 Muirkirk Road, Laurel	**Project Status**	Design Stage
Council District	One	**Class**	Rehabilitation
Planning Area	South Laurel Montpelier	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2019
1st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

Description: Built around 1783, Montpelier is a five-part Georgian mansion. It is open to the public as a house museum. Montpelier was home to four generations of the Snowden family, as well as enslaved individuals like Nance and Catte Creek, and Ben, a blacksmith. This project is for a new HVAC system, associated wiring and infrastructure, masonry, carpentry, and window restoration for weather and moisture control.

Justification: An assessment of historic properties determined that this site was in need of maintenance and repair.

Highlights: No significant highlights for this project.

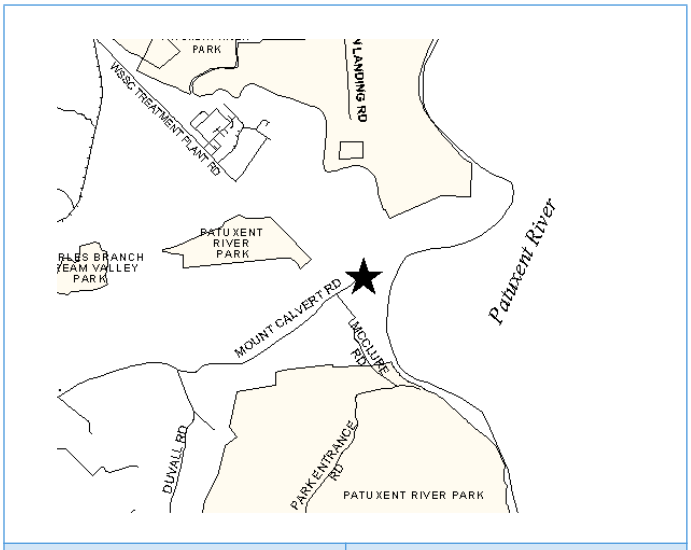
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$346	$20	$1,009	**$1,375**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**2,325**	346	20	**1,959**	1,009	950	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$2,325**	**$346**	**$20**	**$1,959**	**$1,009**	**$950**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$950**	$—	$—	**$950**	$—	$950	$—	$—	$—	$—	$—
OTHER	**1,375**	1,375	—	**—**	—	—	—	—	—	—	—
TOTAL	**$2,325**	**$1,375**	**$—**	**$950**	**$—**	**$950**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	16801 Mount Calvert Road, Upper Marlboro	**Project Status**	Under Construction
Council District	Nine	**Class**	Replacement
Planning Area	Mount Calvert Nottingham	**Land Status**	Publicly Owned Land

Description: Built in the late 1700s, Mount Calvert is a two-and-one-half story brick house with exterior chimneys and a kitchen wing built after 1835. It will be home to the Department's new American Indian History Program.

Justification: Mount Calvert is the only historic structure remaining at the site of Charles Town, the first seat of the Prince George's County government. It overlooks the confluence of the Western Branch and the Patuxent River.

Highlights: This project is for renovation of the historic house to include repointing of brick work, a new roof, foundation repairs, doors and windows, and other stabilization activities to upgrade and maintain this important site. Additional work on the kitchen and bathroom is necessary to prepare the space to host the American Indian History Program.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

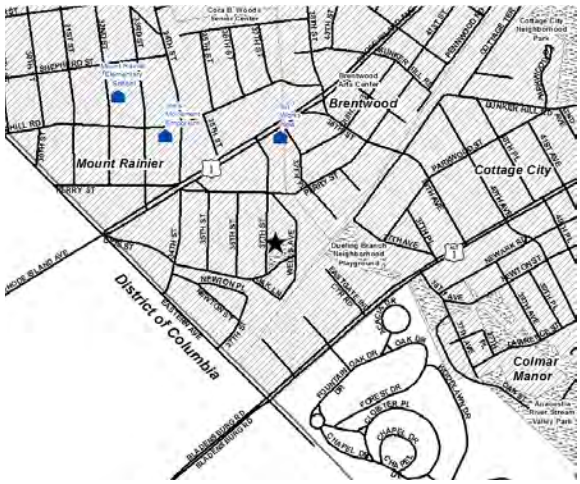
	Estimate	Actual
1st Year in Capital Program		FY 1998
1st Year in Capital Budget		FY 1997
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$504	$1,067	$1,400	**$2,971**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**2,971**	504	1,067	**1,400**	1,400	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$2,971**	**$504**	**$1,067**	**$1,400**	**$1,400**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$1,451**	$251	$200	**$1,000**	$1,000	$—	$—	$—	$—	$—	$—
OTHER	**1,520**	1,520	—	**—**	—	—	—	—	—	—	—
TOTAL	**$2,971**	**$1,771**	**$200**	**$1,000**	**$1,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project is to install a shade structure over the play space and enhance the existing skate park.

Justification: The Commission desires to enhance the park space to improve the public realm, reflect the cultural heritage of the users, and contribute to the revitalization of the community.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	3711 37th Street, Mount Rainier	**Project Status**	Under Construction
Council District	Two	**Class**	Replacement
Planning Area	Hyattsville and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

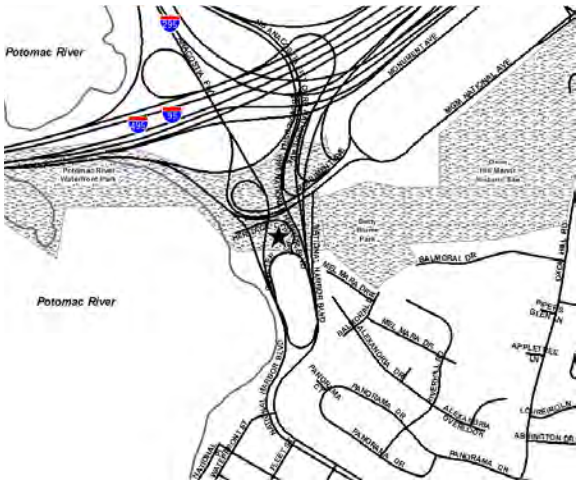
	Estimate	Actual
1st Year in Capital Program		FY 2018
1st Year in Capital Budget		FY 2018
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$128	$90	$112	**$330**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**330**	128	90	**112**	112	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$330**	**$128**	**$90**	**$112**	**$112**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$200**	$200	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**130**	130	—	**—**	—	—	—	—	—	—	—
TOTAL	**$330**	**$330**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Potomac Side of Waterside Court, Oxon Hill	**Project Status**	Design Stage
Council District	Eight	**Class**	New Construction
Planning Area	South Potomac	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2019
1st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Description: This project is a new building to house personnel from the County's public safety departments and the Commission's park police. The building will be constructed on a 1.7-acre parcel owned by the Commission at National Harbor. The building will consist of approximately 10,000 square feet and include a public meeting space. The project includes 54 parking spaces to be provided on-site.

Justification: The building's design and development are being planned under the auspices of the County working with the developer of National Harbor.

Highlights: No significant highlights for this project.

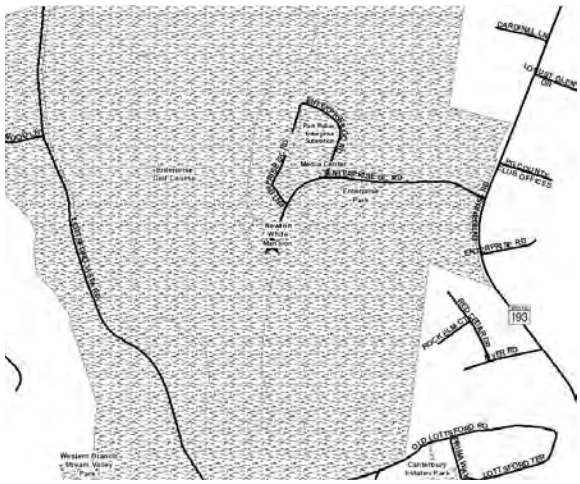
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$2,000	**$2,000**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**5,000**	—	—	**5,000**	2,000	3,000	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$5,000**	**$—**	**$—**	**$5,000**	**$2,000**	**$3,000**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
DEV	**$5,000**	$5,000	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$5,000**	**$5,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	2708 Enterprise Road, Mitchellville	**Project Status**	Under Construction
Council District	Five	**Class**	Rehabilitation
Planning Area	Largo Lottsford	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2020
1st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

Description: This is a Regency Revival style brick mansion built in 1939 for Captain Newton H. White, commanding officer of the U.S.S. Enterprise. The site also includes a corn crib and other outbuildings. Prioritized work on the corn crib includes roof replacement and other restoration activities.

Justification: This mansion is one of Prince George's County Parks and Recreation's most used rental facilities for weddings and other celebrations. Improvements will maintain its historical accuracy and increase its appeal to the community.

Highlights: No significant highlights for this project.

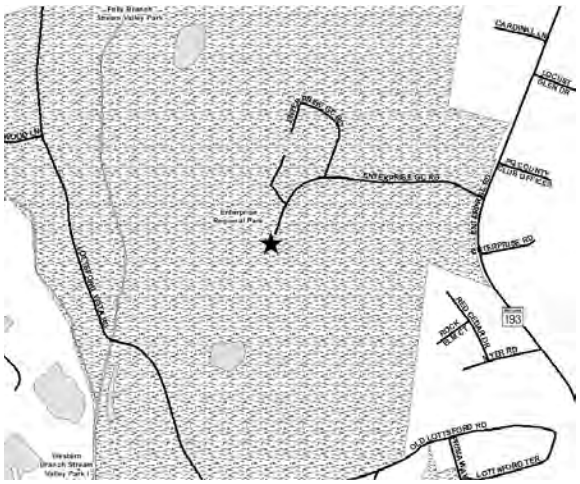
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$92	$1	$72	**$165**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**165**	92	1	**72**	72	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$165**	**$92**	**$1**	**$72**	**$72**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$165**	$165	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$165**	**$165**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This is a Regency Revival style brick mansion built in 1939 for Captain Newton H. White, commanding officer of the U.S.S. Enterprise. An assessment of historic properties determined that this site was in need of maintenance and repair. Prioritized work includes roof drainage repair, addressing basement water infiltration, masonry repair, and an internal environmental conditions assessment.

Justification: This mansion is one of Prince George's County Parks and Recreation's most used rental facilities for weddings and other celebrations. Problems with the roof are causing leaks within the facility. These repairs would help to maintain the income-generating potential of this facility.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	2708 Enterprise Road, Mitchellville	**Project Status**	Under Construction
Council District	Five	**Class**	Rehabilitation
Planning Area	Largo Lottsford	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

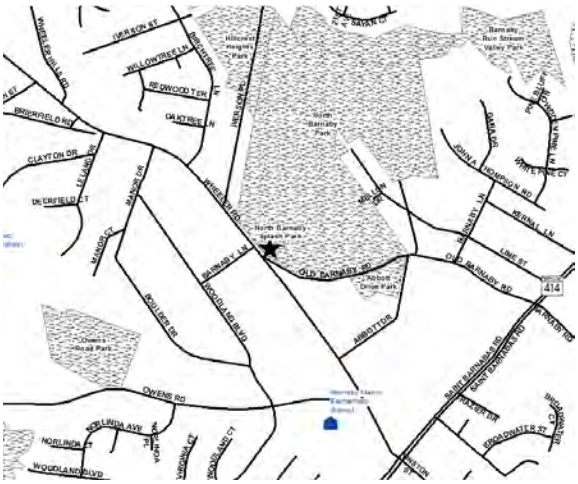
	Estimate	Actual
1st Year in Capital Program		FY 2018
1st Year in Capital Budget		FY 2018
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$868	$281	$430	**$1,579**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**2,008**	868	281	**859**	430	429	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$2,008**	**$868**	**$281**	**$859**	**$430**	**$429**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$125**	$125	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**1,883**	1,883	—	**—**	—	—	—	—	—	—	—
TOTAL	**$2,008**	**$2,008**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	5000 Wheeler Road, Fort Washington	**Project Status**	Design Not Begun
Council District	Seven	**Class**	Rehabilitation
Planning Area	Henson Creek	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2019
1st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Description: The assessment report identifies and prioritizes deficiency repairs in aquatic components that require maintenance for an uninterrupted, safe and healthy operation.

Justification: The Formula 2040 objective is for capital reinvestment of 2% of asset value each year in facility protection and preventative maintenance.

Highlights: No significant highlights for this project.

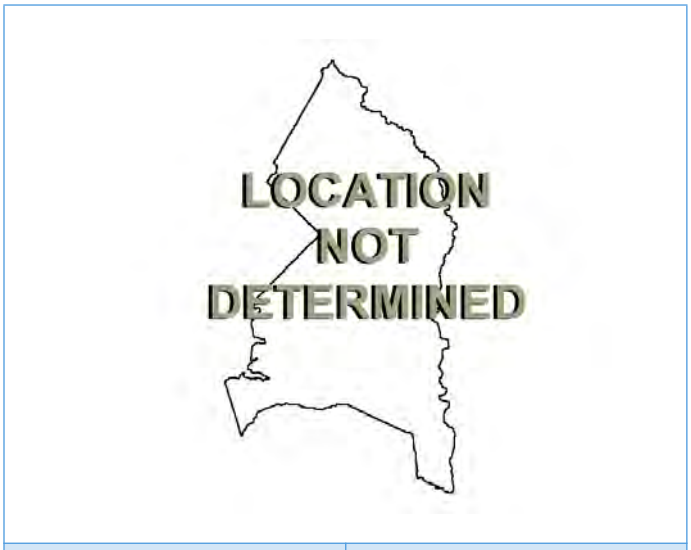
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$27	$0	$1,235	**$1,262**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**1,262**	27	—	**1,235**	1,235	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,262**	**$27**	**$—**	**$1,235**	**$1,235**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$1,249**	$1,249	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**13**	13	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,262**	**$1,262**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This is a new 14,000 square foot community center in North College Park. This project is the implementation of the feasibility study which recommended a new facility with a gymnasium, multipurpose space, fitness space, teen room, senior room and outdoor amenities. It includes funds for acquisition, design, and construction.

Justification: The Formula 2040 Functional Master Plan recommends the development of 12,000 square feet of programmable indoor recreation space in the North College Park area to keep pace with a projected 20% population increase by 2040.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Location Not Determined	**Project Status**	Design Not Begun
Council District	One	**Class**	New Construction
Planning Area	Not Assigned	**Land Status**	Location Not Determined

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2020
1st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

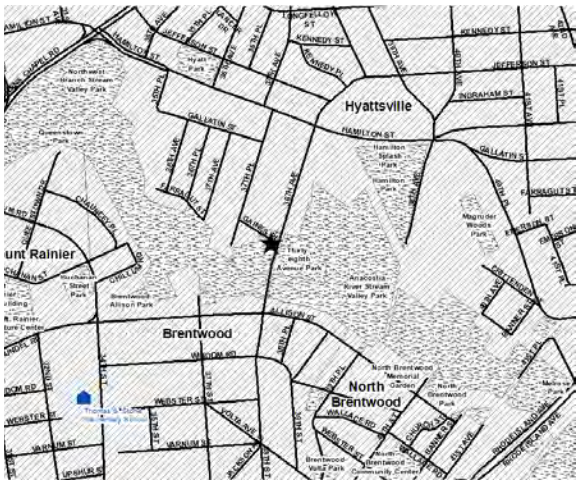
CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$170	$0	$18,626	**$18,796**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$24,796**	$170	$—	**$24,626**	$18,626	$6,000	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$24,796**	**$170**	**$—**	**$24,626**	**$18,626**	**$6,000**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$2,500**	$1,000	$1,500	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**21,790**	790	15,000	**6,000**	6,000	—	—	—	—	—	—
OTHER	**506**	506	—	**—**	—	—	—	—	—	—	—
TOTAL	**$24,796**	**$2,296**	**$16,500**	**$6,000**	**$6,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

JOHN HANSON HWY
50
410
POLK ST
ARUNDEL PL
ARUNDEL RD
ARUNDEL AVE
ARUNDEL LN
ARUNDEL CT
ARUNDEL WAY
ARUNDEL CIR
ARUNDEL DR
ARUNDEL TER
ARUNDEL PARK
ARUNDEL PARK CT
ARUNDEL PARK DR
ARUNDEL PARK WAY
ARUNDEL PARK CIR
ARUNDEL PARK TER
ARUNDEL PARK LN
ARUNDEL PARK PL
ARUNDEL PARK AVE
ARUNDEL PARK RD



Description: This project provides funding for improvements at parks within the Northern Gateway Planning Area including, but not limited to, upgrades to Parklawn Park.

Justification: There is a need to incorporate a wider range of features in parks to reflect demographic changes in the County.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	5002 38th Avenue, Hyattsville	**Project Status**	Design Not Begun
Council District	Two	**Class**	Rehabilitation
Planning Area	Hyattsville and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2019
1st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$1,319	**$1,319**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**1,319**	—	—	**1,319**	1,319	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,319**	**$—**	**$—**	**$1,319**	**$1,319**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$500**	$500	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**819**	819	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,319**	**$1,319**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: Built in 1911, this one-room schoolhouse served as a site of education for elementary age students for 50 years.

Justification: The Nottingham Schoolhouse serves as an example of educational infrastructure that became obsolete after WWII when schools began to consolidate.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	17412 Nottingham Road, Upper Marlboro	**Project Status**	Design Not Begun
Council District	Nine	**Class**	Rehabilitation
Planning Area	Mount Calvert Nottingham	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

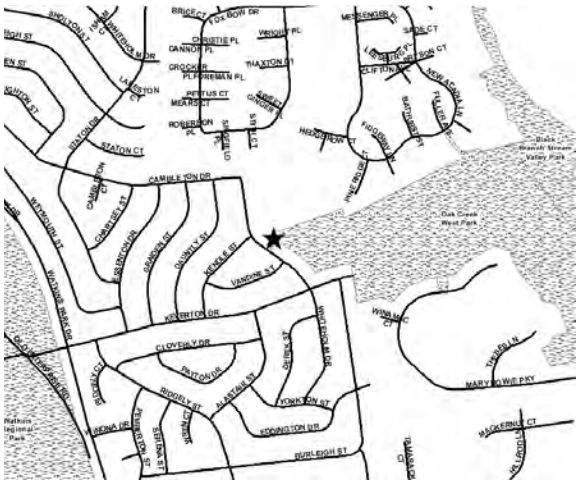
	Estimate	Actual
1st Year in Capital Program		FY 2020
1st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$169	$96	**$265**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**265**	—	169	**96**	96	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$265**	**$—**	**$169**	**$96**	**$96**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$265**	$265	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$265**	**$265**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This is a 56.7-acre park in the Central Area of the County. The initial project will involve the design and engineering of outdoor recreation amenities, such as cricket, baseball/softball courts, playground, and other features. Infrastructure including utility (water, electric, sewer) and parking requirements will be assessed.

Justification: The community has requested improvements to this park.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	13204 Whiteholm Drive, Upper Marlboro	**Project Status**	Design Not Begun
Council District	Six	**Class**	Rehabilitation
Planning Area	Mitchellville & Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

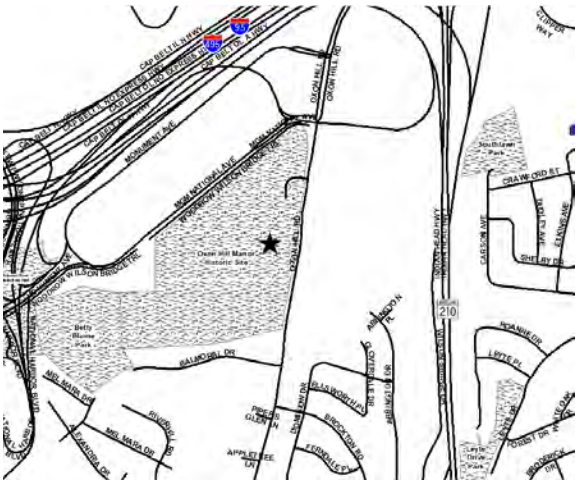
	Estimate	Actual
1st Year in Capital Program		FY 2023
1st Year in Capital Budget		FY 2023
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$1,000	**$1,000**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**2,000**	—	—	**2,000**	1,000	1,000	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$2,000**	**$—**	**$—**	**$2,000**	**$1,000**	**$1,000**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$2,000**	$—	$2,000	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$2,000**	**$—**	**$2,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: Built in 1929, Oxon Hill Manor is a two-story neo-Georgian brick mansion with an extensive and intact service wing.

Justification: M-NCPPC uses this National Register of Historic Places site as a facility to hold weddings and other celebrations. Improvements will maintain its historical accuracy and increase its appeal to the community.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	6907 Oxon Hill Road, Oxon Hill	**Project Status**	Under Construction
Council District	Eight	**Class**	Rehabilitation
Planning Area	South Potomac	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

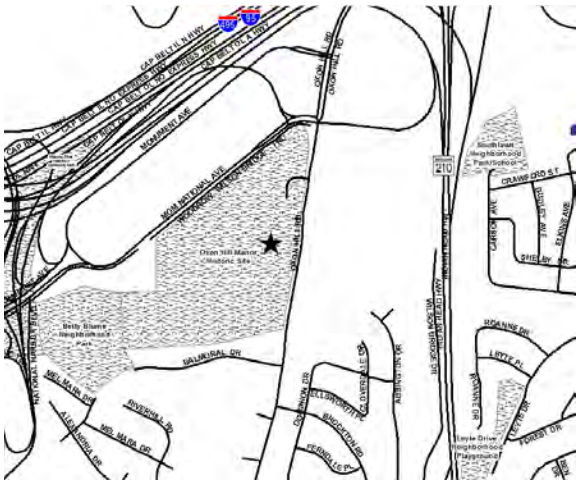
	Estimate	Actual
1st Year in Capital Program		FY 2020
1st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$953	$26	$1,703	**$2,682**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**2,682**	953	26	**1,703**	1,703	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$2,682**	**$953**	**$26**	**$1,703**	**$1,703**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$1,500**	$—	$—	**$1,500**	$1,500	$—	$—	$—	$—	$—	$—
OTHER	**1,182**	1,182	—	**—**	—	—	—	—	—	—	—
TOTAL	**$2,682**	**$1,182**	**$—**	**$1,500**	**$1,500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: Built in 1929, Oxon Hill Manor is a two-story neo-Georgian brick mansion with an extensive and intact service wing.

Justification: An electronically-operated gate is needed to replace the existing manually operated gate to facilitate more efficient access to the site, a high-volume rental property.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	6907 Oxon Hill Road, Oxon Hill	**Project Status**	Design Not Begun
Council District	Eight	**Class**	Rehabilitation
Planning Area	South Potomac	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

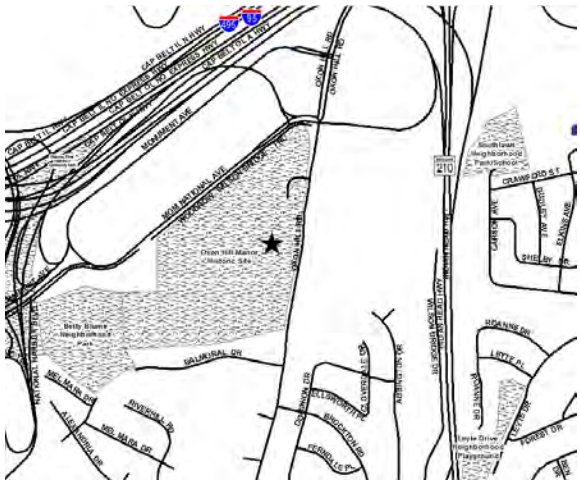
	Estimate	Actual
1st Year in Capital Program		FY 2019
1st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$300	**$300**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**300**	—	—	**300**	300	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$300**	**$—**	**$—**	**$300**	**$300**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$300**	$300	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$300**	**$300**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: Built in 1929, Oxon Hill Manor is a two-story neo-Georgian brick mansion with an extensive and intact service wing.

Justification: This structure requires a comprehensive building renovation plan focused on making repairs to stave off further deterioration of its roof and facades due to water penetrations.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	6907 Oxon Hill Road, Oxon Hill	**Project Status**	Under Construction
Council District	Eight	**Class**	Rehabilitation
Planning Area	South Potomac	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

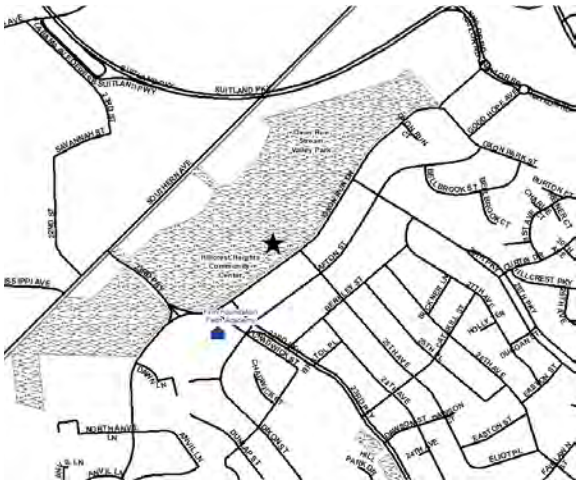
	Estimate	Actual
1st Year in Capital Program		FY 2018
1st Year in Capital Budget		FY 2018
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$766	$4,929	$1,347	**$7,042**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**7,042**	766	4,929	**1,347**	1,347	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$7,042**	**$766**	**$4,929**	**$1,347**	**$1,347**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$5,600**	$2,200	$3,400	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**1,442**	1,442	—	**—**	—	—	—	—	—	—	—
TOTAL	**$7,042**	**$3,642**	**$3,400**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project is to extend the existing trail at Bell Acres Park in Forest Heights.

Justification: The current asphalt trail stops behind the existing Bell Acres Park. The trail should extend north to Audrey Lane and be resurfaced south to Oxon Hill Farm Park. Two bridges are required.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Oxon Run Drive, Forest Heights	**Project Status**	Design Not Begun
Council District	Eight	**Class**	Addition
Planning Area	South Potomac	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

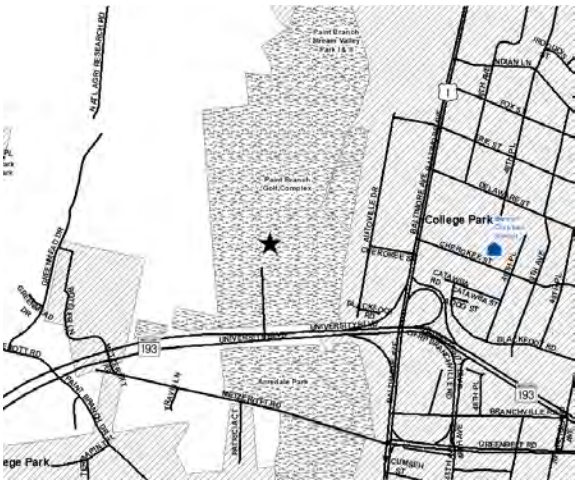
	Estimate	Actual
1st Year in Capital Program		FY 2021
1st Year in Capital Budget		FY 2021
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$700	**$700**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**700**	—	—	**700**	700	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$700**	**$—**	**$—**	**$700**	**$700**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$700**	$700	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$700**	**$700**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	4690 University Boulevard, College Park	**Project Status**	Completed
Council District	Three	**Class**	Rehabilitation
Planning Area	College Park, Berwyn Heights & Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2020
1st Year in Capital Budget		FY 2020
Completed Design		
Began Construction		
Project Completion		FY 2024

Description: This project is for various improvements to the golf course including the replacement of the existing irrigation system in its entirety, fairway and green drainage renovation, cart path replacement, driving range lighting installation and clubhouse repairs.

Justification: The existing irrigation system has reached its life expectancy. Additionally, the three ponds on-site used to store water have never been cleaned out or reshaped to optimize their storage capacity.

Highlights: No significant highlights for this project.

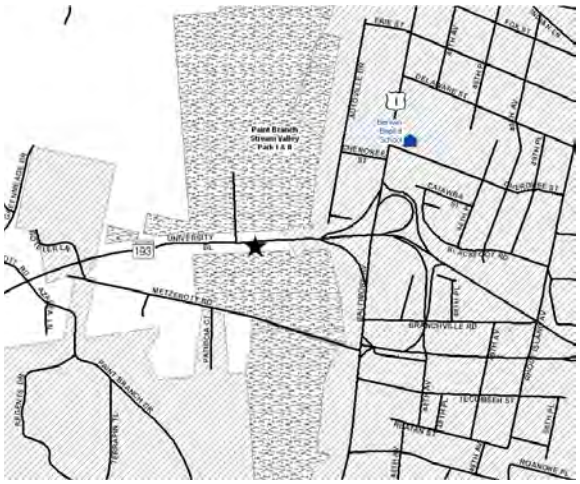
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$890	$5	$5	**$900**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**900**	890	5	**5**	5	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$900**	**$890**	**$5**	**$5**	**$5**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$900**	$900	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$900**	**$900**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project is a new paved, half-mile multi-use trail between the College Park Woods Subdivision and the existing Paint Branch Trail. The trail runs through University of Maryland property, and a portion of the trail is a boardwalk.

Justification: Pedestrian connectivity along Metzerott Road and University Boulevard to nearby parks and trails is needed. The spur trail will facilitate direct and safe access to the Paint Branch Trail for residents in the immediate vicinity and users of University of Maryland facilities. This link will allow trail users to connect to DC in one direction and outside the Beltway almost to Laurel in the opposite direction.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Greenmead Drive, College Park	**Project Status**	Completed
Council District	Three	**Class**	New Construction
Planning Area	College Park, Berwyn Heights & Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

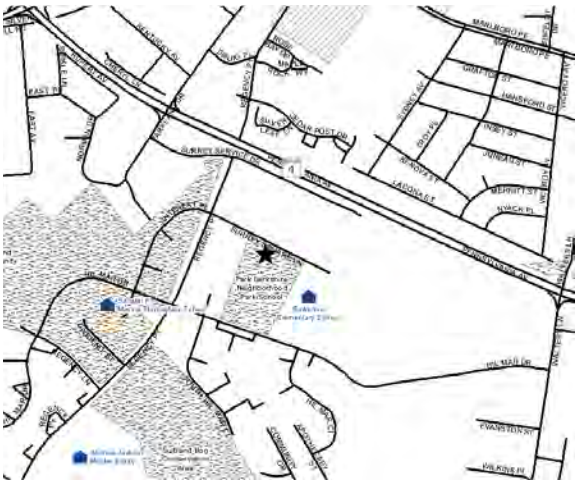
	Estimate	Actual
1st Year in Capital Program		FY 2018
1st Year in Capital Budget		FY 2018
Completed Design		FY 2018
Began Construction		FY 2019
Project Completion		FY 2021

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$1,830	$0	$0	**$1,830**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**1,830**	1,830	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,830**	**$1,830**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$50**	$50	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**771**	771	—	**—**	—	—	—	—	—	—	—
OTHER	**1,009**	1,009	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,830**	**$1,830**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	6101 Surrey Square Lane, District Heights	**Project Status**	Design Not Begun
Council District	Seven	**Class**	Rehabilitation
Planning Area	Suitland, District Heights & Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2012
1st Year in Capital Budget		FY 2012
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Description: A parking lot and athletic field lights were installed in 2013. The remaining funding is for a restroom/concession/storage building and additional park enhancements to including a new tot lot, overflow parking area, benches, tables, grills. new loop trail, resurfacing of the Carnival themed playground, athletic field fencing, and other site enhancements.

Justification: There has been a marked increase in the use of athletic fields in this location. Athletic field lights provide additional practice and game time, and parking lot lighting increases the safety of this recreation facility. The concession/restroom building will allow for better services to the park patrons.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$438	$0	$3,583	**$4,021**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**5,021**	438	—	**4,583**	3,583	1,000	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$5,021**	**$438**	**$—**	**$4,583**	**$3,583**	**$1,000**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$950**	$950	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**3,500**	—	2,500	**1,000**	—	1,000	—	—	—	—	—
OTHER	**571**	571	—	**—**	—	—	—	—	—	—	—
TOTAL	**$5,021**	**$1,521**	**$2,500**	**$1,000**	**$—**	**$1,000**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: Funding will be used to renovate the building to accommodate Park Police and Information Technology Center (ITC) offices.

Justification: The existing facility was obsolete and needed to be replaced in order to serve Park Police and ITC adequately, because there was no room for expansion.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	8100 Corporate Drive, Landover	**Project Status**	Under Construction
Council District	Five	**Class**	New Construction
Planning Area	Landover Area	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

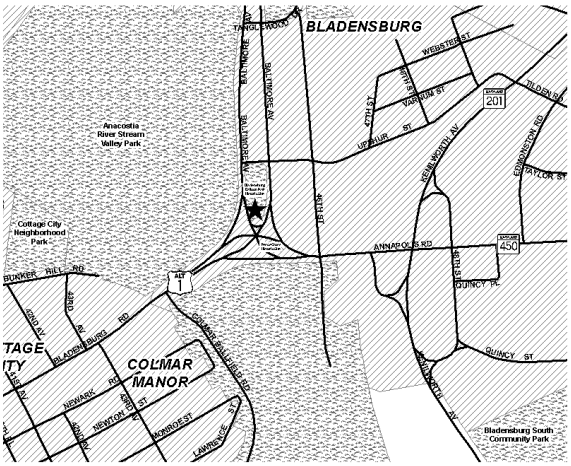
	Estimate	Actual
1st Year in Capital Program		FY 2000
1st Year in Capital Budget		FY 2000
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$13,103	$8,243	$4,934	**$26,280**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**7,209**	7,209	—	**—**	—	—	—	—	—	—	—
CONSTR	**19,071**	5,894	8,243	**4,934**	4,934	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$26,280**	**$13,103**	**$8,243**	**$4,934**	**$4,934**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$1,060**	$1,060	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**25,220**	25,220	—	**—**	—	—	—	—	—	—	—
TOTAL	**$26,280**	**$26,280**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	4502 Annapolis Road, Bladensburg	**Project Status**	Completed
Council District	Five	**Class**	Rehabilitation
Planning Area	Bladensburg, Defense Hgts & Vicinity	**Land Status**	Publicly Owned Land

Description: Built from 1919-1925, this 40-foot cross was constructed of cast concrete with exposed pink granite aggregate. It is located in the three-way junction of Bladensburg Road, Baltimore Avenue, and Annapolis Road in Bladensburg. The Peace Cross is significant as a prominent public monument to County residents who lost their lives during World War I. In addition, the design is the work of master craftsman John J. Earley. This project includes monument cleaning, drainage improvements, and landscaping upgrades.

Justification: Time and environmental exposure have taken their toll on the monument. An assessment of historic properties determined that this site was in need of maintenance and repair.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

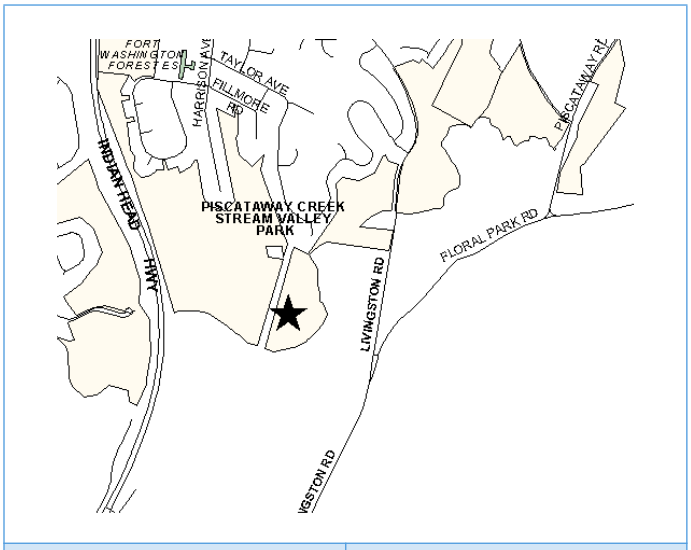
	Estimate	Actual
1st Year in Capital Program		FY 2009
1st Year in Capital Budget		FY 2008
Completed Design		FY 2022
Began Construction		FY 2023
Project Completion		FY 2023

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$857	$0	$0	**$857**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**857**	857	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$857**	**$857**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$480**	$480	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**377**	377	—	**—**	—	—	—	—	—	—	—
TOTAL	**$857**	**$857**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	Floral Park Road, Fort Washington	**Project Status**	Terminated
Council District	Nine	**Class**	New Construction
Planning Area	South Potomac	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 1998
1st Year in Capital Budget		FY 2008
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2024	

Description: This development project calls for construction of a hiker/biker/equestrian trail extension from King Charles Drive to Indian Head Highway. The installation of this trail will take place in stages, as the acquisition program for Piscataway Creek produces parkland in sufficient size to support this type of facility.

Justification: The Adopted and Approved Countywide Trails Plan indicated that this trail will connect existing and proposed trails throughout the southern portion of the County. The development of trails within stream valley parks is a compatible land use since a hard surface path can withstand occasional flooding.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$15	$0	$0	**$15**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**15**	15	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$15**	**$15**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$15**	$15	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$15**	**$15**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Countywide	**Class**	Replacement
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 1979
1st Year in Capital Budget		FY 1979
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This fund covers the cost of installing play equipment in parks where the need exists for either replacement or new equipment. This project will provide play equipment at various locations as needed.

Justification: Playground equipment provides a much needed recreational activity for youngsters. Equipment replacement is also necessary to meet safety and Americans with Disabilities Act requirements.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$30,969	$1,367	$6,000	**$38,336**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**66,313**	30,969	1,367	**33,977**	6,000	6,000	6,000	6,000	6,000	3,977	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$66,313**	**$30,969**	**$1,367**	**$33,977**	**$6,000**	**$6,000**	**$6,000**	**$6,000**	**$6,000**	**$3,977**	**$—**
FUNDING											
STATE	**$600**	$300	$—	**$300**	$300	$—	$—	$—	$—	$—	$—
MNCPPC	**20,519**	13,019	—	**7,500**	—	2,500	2,500	2,500	—	—	—
OTHER	**45,194**	21,194	4,500	**19,500**	4,500	2,000	2,000	2,000	4,500	4,500	—
TOTAL	**$66,313**	**$34,513**	**$4,500**	**$27,300**	**$4,800**	**$4,500**	**$4,500**	**$4,500**	**$4,500**	**$4,500**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: A feasibility study on a proposed renovation and expansion of the community center will be developed to determine an initial project scope, schedule and cost estimate.

Justification: Formula 2040 says this site needs to expand to better provide recreational activities to residents in the southern portion of the County. The project involves code compliance renovations to the community center.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	12500 Fort Washington Road, Fort Washington	**Project Status**	Design Not Begun
Council District	Eight	**Class**	Rehabilitation
Planning Area	South Potomac	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2007
1st Year in Capital Budget		FY 2007
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$235	$0	$0	**$235**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**568**	235	—	**333**	—	—	333	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$568**	**$235**	**$—**	**$333**	**$—**	**$—**	**$333**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$163**	$163	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**405**	405	—	**—**	—	—	—	—	—	—	—
TOTAL	**$568**	**$568**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: This project will be the second phase of the long planned trail connection between Fort Totten Metro Station in DC to West Hyattsville Metro Station in Prince George's County. It will complete the trail segment in the County, leaving the segment in the District as the third and final phase of this bi-jurisdictional effort. The Metropolitan Branch Trail on the east side of DC will be connected to the entire Anacostia River Trail System via this trail. The Parks Department began work on this connector in 1992.

Justification: This project is a recipient of the 2023 RAISE Grant Award.

Highlights: The $3,000,000 RAISE Grant match was transferred into this PDF from the Trail Development Fund.

Enabling Legislation: Not Applicable

Location		Status	
Address	Chillum Area, Chillum	**Project Status**	New
Council District	Two	**Class**	New Construction
Planning Area	Takoma Park - Langley Park	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

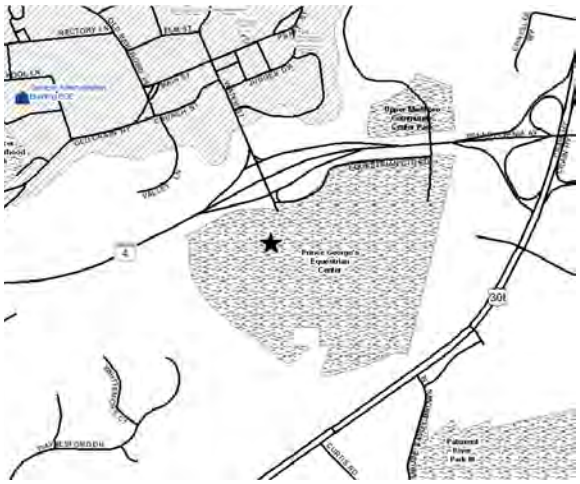
	Estimate	Actual
1st Year in Capital Program		FY 2025
1st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**4,500**	—	—	**4,500**	—	3,000	1,500	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$4,500**	**$—**	**$—**	**$4,500**	**$—**	**$3,000**	**$1,500**	**$—**	**$—**	**$—**	**$—**
FUNDING											
FEDERAL	**$1,500**	$1,500	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**3,000**	3,000	—	**—**	—	—	—	—	—	—	—
TOTAL	**$4,500**	**$4,500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: The Prince George's Equestrian Center is in Upper Marlboro. The Center currently houses major show horse activity for the County, including the Washington International Horse Show, as well as a training track and an indoor equestrian/general purpose arena with a restaurant area.

Justification: Major horse groups of the County, including the Equestrian Center Citizens Advisory Committee have requested and supported this project. The Department is currently working with the Washington International Horse Show to identify upgrades necessary to host events at the site.

Highlights: There are no significant changes to this PDF.

Enabling Legislation: Not Applicable

Location		Status	
Address	14900 Pennsylvania Avenue, Upper Marlboro	**Project Status**	Under Construction
Council District	Nine	**Class**	Rehabilitation
Planning Area	Rosaryville	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

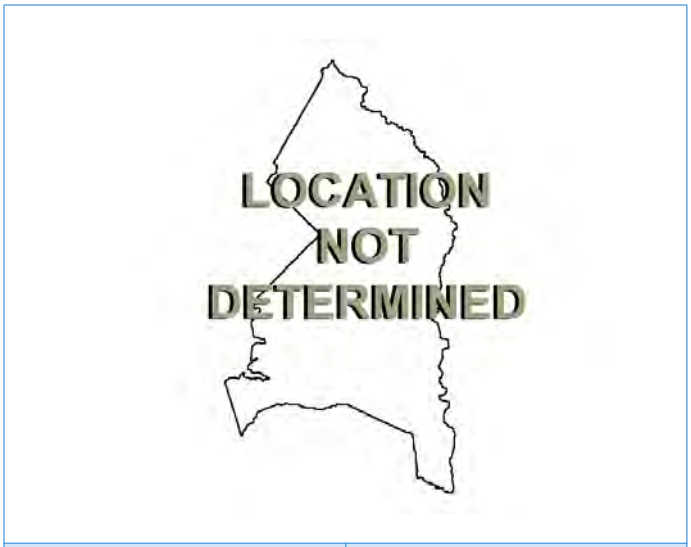
	Estimate	Actual
1st Year in Capital Program		FY 1986
1st Year in Capital Budget		FY 1986
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$7,526	$431	$4,305	**$12,262**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**13,262**	7,526	431	**5,305**	4,305	1,000	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$13,262**	**$7,526**	**$431**	**$5,305**	**$4,305**	**$1,000**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$5,375**	$5,375	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**2,843**	2,843	—	**—**	—	—	—	—	—	—	—
OTHER	**5,044**	4,044	—	**1,000**	1,000	—	—	—	—	—	—
TOTAL	**$13,262**	**$12,262**	**$—**	**$1,000**	**$1,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	6600 Adelphi Road, Hyattsville	**Project Status**	Design Not Begun
Council District	Two	**Class**	New Construction
Planning Area	Hyattsville and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2023
1st Year in Capital Budget		FY 2023
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2029	

Description: The feasibility study determined that the ideal program for this multigenerational center would be 89,000 square feet and will include two indoor courts, a 3-lane track, a 10-lane indoor pool and small leisure pool with seating for 250, multipurpose rooms and dedicated program space. This program was determined by evaluating demographics and market trends, input from internal and external stakeholders and a systemwide aquatics study that identified aquatic needs by service area.

Justification: The Formula 2040 Functional Master Plan identified the Prince George's Plaza Metro Station area as the ideal location for an 89,000 square foot multigenerational center in Service Area 2. The Department conducted a feasibility study from 2020 - 2021 to determine the detailed program and recommend potential locations.

Highlights: No significant highlights for this project.

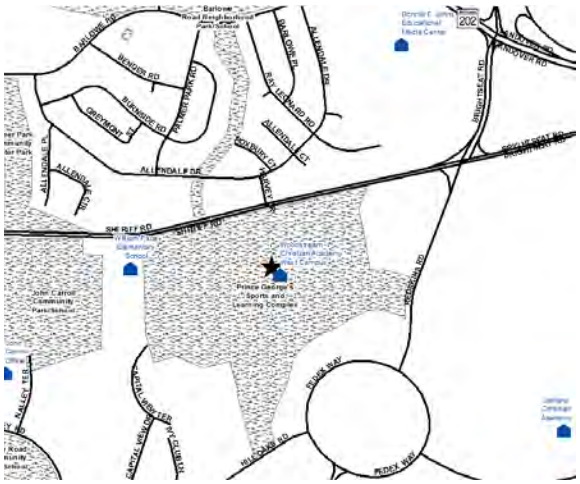
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$126	$23	$3,000	**$3,149**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**108,000**	126	23	**107,851**	3,000	3,000	30,000	30,000	41,851	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$108,000**	**$126**	**$23**	**$107,851**	**$3,000**	**$3,000**	**$30,000**	**$30,000**	**$41,851**	**$—**	**$—**
FUNDING											
STATE	**$1,000**	$—	$1,000	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**107,000**	65,000	27,000	**15,000**	15,000	—	—	—	—	—	—
TOTAL	**$108,000**	**$65,000**	**$28,000**	**$15,000**	**$15,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project is for work at both the leisure and competition pools.

Justification: The Prince George's County Sports and Learning Complex competition pool has been closed since January 26, 2023, due to structural issues.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	8001 Sheriff Road, Landover	**Project Status**	Design Stage
Council District	Five	**Class**	Rehabilitation
Planning Area	Landover Area	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2019
1st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$1,528	$5,683	$9,500	**$16,711**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**34,178**	1,528	5,683	**26,967**	9,500	17,467	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$34,178**	**$1,528**	**$5,683**	**$26,967**	**$9,500**	**$17,467**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$28,080**	$6,080	$2,000	**$20,000**	$20,000	$—	$—	$—	$—	$—	$—
OTHER	**6,098**	3,098	3,000	**—**	—	—	—	—	—	—	—
TOTAL	**$34,178**	**$9,178**	**$5,000**	**$20,000**	**$20,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: This project will address replacement of the indoor track surface.

Justification: The track surface needs to be replaced when it reaches the end of its useful life.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	8001 Sheriff Road, Landover	**Project Status**	Under Construction
Council District	Five	**Class**	Rehabilitation
Planning Area	Landover Area	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

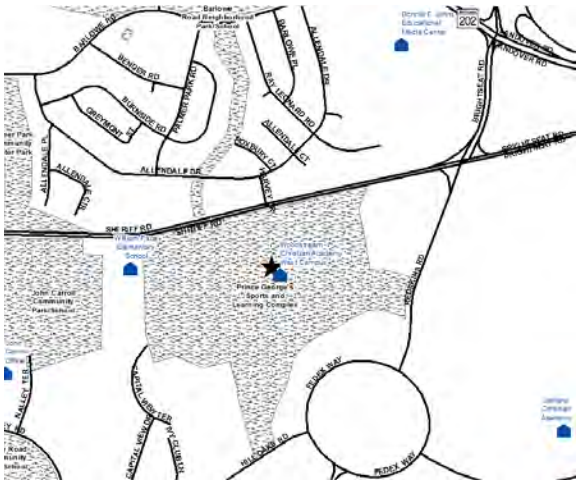
	Estimate	Actual
1st Year in Capital Program		FY 2023
1st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2024	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$2,283	$217	$250	**$2,750**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**2,750**	2,283	217	**250**	250	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$2,750**	**$2,283**	**$217**	**$250**	**$250**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$1,400**	$—	$1,400	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**1,350**	1,350	—	**—**	—	—	—	—	—	—	—
TOTAL	**$2,750**	**$1,350**	**$1,400**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project will install outdoor lights at the throwing field.

Justification: A new throwing field was completed in 2014, but because there is no lighting, its use has been limited and does not meet the needs of our existing track and field rental clients.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	8001 Sheriff Road, Landover	**Project Status**	Design Not Begun
Council District	Five	**Class**	Replacement
Planning Area	Landover Area	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

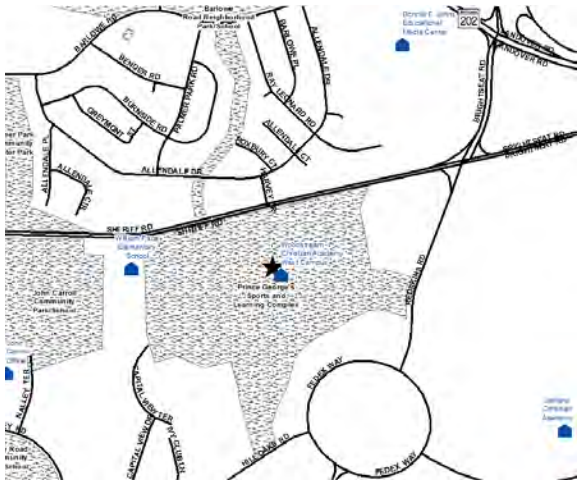
	Estimate	Actual
1st Year in Capital Program		FY 2023
1st Year in Capital Budget		FY 2018
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$400	**$400**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**400**	—	—	**400**	400	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$400**	**$—**	**$—**	**$400**	**$400**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$400**	$400	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$400**	**$400**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project involves replacement of the existing artificial turf field when it reaches the end of its useful life.

Justification: This sports field gets constant use and will need replacement as soon as it begins to exhibit degradation due to wear and tear. It is a stadium field at our premiere multigenerational complex.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	8001 Sheriff Road, Landover	**Project Status**	Design Not Begun
Council District	Five	**Class**	Replacement
Planning Area	Landover Area	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

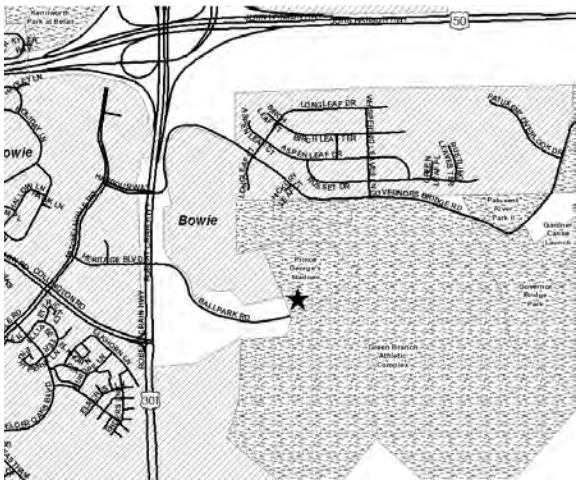
	Estimate	Actual
1st Year in Capital Program		FY 2022
1st Year in Capital Budget		FY 2018
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$1,206	**$1,206**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**1,206**	—	—	**1,206**	1,206	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,206**	**$—**	**$—**	**$1,206**	**$1,206**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$1,206**	$1,206	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$1,206**	**$1,206**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project is to upgrade, repair, and renovate the stadium's major infrastructure as well as other improvements to bring the stadium up to contemporary functional standards. This project has a $500,000 Maryland State Capital Grant.

Justification: The stadium is a 33-year-old facility that was built to federal, state, and local codes and standards that existed at the time. The stadium continues to function as a facility for minor league baseball even though its major support systems are aging and showing evidence of wear and tear.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	4101 Northeast Crain Highway, Bowie	**Project Status**	Under Construction
Council District	Four	**Class**	Rehabilitation
Planning Area	Bowie Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

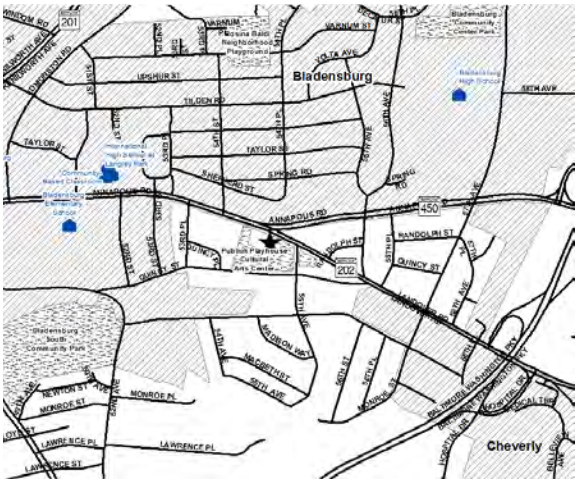
	Estimate	Actual
1st Year in Capital Program		FY 2020
1st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$5,266	$640	$2,000	**$7,906**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**13,500**	5,266	640	**7,594**	2,000	2,000	2,000	1,594	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$13,500**	**$5,266**	**$640**	**$7,594**	**$2,000**	**$2,000**	**$2,000**	**$1,594**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$1,000**	$1,000	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**12,500**	5,000	5,500	**2,000**	500	1,500	—	—	—	—	—
TOTAL	**$13,500**	**$6,000**	**$5,500**	**$2,000**	**$500**	**$1,500**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	5445 Landover Road, Bladensburg	**Project Status**	Design Not Begun
Council District	Five	**Class**	Rehabilitation
Planning Area	Bladensburg, Defense Hgts & Vicinity	**Land Status**	Publicly Owned Land

Description: The Publick Playhouse is a large brick theater building of Art Modern design built in 1947 with seating for more than 900 and ornate sky scenes on the ceiling. This project includes a feasibility assessment of the structure as well as the site.

Justification: It is the only surviving theater of its type and period in the County.

Highlights: The remaining funding for this project will be transferred to the Publick Playhouse Cultural Arts Center - Historic Preservation.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

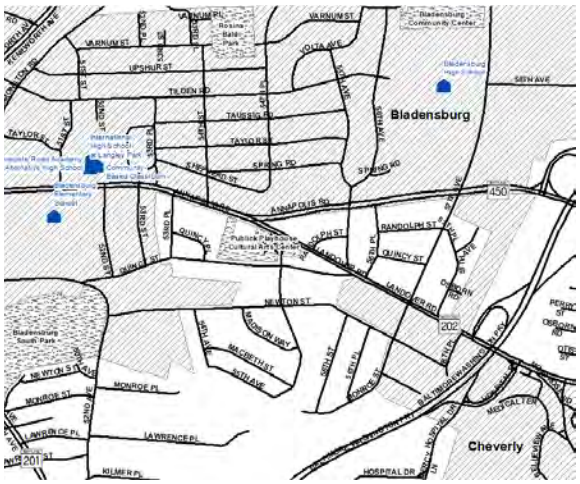
	Estimate	Actual
1st Year in Capital Program		FY 2018
1st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2024	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$353	$33	$0	**$386**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$386**	$353	$33	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$386**	**$353**	**$33**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$386**	$386	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$386**	**$386**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	5445 Landover Road, Bladensburg	**Project Status**	Design Stage
Council District	Five	**Class**	Rehabilitation
Planning Area	Bladensburg, Defense Hgts & Vicinity	**Land Status**	Publicly Owned Land

Description: The Publick Playhouse is a large brick theater building of Art Modern design built in 1947 with seating for more than 900 and ornate sky scenes on the ceiling. An assessment of historic properties determined that this site was in need of maintenance and repair. This project includes electrical improvements, rebuilding of parapet walls and stairway repairs.

Justification: It is the only surviving theater of its type and period in the County.

Highlights: This funding is supplemented by $148,000 from the Publick Playhouse Cultural Arts Center PDF.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

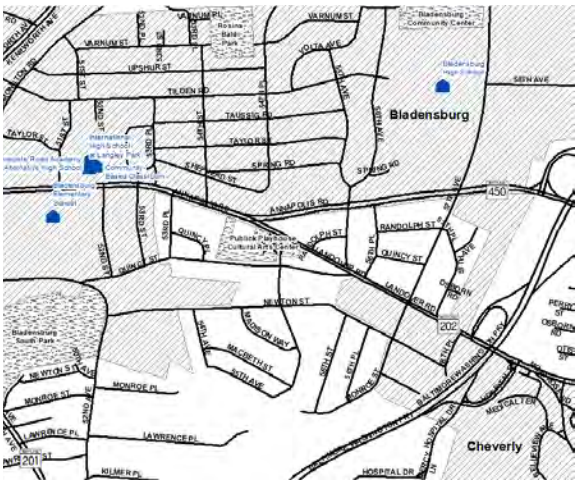
	Estimate	Actual
1st Year in Capital Program		FY 2020
1st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$2,102	**$2,102**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**24,352**	—	—	**24,352**	2,102	2,102	10,000	10,148	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$24,352**	**$—**	**$—**	**$24,352**	**$2,102**	**$2,102**	**$10,000**	**$10,148**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$24,234**	$3,834	$400	**$20,000**	$—	$10,000	$10,000	$—	$—	$—	$—
OTHER	**118**	118	—	**—**	—	—	—	—	—	—	—
TOTAL	**$24,352**	**$3,952**	**$400**	**$20,000**	**$—**	**$10,000**	**$10,000**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	5445 Landover Road, Bladensburg	**Project Status**	Completed
Council District	Five	**Class**	Rehabilitation
Planning Area	Bladensburg, Defense Hgts & Vicinity	**Land Status**	Publicly Owned Land

Description: The Publick Playhouse is a large brick theater building of Art Modern design built in 1947 with seating for more than 900 and ornate sky scenes on the ceiling. This project involves the replacement of the lighting system, the single purchase counterweight rigging system, and the fire curtain release system.

Justification: It is the only surviving theater of its type and period in the County.

Highlights: The remaining funding for this project will be transferred to the Publick Playhouse Cultural Arts Center - Historic Preservation.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

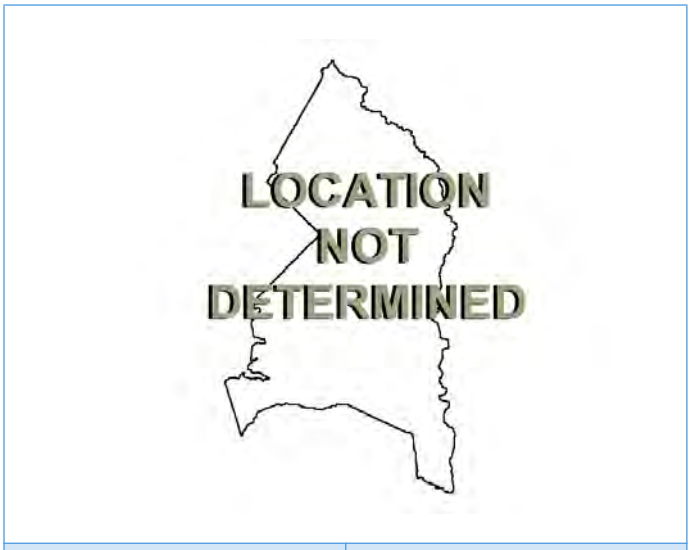
	Estimate	Actual
1st Year in Capital Program		FY 2020
1st Year in Capital Budget		FY 2020
Completed Design		FY 2022
Began Construction		FY 2022
Project Completion		FY 2024

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$309	$0	$91	**$400**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**400**	309	—	**91**	91	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$400**	**$309**	**$—**	**$91**	**$91**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$400**	$400	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$400**	**$400**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: The Purple Line alignment will impact approximately 2.16 acres of parkland. This land will be conveyed to the Maryland Transit Administration (MTA).

Justification: This project is necessary to replace parkland impacted by the Purple Line, per the terms of the MOA with MTA.

Highlights: In return for conveying the land, MTA paid $2,750,000 million to be used for parkland projects in the Northern Area Operations Service Area. A portion of that funding was transferred to the Riverdale Park Building Park Improvements PDF.

Enabling Legislation: Not Applicable

Location		Status	
Address	Location Not Determined	**Project Status**	Not Assigned
Council District	Not Assigned	**Class**	Replacement
Planning Area	Not Assigned	**Land Status**	Location Not Determined

PROJECT MILESTONES

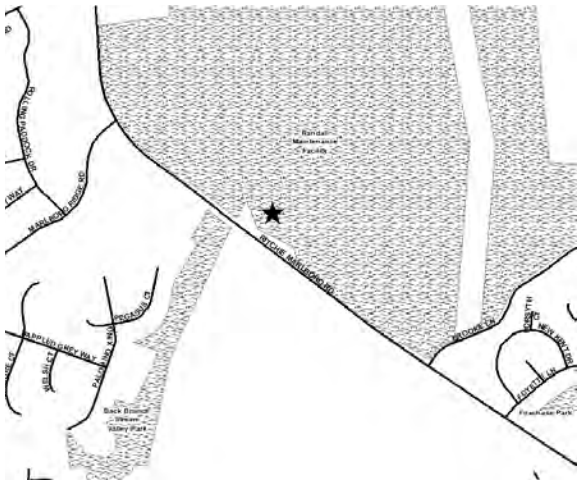
	Estimate	Actual
1st Year in Capital Program		FY 2015
1st Year in Capital Budget		FY 2015
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$739	$538	$573	**$1,850**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$33**	$33	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**1,817**	706	538	**573**	573	—	—	—	—	—	—
TOTAL	**$1,850**	**$739**	**$538**	**$573**	**$573**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
DEV	**$1,750**	$1,750	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**100**	100	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,850**	**$1,850**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: The project is for road frontage improvements on Ritchie Marlboro Road.

Justification: Maintenance and Development desires to make a variety of improvements to the Randall Farm Maintenance Yard site. To do this, the County will require the M-NCPPC to make road frontage improvements to Ritchie Marlboro Road consistent with the County's Master Plan of Transportation.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Ritchie Marlboro Road, Upper Marlboro	**Project Status**	Design Stage
Council District	Six	**Class**	Infrastructure
Planning Area	Westphalia & Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2021
1st Year in Capital Budget		FY 2021
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$54	$43	$1,526	**$1,623**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**1,623**	54	43	**1,526**	1,526	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,623**	**$54**	**$43**	**$1,526**	**$1,526**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$1,500**	$1,500	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**123**	123	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,623**	**$1,623**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Countywide	**Class**	Non Construction
Planning Area	Not Assigned	**Land Status**	Location Not Determined

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2012
1st Year in Capital Budget		FY 2012
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This project includes funding to develop master plans and feasibility studies. They will include a Golf Course Study and Master Plan, Facilities Master Plan, Tucker Road Feasibility Study, Langley Park Feasibility Study, and facility condition assessments.

Justification: The County has a mature park and recreation system with many facilities beyond or nearing infrastructure life-cycle. As such, assessing current facility conditions, use trends and programmatic needs is necessary before allocating funds for renovation and/or expansion to ensure such investments support a sustainable and well-planned park and recreation system.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$3,581	$1,183	$6,169	**$10,933**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**15,933**	3,581	1,183	**11,169**	6,169	1,000	1,000	1,000	1,000	1,000	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$15,933**	**$3,581**	**$1,183**	**$11,169**	**$6,169**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$—**
FUNDING											
MNCPPC	**$2,639**	$2,639	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**13,294**	5,794	1,500	**6,000**	1,000	1,000	1,000	1,000	1,000	1,000	—
TOTAL	**$15,933**	**$8,433**	**$1,500**	**$6,000**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Countywide	**Class**	Land Acquisition
Planning Area	Not Assigned	**Land Status**	Loc Not Determined

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2006
1st Year in Capital Budget		FY 2006
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This project provides funds to acquire stream valley parkland and to expand existing regional parks.

Justification: Combining available funding (Program Open Space, bond, developer contributions, and grants) under the category of 'Regional/Stream Valley Park Act' provides the Commission more flexibility to respond to opportunities to purchase the needed parkland no matter where it is in the region.

Highlights: This funding is supplemented by $171,911 from the Undesignated Stream Valley Park Woodlands PDF.

Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$46,454	$129	$3,000	**$49,583**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**62,334**	46,454	129	**15,751**	3,000	3,000	2,500	2,500	2,500	2,251	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$62,334**	**$46,454**	**$129**	**$15,751**	**$3,000**	**$3,000**	**$2,500**	**$2,500**	**$2,500**	**$2,251**	**$—**
FUNDING											
FEDERAL	**$1,135**	$1,135	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
STATE	**43,080**	39,927	1,653	**1,500**	1,500	—	—	—	—	—	—
DEV	**92**	92	—	**—**	—	—	—	—	—	—	—
MNCPPC	**1,980**	1,980	—	**—**	—	—	—	—	—	—	—
OTHER	**16,047**	12,047	3,000	**1,000**	1,000	—	—	—	—	—	—
TOTAL	**$62,334**	**$55,181**	**$4,653**	**$2,500**	**$2,500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Countywide	**Class**	Land Acquisition
Planning Area	Not Assigned	**Land Status**	Location Not Determined

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 1971
1st Year in Capital Budget		FY 1976
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Description: The Reserve Fund is a supplement to budgeted funds which are reflected under each park category of the CIP and to fund studies associated with the acquisition of specific parcels of parkland. The purpose of this fund is to provide flexibility within the program, allowing the Commission to take advantage of unanticipated opportunities and to alleviate budget shortages due to cost underestimates.

Justification: The preparation of any acquisition program with the size and scope of the park acquisition program involves the evaluation of many factors, such as the population growth rate, availability of sites, land values and public interest. To function properly, the program must have the flexibility to deal with unanticipated changes in these variables. The reserve fund in conjunction with undesignated site funds will provide limited flexibility to respond to these contingencies. 'Other' funding will come from an operating budget transfer.

Highlights: No significant highlights for this project.

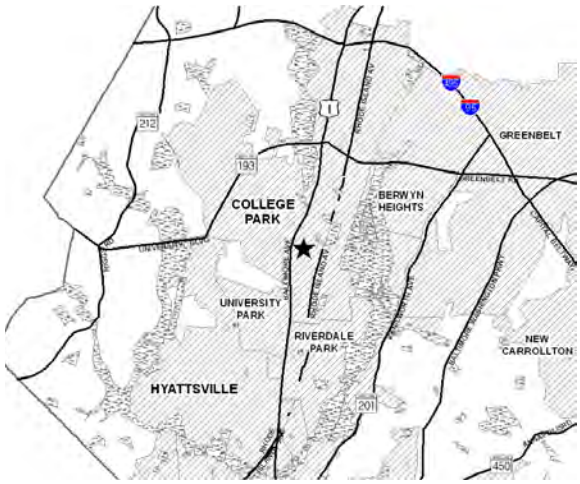
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$2,256	$0	$385	**$2,641**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**2,641**	2,256	—	**385**	385	—	—	—	—	—	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$2,641**	**$2,256**	**$—**	**$385**	**$385**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$466**	$466	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
DEV	**175**	175	—	**—**	—	—	—	—	—	—	—
MNCPPC	**222**	222	—	**—**	—	—	—	—	—	—	—
OTHER	**1,778**	1,778	—	**—**	—	—	—	—	—	—	—
TOTAL	**$2,641**	**$2,641**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	College Park to Hyattsville Various,	**Project Status**	Completed
Council District	Two	**Class**	New Construction
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2009
1st Year in Capital Budget		FY 2009
Completed Design		FY 2020
Began Construction		FY 2020
Project Completion		FY 2024

Description: This project includes design and construction of approximately two miles of asphalt trail from College Park to Hyattsville. The proposed trail will connect to the existing Trolley Trail in College Park and the Northwest Branch Trail. The next phase is underway. It will be design and construction of the trail between Farragut Street and Armentrout Drive in Hyattsville. This effort is led by the State Highway Administration but will require an M-NCPPC contribution.

Justification: The trail will connect several residential neighborhoods and downtowns in College Park, Riverdale, and Hyattsville to the Anacostia Tributary Trail System and provide a safe route that is parallel to US 1 for pedestrians and bicyclists.

Highlights: The developer of EYA Arts District in Hyattsville built approximately 1,500 linear feet of the trail. The developer of the Cafritz property is required to build approximately 1,600 linear feet of trail.

Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$940	$0	$0	**$940**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**940**	940	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$940**	**$940**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$940**	$940	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$940**	**$940**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: Built in 1927, Ridgeley School is one of 27 schools in Prince George's County to receive assistance from the Rosenwald Fund. An assessment of historic properties determined that this site was in need of maintenance and repair. Prioritized work includes chimney repair, ADA entrance ramp, porch, windows, and a shed.

Justification: The segregated school served African American children living near Central Avenue until the 1950s. Restored and reopened as a museum in 2011, it is one of the best examples of a Rosenwald School in the County.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	8507 Central Avenue, Capitol Heights	**Project Status**	Under Construction
Council District	Six	**Class**	Rehabilitation
Planning Area	Suitland, District Heights & Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

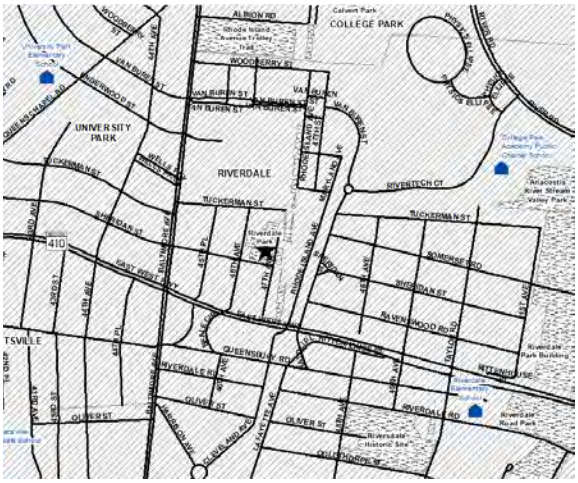
	Estimate	Actual
1st Year in Capital Program		FY 2020
1st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$25	$0	$270	**$295**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**295**	25	—	**270**	270	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$295**	**$25**	**$—**	**$270**	**$270**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$295**	$145	$—	**$150**	$150	$—	$—	$—	$—	$—	$—
TOTAL	**$295**	**$145**	**$—**	**$150**	**$150**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	6404 47th Avenue, Riverdale	**Project Status**	Under Construction
Council District	Three	**Class**	Replacement
Planning Area	Hyattsville and Vicinity	**Land Status**	Publicly Owned Land

Description: This project is to upgrade Field 1 to a Level 1 diamond field, playground replacement, installation of fitness equipment, dog park enhancements and various other improvements.

Justification: At Field 1 there is only one set of bleachers along the first base line as well as no bleachers are on the third base line at this location. There are three non-uniform sheds placed on the location, as well as a decrepit trailer. A bleacher design, with storage space underneath, would best utilize the space not only for seating and storage as well as to add additional batting cages and a bullpen area in the future. The uniform presentation of all support amenities would be in alignment with and to support expected experiences associated with a Level 1 athletic field. The playgrounds are past their useful life and in need of replacement. The dog park has drainage challenges.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

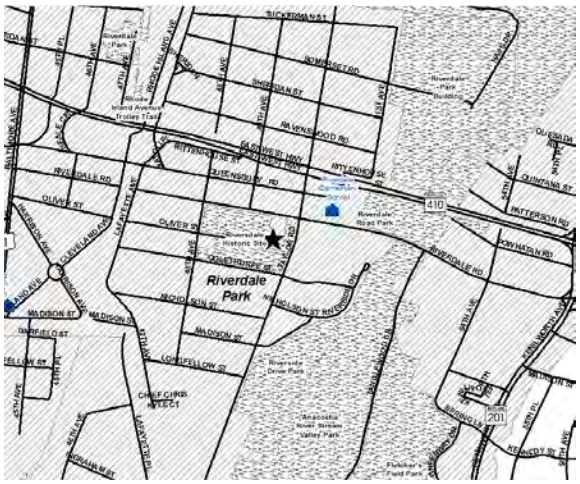
	Estimate	Actual
1st Year in Capital Program		FY 2023
1st Year in Capital Budget		FY 2023
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$833	$175	$4,442	**$5,450**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**6,950**	833	175	**5,942**	4,442	1,500	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$6,950**	**$833**	**$175**	**$5,942**	**$4,442**	**$1,500**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$3,850**	$850	$1,500	**$1,500**	$1,500	$—	$—	$—	$—	$—	$—
MNCPPC	**1,500**	—	1,500	**—**	—	—	—	—	—	—	—
OTHER	**1,600**	1,600	—	**—**	—	—	—	—	—	—	—
TOTAL	**$6,950**	**$2,450**	**$3,000**	**$1,500**	**$1,500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	4811 Riverdale Road, Riverdale	**Project Status**	Design Stage
Council District	Three	**Class**	Rehabilitation
Planning Area	Hyattsville and Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2019
1st Year in Capital Budget		FY 2019
Completed Design	FY 2021	
Began Construction	FY 2021	
Project Completion	FY 2026	

Description: Built between 1801-1807, Riversdale is a two-story late-Georgian mansion. The site also includes a two-story dependency. An assessment of historic properties determined that this site was in need of maintenance and repair. This project includes the installation of a new HVAC system and the replacement of the windows.

Justification: This National Historic Landmark tells the story of 200 years of Maryland history, including the lives of Rosalie Stier Calvert and her husband George Calvert, property and business owners in the early 1800s, and the stories of enslaved and free African American residents of the site, including Adam Francis Plummer.

Highlights: No significant highlights for this project.

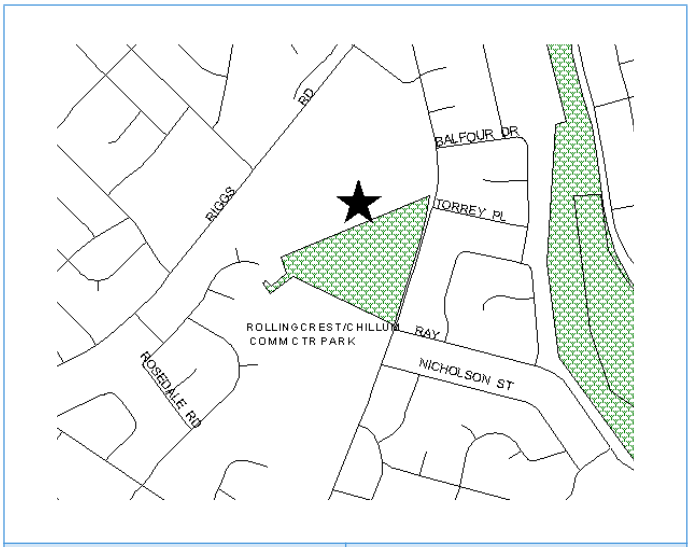
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$183	$67	$820	**$1,070**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**2,570**	183	67	**2,320**	820	1,500	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$2,570**	**$183**	**$67**	**$2,320**	**$820**	**$1,500**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$1,500**	$—	$—	**$1,500**	$1,500	$—	$—	$—	$—	$—	$—
OTHER	**1,070**	920	150	**—**	—	—	—	—	—	—	—
TOTAL	**$2,570**	**$920**	**$150**	**$1,500**	**$1,500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	6120 Sargeant Road, Hyattsville	**Project Status**	Design Stage
Council District	Two	**Class**	Rehabilitation
Planning Area	Takoma Park - Langley Park	**Land Status**	Publicly Owned Land

Description: Following completion of the feasibility study and program of requirements, the project design, construction bid documents and budget will be developed.

Justification: This heavily used facility needs upgrades to provide the best experience for the citizens of the County. Analysis of the existing center and site are required to determine the optimal approach to meet current and future recreational demand, life/safety codes and programmatic needs.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

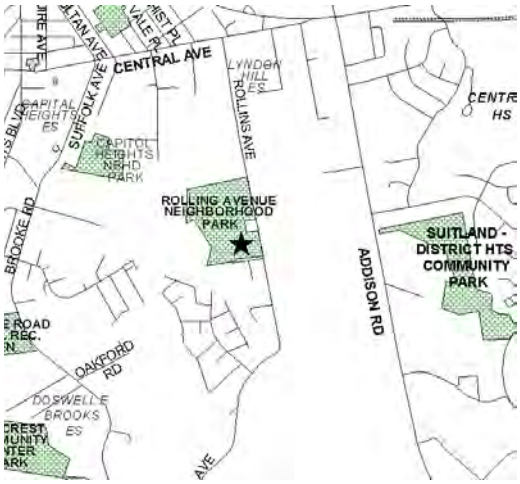
	Estimate	Actual
1st Year in Capital Program		FY 2003
1st Year in Capital Budget		FY 2003
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$679	$120	$9,736	**$10,535**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**20,270**	679	120	**19,471**	9,736	9,735	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$20,270**	**$679**	**$120**	**$19,471**	**$9,736**	**$9,735**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$3,456**	$3,456	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**16,618**	12,618	4,000	**—**	—	—	—	—	—	—	—
OTHER	**196**	196	—	**—**	—	—	—	—	—	—	—
TOTAL	**$20,270**	**$16,270**	**$4,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: Rollins Avenue Park is an undeveloped park site. This project provides for the installation of preschool and school-age play equipment, a loop trail, a tennis court, a multipurpose court, a dog park, a community garden and parking.

Justification: This park is adjacent to a major redevelopment area within a growing community in need of recreational amenities.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	701 Rollins Ave, Capitol Hghts	**Project Status**	Under Construction
Council District	Seven	**Class**	New Construction
Planning Area	Suitland & Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2001
1st Year in Capital Budget		FY 2005
Completed Design		FY 2020
Began Construction		FY 2020
Project Completion		FY 2024

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$3,481	$3	$0	**$3,484**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**3,484**	3,481	3	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$3,484**	**$3,481**	**$3**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$112**	$112	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
DEV	**352**	352	—	**—**	—	—	—	—	—	—	—
MNCPPC	**625**	625	—	**—**	—	—	—	—	—	—	—
OTHER	**2,395**	2,395	—	**—**	—	—	—	—	—	—	—
TOTAL	**$3,484**	**$3,484**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: This project is to replace the playground with adult fitness equipment and replace the pavilion.

Justification: This park had two playgrounds at opposite ends of the park. Instead of replacing both playgrounds, one was enlarged and the other will be replaced with adult fitness equipment. These improvements will provide the park with a much needed refresh.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	9800 Jacqueline Drive, Fort Washington	**Project Status**	Under Construction
Council District	Nine	**Class**	Rehabilitation
Planning Area	Tippett & Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2024
1st Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$350	**$350**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**350**	—	—	**350**	350	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$350**	**$—**	**$—**	**$350**	**$350**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$350**	$350	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$350**	**$350**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: This project is for the planning, design, and construction of outdoor amenities at the Southern Area Aquatics and Recreation Center including fields, a loop trail, playground, and picnic area.

Justification: The community has requested outdoor facilities.

Highlights: This project is supplemented by $538,708 from the Southern Area Aquatics and Athletics Complex PDF.

Enabling Legislation: Not Applicable

Location		Status	
Address	13601 Missouri Avenue, Brandywine	**Project Status**	Under Construction
Council District	Nine	**Class**	Rehabilitation
Planning Area	Tippett & Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

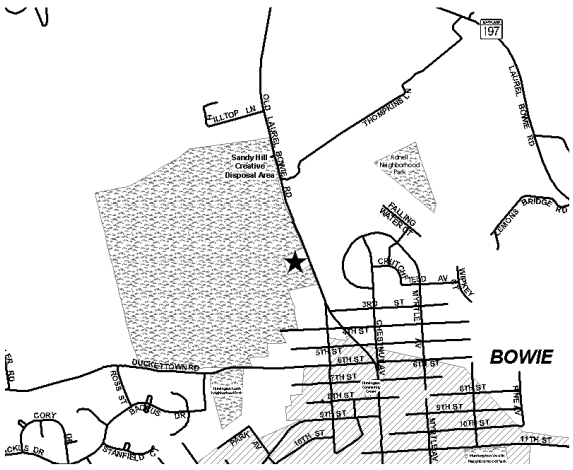
	Estimate	Actual
1st Year in Capital Program		FY 2023
1st Year in Capital Budget		FY 2023
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$48	$51	$3,100	**$3,199**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**4,689**	48	51	**4,590**	3,100	1,490	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$4,689**	**$48**	**$51**	**$4,590**	**$3,100**	**$1,490**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$3,550**	$3,550	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**1,139**	1,139	—	**—**	—	—	—	—	—	—	—
TOTAL	**$4,689**	**$4,689**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project includes improvement to the baseball field, addition of a field irrigation system, picnic shelters, a playground structure, and parking spaces.

Justification: The baseball field and its surrounding amenities are planned for improvements, as requested by the Bowie Recreation Council, to improve player conditions and the user experience. This site is in Service Area 3 which exhibits a moderate need for recreation facilities, according to the 2022 LPPRP.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	9306 Old Laurel Bowie Road, Bowie	**Project Status**	Under Construction
Council District	Four	**Class**	Addition
Planning Area	Bowie Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

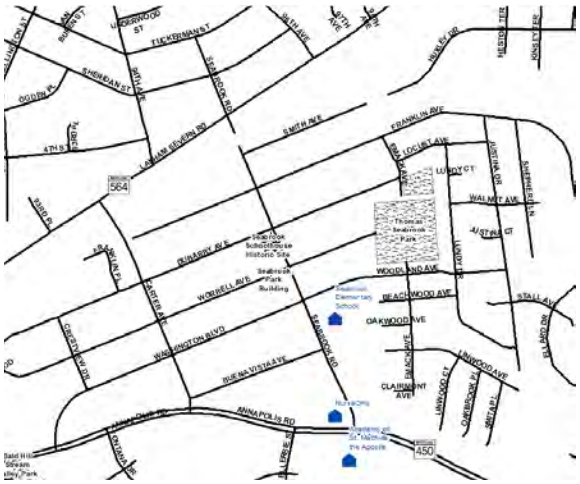
	Estimate	Actual
1st Year in Capital Program		FY 2008
1st Year in Capital Budget		FY 2009
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2024	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$2,817	$799	$390	**$4,006**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**4,006**	2,817	799	**390**	390	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$4,006**	**$2,817**	**$799**	**$390**	**$390**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$850**	$850	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**460**	460	—	**—**	—	—	—	—	—	—	—
OTHER	**2,696**	2,696	—	**—**	—	—	—	—	—	—	—
TOTAL	**$4,006**	**$4,006**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	6116 Seabrook Road, Lanham	**Project Status**	Under Construction
Council District	Three	**Class**	Rehabilitation
Planning Area	Glendale, Seabrook, Lanham & Vicinity	**Land Status**	Publicly Owned Land

Description: The one-room schoolhouse was built in 1896 by the residents of the Seabrook community and provided education for grades one through eight until the early 1950s. An assessment of historic properties determined that this site was in need of maintenance and repair. This project includes replacement of any deteriorated siding, painting of replaced and existing siding, structural roof repairs and structural repairs to the building itself.

Justification: Seabrook schoolhouse is one of the few surviving one-room schoolhouses in Prince George's County, unique because it was designed to resemble the cottages in the Seabrook community.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

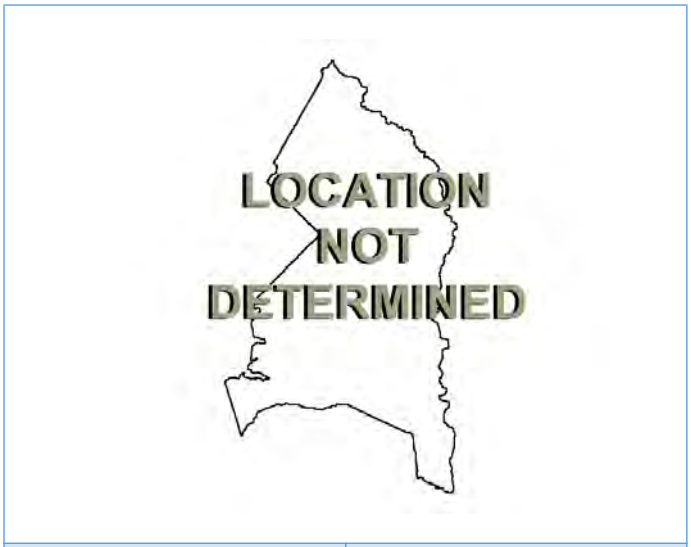
	Estimate	Actual
1st Year in Capital Program		FY 2020
1st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$25	$0	$150	**$175**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**175**	25	—	**150**	150	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$175**	**$25**	**$—**	**$150**	**$150**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$175**	$175	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$175**	**$175**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project involves a study to determine the feasibility of constructing a multigenerational center in Service Area 6.

Justification: The Formula 2040 Functional Master Plan recommends the development of multigenerational centers to meet the needs of an entire family at one location and keep pace with a projected 20% population increase by 2040.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Location Not Determined	**Project Status**	Design Not Begun
Council District	Six	**Class**	Non Construction
Planning Area	Westphalia & Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

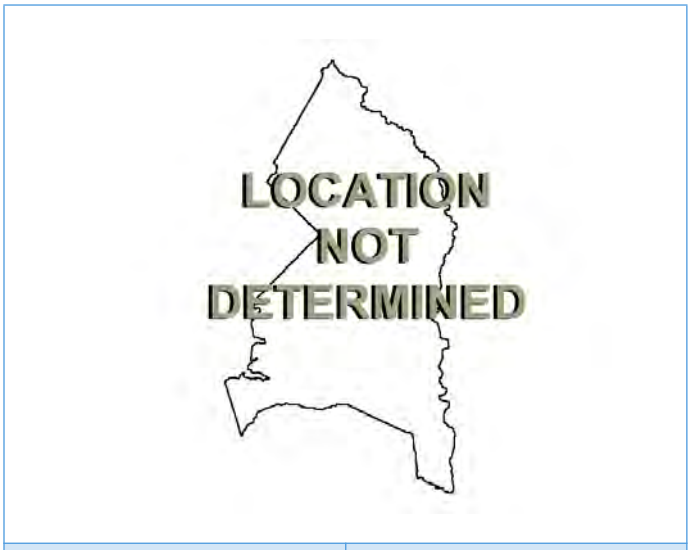
	Estimate	Actual
1st Year in Capital Program		FY 2024
1st Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$500	**$500**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$500**	$—	$—	**$500**	$500	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$500**	**$—**	**$—**	**$500**	**$500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$500**	$—	$500	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$500**	**$—**	**$500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project involves all phases of planning, design, and construction of an aquatics complex in Service Area 7.

Justification: The Formula 2040 Functional Master Plan recommends the development of multigenerational centers to meet the needs of an entire family at one location and keep pace with a projected 20% population increase by 2040. The multigenerational center for Service Area 7 was recommended at Marlow Heights; however, a feasibility study determined that a multigenerational center was not feasible at that location. This study will explore locations for the aquatic component of a multigenerational center.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Location Not Determined	**Project Status**	Design Not Begun
Council District	Seven	**Class**	New Construction
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

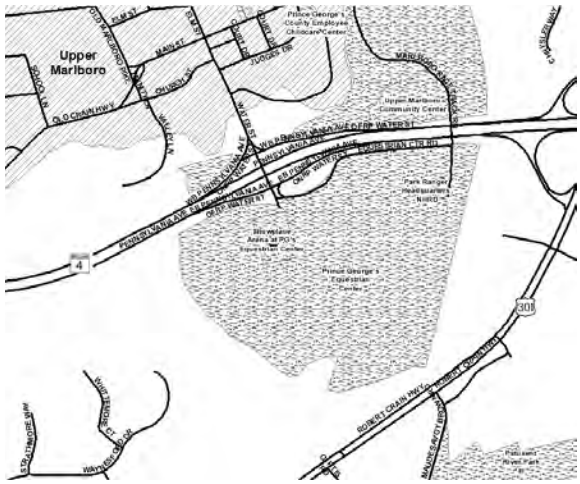
	Estimate	Actual
1st Year in Capital Program		FY 2024
1st Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$3,500	**$3,500**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**15,500**	—	—	**15,500**	3,500	5,000	7,000	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$15,500**	**$—**	**$—**	**$15,500**	**$3,500**	**$5,000**	**$7,000**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$1,735**	$—	$—	**$1,735**	$1,735	$—	$—	$—	$—	$—	$—
MNCPPC	**13,765**	—	500	**13,265**	13,265	—	—	—	—	—	—
TOTAL	**$15,500**	**$—**	**$500**	**$15,000**	**$15,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project will include facility and site assessments leading to the development of a long-range plan for the complex.

Justification: The site is owned by Prince George's County and maintained by M-NCPPC. The facilities are aging and in need of a long-term maintenance and development plan that responds to the community needs and market along with existing opportunities and constraints.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	14900 Pennsylvania Avenue, Upper Marlboro	**Project Status**	Closing - Finance
Council District	Nine	**Class**	Non Construction
Planning Area	Rosaryville	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

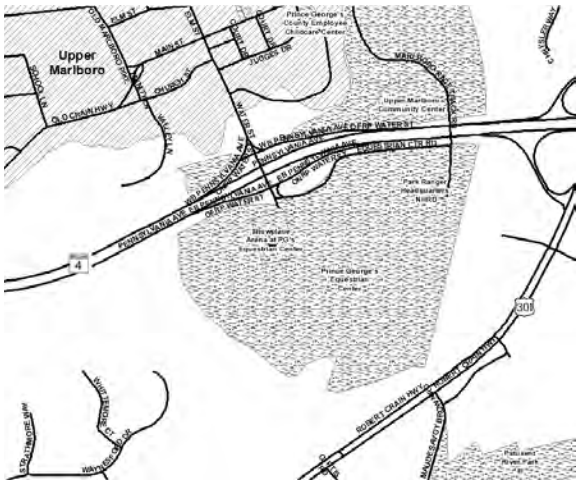
	Estimate	Actual
1st Year in Capital Program		FY 2020
1st Year in Capital Budget		FY 2020
Completed Design		Ongoing
Began Construction		TBD
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$246	$0	$0	**$246**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$246**	$246	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$246**	**$246**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$246**	$246	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$246**	**$246**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: The project involves renovation and expansion of the concourse restrooms, the replacement of the telescopic bleachers, ceiling tile and electrical upgrades in the Arena.

Justification: The restroom facilities are inadequate for large events, and the telescopic bleachers need replacement. This renovation project is supported by the Market and Economic Study for the facility completed by the Maryland Stadium Authority in 2014.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	14900 Pennsylvania Avenue, Upper Marlboro	**Project Status**	Under Construction
Council District	Nine	**Class**	Rehabilitation
Planning Area	Rosaryville	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

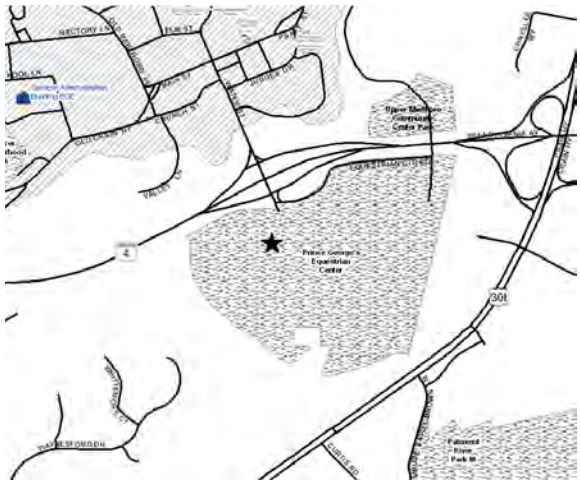
	Estimate	Actual
1st Year in Capital Program		FY 2020
1st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$2,708	$1	$550	**$3,259**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**3,259**	2,708	1	**550**	550	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$3,259**	**$2,708**	**$1**	**$550**	**$550**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$3,259**	$3,259	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$3,259**	**$3,259**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: The project involves interior design and construction services for the renovation of three banquet rooms and five suites.

Justification: The banquet rooms are rental spaces that are outdated in appearance. Renovation of the banquet rooms and suites will provide a much-needed update to the spaces and allow greater flexibility of use.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	14900 Pennsylvania Avenue, Upper Marlboro	**Project Status**	Under Construction
Council District	Nine	**Class**	Rehabilitation
Planning Area	Rosaryville	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

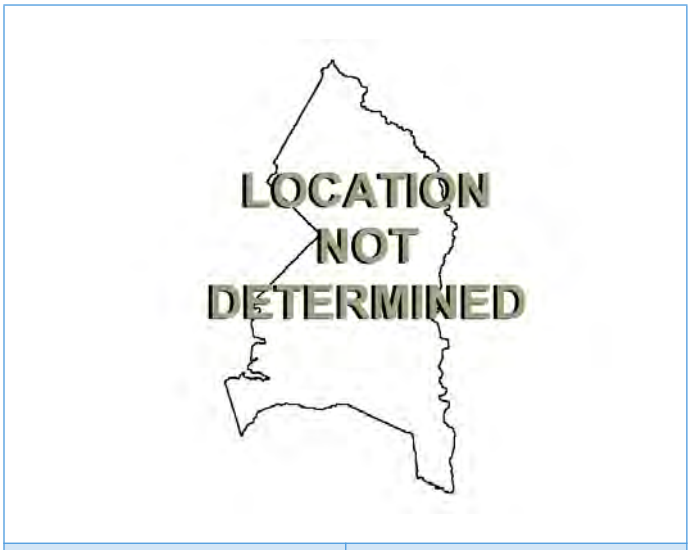
	Estimate	Actual
1st Year in Capital Program		FY 2018
1st Year in Capital Budget		FY 2018
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2024	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$214	$13	$123	**$350**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**350**	214	13	**123**	123	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$350**	**$214**	**$13**	**$123**	**$123**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$350**	$350	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$350**	**$350**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project will provide new signals at two at-grade crossings of State Highways (MD 410 & MD 212), on-street markings for a two block section that is on-road, and ADA access for a spur path that has a stairway section. Additional components may include trail widening, selection of a new bridge location to connect neighborhoods to schools, and bridge decking improvements.

Justification: This project is a recipient of the 2023 RAISE Grant Award.

Highlights: The $2,500,000 RAISE Grant match was transferred into this PDF from the Trail Development Fund.

Enabling Legislation: Not Applicable

Location		Status	
Address	Langley Park Area, Langley Park	**Project Status**	New
Council District	Two	**Class**	New Construction
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

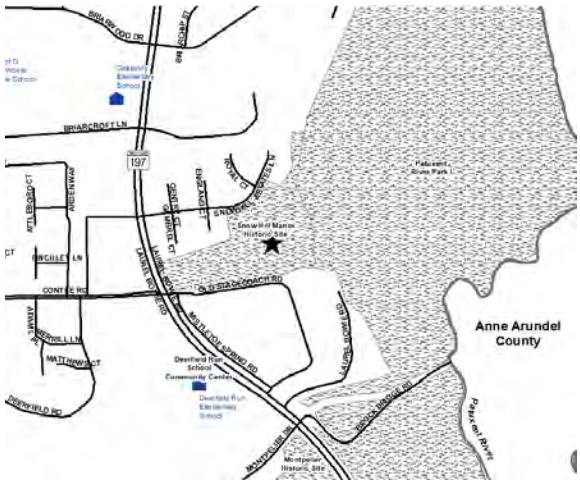
	Estimate	Actual
1st Year in Capital Program		FY 2025
1st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$2,500	**$2,500**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**5,000**	—	—	**5,000**	2,500	2,500	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$5,000**	**$—**	**$—**	**$5,000**	**$2,500**	**$2,500**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
FEDERAL	**$2,500**	$2,500	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**2,500**	2,500	—	**—**	—	—	—	—	—	—	—
TOTAL	**$5,000**	**$5,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: Snow Hill Manor is a two-and-one-half-story brick plantation house of late Georgian style located on 15-acres of land in Laurel. Snow Hill is one of many homes in the Laurel area formerly owned by the Snowden family, ironmasters who formed the Patuxent Iron Works around 1726. This project includes roof replacement, an interior environmental conditions investigation, window repair, and restoration of the smokehouse.

Justification: An assessment of historic properties determined that this site was in need of maintenance and repair.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	13301 Laurel-Bowie Road, Laurel	**Project Status**	Under Construction
Council District	One	**Class**	Rehabilitation
Planning Area	South Laurel Montpelier	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

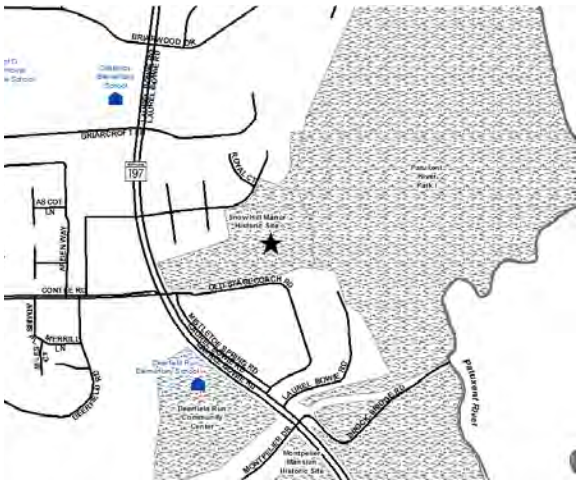
	Estimate	Actual
1st Year in Capital Program		FY 2020
1st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$521	$13	$151	**$685**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**835**	521	13	**301**	151	150	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$835**	**$521**	**$13**	**$301**	**$151**	**$150**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$150**	$—	$—	**$150**	$—	$150	$—	$—	$—	$—	$—
OTHER	**685**	535	150	**—**	—	—	—	—	—	—	—
TOTAL	**$835**	**$535**	**$150**	**$150**	**$—**	**$150**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: Snow Hill Manor is a two-and-one-half-story brick plantation house of late Georgian style located on 15-acres of land in Laurel, MD. Built in 1755, and once owned by the Snowden family, Snow Hill Manor has been listed on the National Register of Historic Places. This project includes waterproofing to prevent moisture infiltration including new roofing, gutter redesign and repair, flashing, chimney repair, interior moisture abatement and restoring historic windows.

Justification: The waterproofing and moisture abatement are needed to prevent damage to the historic building.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	13301 Laurel-Bowie Road, Laurel	**Project Status**	Under Construction
Council District	One	**Class**	Rehabilitation
Planning Area	South Laurel Montpelier	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2018
1st Year in Capital Budget		FY 2018
Completed Design	FY 2025	
Began Construction	FY 2025	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$237	$0	$418	**$655**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**655**	237	—	**418**	418	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$655**	**$237**	**$—**	**$418**	**$418**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$237**	$237	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**418**	318	100	**—**	—	—	—	—	—	—	—
TOTAL	**$655**	**$555**	**$100**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Countywide	**Class**	Non Construction
Planning Area	Not Assigned	**Land Status**	Location Not Determined

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2016
1st Year in Capital Budget		FY 2016
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Description: This project provides for the design and construction of solar projects, including photovoltaic (PV) systems, on M-NCPPC parkland throughout the County.

Justification: This project is consistent with the County's Sustainability & Green initiatives and the environmental/ sustainability goals of the 2040 Functional Master Plan. The Randall PV project requires no M-NCPPC capital outlay but benefits the Department by allowing the purchase of electricity at below market rates.

Highlights: A $5,000,000 developer contribution represents the approximate value of a PV system that will be constructed on about five acres of Randall Maintenance Facility land in the 'PEPCO of Maryland' utility service area. An outside contractor will own the PV system and be responsible for the design, fabrication, delivery, installation, operation and maintenance of the system.

Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$5,000	**$5,000**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**5,000**	—	—	**5,000**	5,000	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$5,000**	**$—**	**$—**	**$5,000**	**$5,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
DEV	**$5,000**	$5,000	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$5,000**	**$5,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: The South Bowie Community Center is in need of a significant renovation to the restroom.

Justification: The restroom at South Bowie Community Center is in need of an upgrade, and fixtures are regularly breaking and requiring maintenance investment.

Highlights: This project is funded by $287,396 from the Peace Cross Historic Site PDF.

Enabling Legislation: Not Applicable

Location		Status	
Address	1717 Pittsfield Lane, Bowie	**Project Status**	New
Council District	Four	**Class**	Rehabilitation
Planning Area	Bowie Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2025
1st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$287	**$287**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**287**	—	—	**287**	287	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$287**	**$—**	**$—**	**$287**	**$287**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$287**	$287	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$287**	**$287**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	13601 Missouri Avenue, Brandywine	**Project Status**	Closing - Finance
Council District	Nine	**Class**	New Construction
Planning Area	Tippett & Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2000
1st Year in Capital Budget		FY 2000
Completed Design		FY 2017
Began Construction		FY 2017
Project Completion		FY 2024

Description: The Southern Area Aquatic & Recreation Complex (SAARC) project involves the design and construction of a new multigenerational recreation facility on Missouri Avenue (Brandywine Area Park) in the Brandywine area. Project amenities include an indoor aquatics component, as well as gymnasium, fitness and multi-use spaces.

Justification: Residents of South County have requested an indoor aquatic/recreation facility for their area, which falls into the 'high need' category for recreational facilities. The development of this complex will meet their recreational needs and address the heavy demand for competitive swimming. Formula 2040 recommended a new multigenerational center to service the recreation needs identified in Service Area 9.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$42,797	$242	$133	**$43,172**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**43,172**	42,797	242	**133**	133	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$43,172**	**$42,797**	**$242**	**$133**	**$133**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
DEV	**$3,780**	$3,780	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**37,385**	37,385	—	**—**	—	—	—	—	—	—	—
OTHER	**2,007**	2,007	—	**—**	—	—	—	—	—	—	—
TOTAL	**$43,172**	**$43,172**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: This project is to assess and implement bicyclist, pedestrian and trail access connecting neighborhoods to key locations in the Southern Area of the county including National Harbor, the Piscataway Stream Valley, Tanger Outlets, Oxon Hill Cove Park and Oxon Hill Farm, local schools and businesses. Partnerships will include County and State agencies (DPWT and SHA), the National Park Service, businesses and homeowners associations.

Justification: Focused effort is required to strengthen the trail network and connection to other nonmotorized routes (bike lanes, sidewalks, bike routes, etc.) in the southern portion of the county. The 2017 DPR Strategic Trails Plan highlights opportunities to create partnerships and implementation strategies for this area.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Oxon Hill Area, Oxon Hill	**Project Status**	Design Not Begun
Council District	Not Assigned	**Class**	New Construction
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2021
1st Year in Capital Budget		FY 2021
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$500	**$500**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**500**	—	—	**500**	500	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$500**	**$—**	**$—**	**$500**	**$500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$500**	$500	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$500**	**$500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: This project involves the design and construction of a dog park in the southern area.

Justification: The 2017 Land Preservation, Parks and Recreation Plan calls for the creation of two dog parks in the southern portion of the County for equity in facilities.

Highlights: This project is complete, however, an additional $114,110 was added from the Consolidated Headquarters Building PDF to fund shade structures for the dog park.

Enabling Legislation: Not Applicable

Location		Status	
Address	10601 Riverview Ave, Fort Washington	**Project Status**	Completed
Council District	Eight	**Class**	New Construction
Planning Area	South Potomac	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2015
1st Year in Capital Budget		FY 2015
Completed Design		FY 2022
Began Construction		FY 2023
Project Completion		FY 2023

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$499	$1	$0	**$500**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**500**	499	1	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$500**	**$499**	**$1**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$250**	$250	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**250**	250	—	**—**	—	—	—	—	—	—	—
TOTAL	**$500**	**$500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: This project involves the design and construction of an indoor pool addition to the newly completed Southern Regional Tech/Rec Complex.

Justification: Residents of the southeastern area of the County have requested an aquatic facility to be centrally located to serve several communities in the greater Fort Washington area.

Highlights: Installation of a marquee will complete the project.

Enabling Legislation: Not Applicable

Location		Status	
Address	7007 Bock Road, Fort Washington	**Project Status**	Closing - Finance
Council District	Eight	**Class**	New Construction
Planning Area	Henson Creek	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2014
1st Year in Capital Budget		FY 2014
Completed Design		FY 2019
Began Construction		FY 2019
Project Completion		FY 2023

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$15,445	$22	$77	**$15,544**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**15,544**	15,445	22	**77**	77	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$15,544**	**$15,445**	**$22**	**$77**	**$77**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$100**	$100	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**14,548**	14,548	—	**—**	—	—	—	—	—	—	—
OTHER	**896**	896	—	**—**	—	—	—	—	—	—	—
TOTAL	**$15,544**	**$15,544**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	10710 Green Ash Lane, Beltsville	**Project Status**	Design Stage
Council District	One	**Class**	Rehabilitation
Planning Area	Fairland Beltsville	**Land Status**	Publicly Owned Land

Description: This site requires an Emergency Action Plan, reconstruction and repair of the stormwater pond at Cherryvale Park, including installing core trenches.

Justification: Cherryvale Park's pond is not compliant with State requirements and has been cited by the Maryland Department of the Environment. An Emergency Action Plan and subsequent repairs are necessary.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

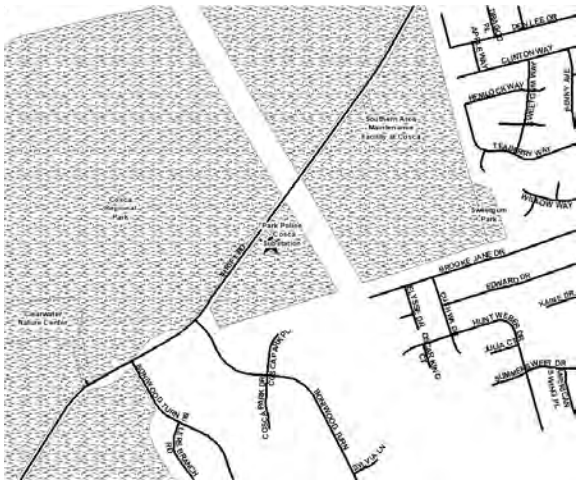
	Estimate	Actual
1st Year in Capital Program		FY 2019
1st Year in Capital Budget		FY 2019
Completed Design		FY 2019
Began Construction		FY 2019
Project Completion	FY 2024	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$282	$838	$2,130	**$3,250**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**3,250**	282	838	**2,130**	2,130	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$3,250**	**$282**	**$838**	**$2,130**	**$2,130**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$2,000**	$2,000	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**1,250**	1,250	—	**—**	—	—	—	—	—	—	—
TOTAL	**$3,250**	**$3,250**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This site requires an Emergency Action Plan, reconstruction and repair of the stormwater pond at Cosca Regional Park, including repairs to the spillway.

Justification: The pond at Cosca Regional Park is not compliant with State requirements and has been cited by the Maryland Department of the Environment. An Emergency Action Plan and subsequent repairs are necessary.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	11000 Thrift Road, Clinton	**Project Status**	Design Stage
Council District	Nine	**Class**	Rehabilitation
Planning Area	Clinton & Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2019
1st Year in Capital Budget		FY 2020
Completed Design	FY 2021	
Began Construction	FY 2021	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$376	$14	$2,610	**$3,000**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**3,000**	376	14	**2,610**	2,610	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$3,000**	**$376**	**$14**	**$2,610**	**$2,610**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$2,000**	$2,000	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**1,000**	1,000	—	**—**	—	—	—	—	—	—	—
TOTAL	**$3,000**	**$3,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 1990
1st Year in Capital Budget		FY 1990
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This project provides funding for retrofit stormwater management, sediment and erosion control improvements, stream restoration for approved park development projects and existing park properties. In addition, funds will be used for the study and development of appropriate stormwater management and environmental restoration projects that benefit park property and assets.

Justification: County stormwater regulations require that certain sediment and storm water items must be added to projects already under construction or undergoing intense maintenance. Commission projects must conform to new and updated County regulations. Additionally, elevated numbers of severe rainstorm events contribute to streambank erosion and threaten public infrastructure.

Highlights: No significant highlights for this project.

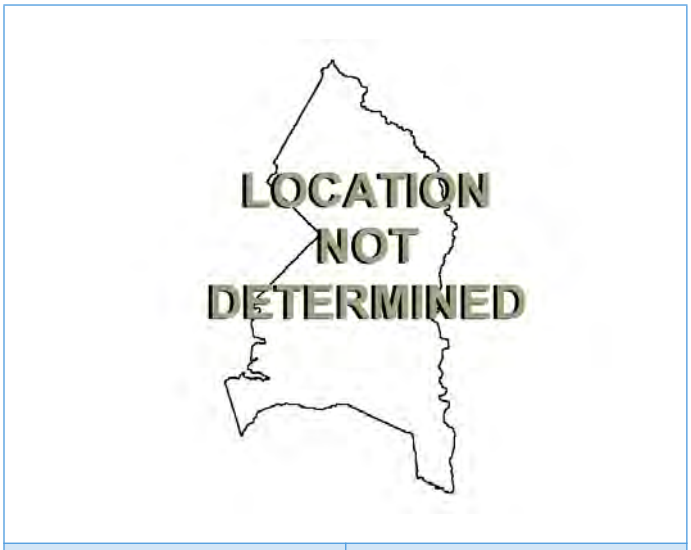
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$1,272	$158	$2,678	**$4,108**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**14,108**	1,272	158	**12,678**	2,678	2,000	2,000	2,000	2,000	2,000	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$14,108**	**$1,272**	**$158**	**$12,678**	**$2,678**	**$2,000**	**$2,000**	**$2,000**	**$2,000**	**$2,000**	**$—**
FUNDING											
STATE	**$111**	$111	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**156**	156	—	**—**	—	—	—	—	—	—	—
OTHER	**13,841**	5,604	3,237	**5,000**	—	1,000	1,000	1,000	1,000	1,000	—
TOTAL	**$14,108**	**$5,871**	**$3,237**	**$5,000**	**$—**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This trail extension will extend the District's Suitland Parkway Trail a half mile into Prince George's County at the Naylor Road Metro Station. The trail will include pedestrian and bike crossing safety improvements to one of the most deadly intersections in the County. The District is currently planning a project to reconstruct the Suitland Parkway Trail between Southern Avenue and the Anacostia River Trail at the new Fredrick Douglass Bridge.

Justification: This project is a recipient of the 2023 RAISE Grant Award.

Highlights: The $1,400,000 RAISE Grant match was transferred into this PDF from the Trail Development Fund.

Enabling Legislation: Not Applicable

Location		Status	
Address	Suitland Area, Suitland	**Project Status**	New
Council District	Seven	**Class**	New Construction
Planning Area	Suitland, District Heights & Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2025
1st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$2,175	**$2,175**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**4,175**	—	—	**4,175**	2,175	2,000	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$4,175**	**$—**	**$—**	**$4,175**	**$2,175**	**$2,000**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$2,775**	$2,775	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**1,400**	1,400	—	**—**	—	—	—	—	—	—	—
TOTAL	**$4,175**	**$4,175**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: This is a park located in Service Area 5. This project is to evaluate and renovate various park amenities including trail bridges, a dock, and field upgrades.

Justification: Residents have requested upgrades to this 37-acre park.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	8550 Chatsfield Way, Landover	**Project Status**	Design Not Begun
Council District	Five	**Class**	Rehabilitation
Planning Area	Landover Area	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2024
1st Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$500	**$500**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**700**	—	—	**700**	500	200	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$700**	**$—**	**$—**	**$700**	**$500**	**$200**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$700**	$700	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$700**	**$700**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	9110 Brandywine Road, Clinton	**Project Status**	Design Not Begun
Council District	Nine	**Class**	Rehabilitation
Planning Area	Clinton & Vicinity	**Land Status**	Publicly Owned Land

Description: The assessment report identifies prioritized maintenance and repair recommendations, with construction cost estimates for each recommended task covering site/civil engineering, architectural and structural conditions.

Justification: The Formula 2040 objective calls for capital reinvestment of 2% of asset value each year in asset protection and preventative maintenance.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

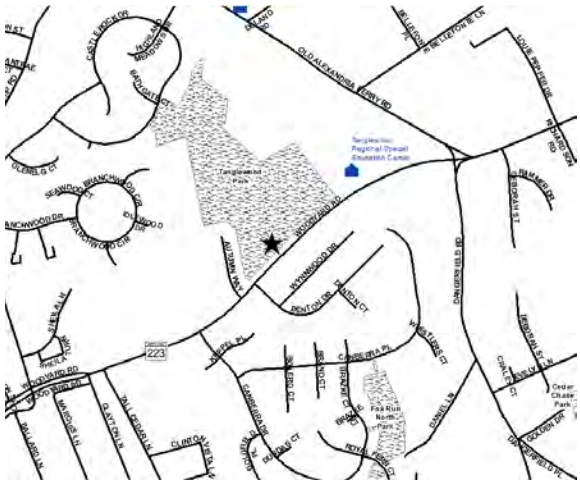
	Estimate	Actual
1st Year in Capital Program		FY 2019
1st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$254	$0	$1,081	**$1,335**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**1,435**	254	—	**1,181**	1,081	100	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,435**	**$254**	**$—**	**$1,181**	**$1,081**	**$100**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$630**	$—	$—	**$630**	$630	$—	$—	$—	$—	$—	$—
OTHER	**805**	635	—	**170**	170	—	—	—	—	—	—
TOTAL	**$1,435**	**$635**	**$—**	**$800**	**$800**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: The project involves the design and construction of a comfort station.

Justification: The athletic fields are heavily used for recreational leagues and tournaments. The addition of a comfort station will elevate this park to a Level 3 Rectangular Field Classification as described in the 2017 Land Preservation, Parks and Recreation Plan for Prince George's County.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	8339 Woodyard Road, Clinton	**Project Status**	Design Not Begun
Council District	Nine	**Class**	Rehabilitation
Planning Area	Clinton & Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

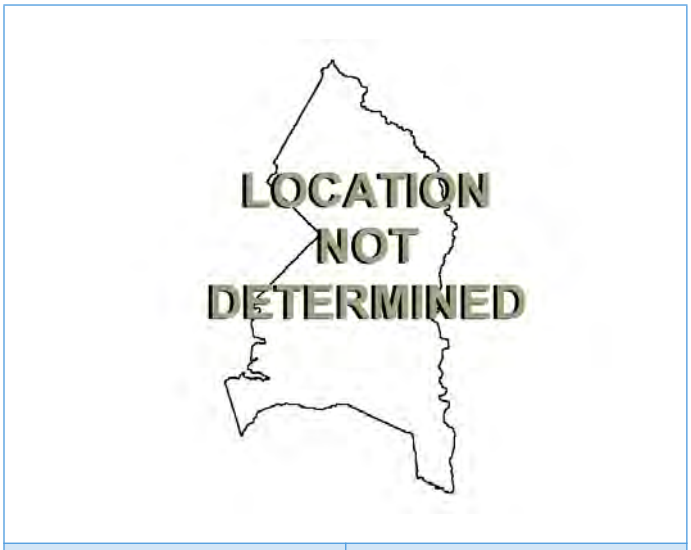
	Estimate	Actual
1st Year in Capital Program		FY 2020
1st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$500	**$500**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**500**	—	—	**500**	500	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$500**	**$—**	**$—**	**$500**	**$500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$500**	$300	$200	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$500**	**$300**	**$200**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project conducts feasibility studies to assess the need, economic viability and potential locations for a new tennis facility. The study will develop conceptual tennis designs and cost projections.

Justification: The existing indoor tennis facilities are in the far northern and southern sections of the County. Residents have submitted numerous requests for an indoor facility to service other areas in the County.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Location Not Determined	**Project Status**	Design Not Begun
Council District	Countywide	**Class**	Non Construction
Planning Area	Not Assigned	**Land Status**	Location Not Determined

PROJECT MILESTONES

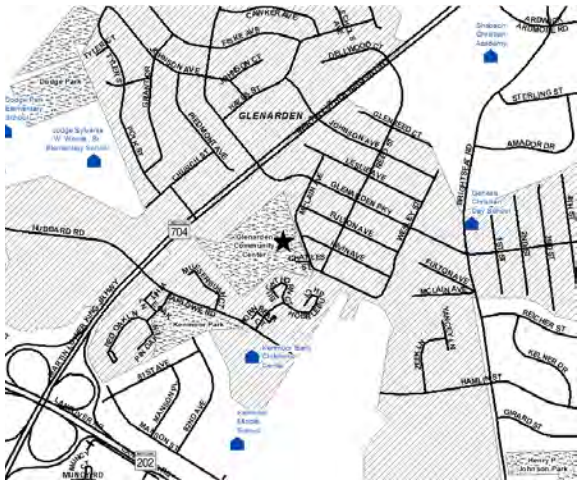
	Estimate	Actual
1st Year in Capital Program		FY 2020
1st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$209	$0	$391	**$600**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**600**	209	—	**391**	391	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$600**	**$209**	**$—**	**$391**	**$391**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$600**	$600	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$600**	**$600**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	8615 Mclain Avenue, Landover	**Project Status**	Design Not Begun
Council District	Five	**Class**	Rehabilitation
Planning Area	Landover Area	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2019
1st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

Description: The assessment report identifies and prioritizes deficiency repairs in aquatic components that require maintenance for an uninterrupted, safe and healthy operation.

Justification: The Formula 2040 objective calls for capital reinvestment of 2% of asset value each year in facility protection and preventative maintenance.

Highlights: No significant highlights for this project.

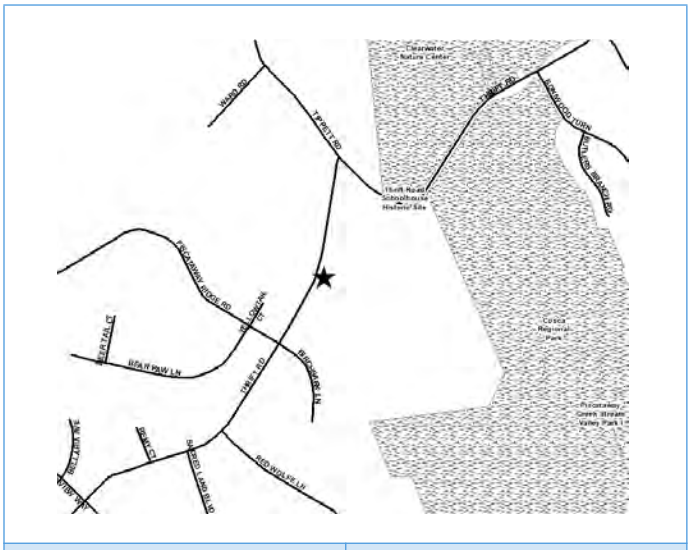
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$600	**$600**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**600**	—	—	**600**	600	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$600**	**$—**	**$—**	**$600**	**$600**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$600**	$300	$—	**$300**	$300	$—	$—	$—	$—	$—	$—
TOTAL	**$600**	**$300**	**$—**	**$300**	**$300**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	11810 Thrift Road, Fort Washington	**Project Status**	Under Construction
Council District	Nine	**Class**	Rehabilitation
Planning Area	Tippett & Vicinity	**Land Status**	Publicly Owned Land

Description: Constructed around 1884, this one-story, three-bay schoolhouse was built using wood-frame construction. It will need stabilization and interior restoration to make the space habitable for future office/program space.

Justification: The Thrift Road School House served communities in southern Prince George's County, representing the educational system after the County's agriculture shifted from large plantations to small farms.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2020
1st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$53	$23	$294	**$370**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**520**	53	23	**444**	294	150	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$520**	**$53**	**$23**	**$444**	**$294**	**$150**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$520**	$220	$150	**$150**	$—	$150	$—	$—	$—	$—	$—
TOTAL	**$520**	**$220**	**$150**	**$150**	**$—**	**$150**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: The developer of the subdivision adjacent to this new park will construct 28,000 linear feet of asphalt master plan trail, 2780 sq ft of natural surface, master plan trail, a boardwalk, and wayfinding signage along the Mattawoman and Timothy Branch trails.

Justification: This is a developer-built trail where the developer has proposed to provide a trail to satisfy the requirements of mandatory dedication.

Highlights: No significant highlights for this project.

Enabling Legislation:

Location		Status	
Address	Brandywine Area, Brandywine	**Project Status**	New
Council District	Nine	**Class**	New Construction
Planning Area	Brandywine & Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2025
1st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$353	**$353**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**353**	—	—	**353**	353	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$353**	**$—**	**$—**	**$353**	**$353**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
DEV	**$353**	$—	$—	**$353**	$353	$—	$—	$—	$—	$—	$—
TOTAL	**$353**	**$—**	**$—**	**$353**	**$353**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL											
OPERATING											
DEBT											
OTHER											
TOTAL											

Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2000
1st Year in Capital Budget		FY 2000
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: The trail development fund provides funding for new trails, existing trail maintenance, and trail lighting within the park system.

Justification: Formula 2040 Master Plan recommends increasing the Prince George's County M-NCPPC trail network from approximately 134 to 400 miles of hard and soft surface trails to meet the level of service standard of 0.4 miles/1,000 persons for the projected population of 992,700 in 2040.

Highlights: $6,900,000 was moved from this PDF to fund the RAISE Grant match for the Prince George's Connector/ Anacostia Gateway Trail, Sligo Creek Trail, and Suitland Parkway Trail.

Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$2,601	$155	$7,868	**$10,624**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**19,164**	2,601	155	**16,408**	7,868	2,540	2,500	1,500	1,000	1,000	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$19,164**	**$2,601**	**$155**	**$16,408**	**$7,868**	**$2,540**	**$2,500**	**$1,500**	**$1,000**	**$1,000**	**$—**
FUNDING											
MNCPPC	**$1,252**	$—	$1,252	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**17,912**	4,912	2,000	**11,000**	1,000	2,000	2,000	2,000	2,000	2,000	—
TOTAL	**$19,164**	**$4,912**	**$3,252**	**$11,000**	**$1,000**	**$2,000**	**$2,000**	**$2,000**	**$2,000**	**$2,000**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	1040 Good Luck Road, Beltsville	**Project Status**	New
Council District	Four	**Class**	Rehabilitation
Planning Area	Glendale, Seabrook, Lanham & Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2025
1st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Description: This project includes a new maintenance shed at the Prince George's County Trap and Skeet Center to include concrete floors, electricity, commercial roll-up garage doors, service doors, an HVAC system, and insulation. It also includes the replacement of eight trap houses, eight skeet houses, and upgrading six sporting clay stations to meet ADA compliance.

Justification: The need for a secure and safe maintenance shed at the Center is essential to provide a place to store and maintain this expensive equipment. Six remaining stations need to be updated for ADA accessibility. The new station deck should have overhead coverage to shelter patrons from year-round weather, and ADA accessibility ramps. The current state of the trap and skeet houses is outdated as most were built almost 50 years ago and do not meet today's safety standards or accessibility needs. The purpose of these houses is to protect very expensive target-throwing machines from the elements.

Highlights: This project is funded by $1,000,000 from the Prince George's Sports and Learning Complex Indoor Track PDF.

Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$1,000	**$1,000**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**1,000**	—	—	**1,000**	1,000	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,000**	**$—**	**$—**	**$1,000**	**$1,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$1,000**	$1,000	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$1,000**	**$1,000**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: This is a fund to collect fee-in-lieu money and violation fees from the Prince George's County Woodland Conservation Ordinance. Money in this fund can only be used for native tree planting on public land.

Justification: Developers can pay money in lieu of providing afforestation or reforestation. Since the Parks Department is the largest public landowner in the County, it can find new areas to plant trees or provide reforestation. The fund can also be used to acquire woodland or open space for reforestations.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Countywide	**Class**	New Construction
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

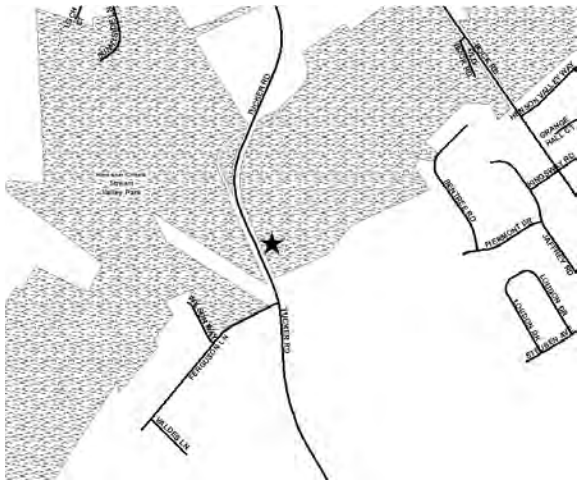
	Estimate	Actual
1st Year in Capital Program		FY 2007
1st Year in Capital Budget		FY 2007
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$122	$59	$0	**$181**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**181**	122	59	**—**	—	—	—	—	—	—	—
TOTAL	**$181**	**$122**	**$59**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
DEV	**$81**	$81	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**100**	100	—	**—**	—	—	—	—	—	—	—
TOTAL	**$181**	**$181**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: The project will consist of a site drainage assessment followed by construction that will alleviate standing water at various locations on the property.

Justification: The athletic complex is heavily used by the community. Several areas of the park are unavailable for recreational and athletic use after storm events due to standing water.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	1770 Tucker Road, Fort Washington	**Project Status**	Closing - Finance
Council District	Eight	**Class**	Rehabilitation
Planning Area	Henson Creek	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

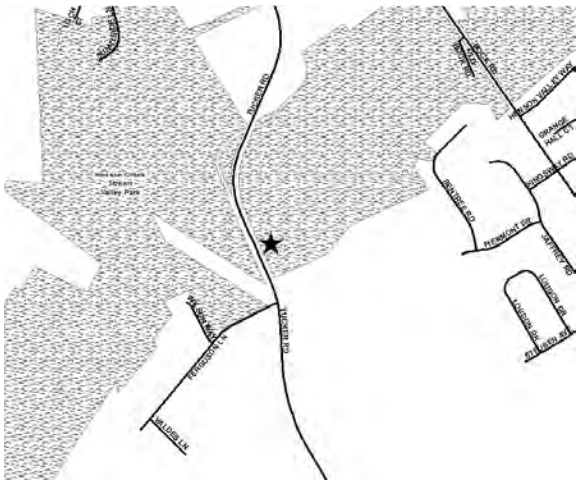
	Estimate	Actual
1st Year in Capital Program		FY 2018
1st Year in Capital Budget		FY 2019
Completed Design		FY 2022
Began Construction		FY 2022
Project Completion		FY 2022

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$4	$0	$0	**$4**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**4**	4	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$4**	**$4**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$4**	$4	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$4**	**$4**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: The project involves the installation of an irrigation system for the two football fields.

Justification: This athletic complex is heavily used by the community. The addition of the irrigation system will improve the field safety for users of the football field.

Highlights: This project is supplemented by $170,541 from the Tucker Road Drainage PDF.

Enabling Legislation: Not Applicable

Location		Status	
Address	1770 Tucker Road, Fort Washington	**Project Status**	Design Not Begun
Council District	Eight	**Class**	Addition
Planning Area	Henson Creek	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

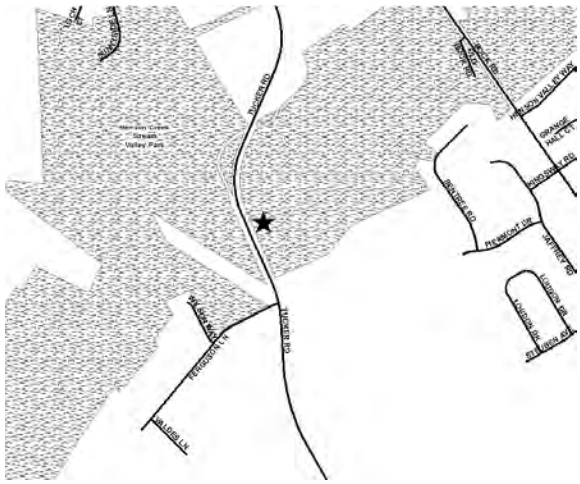
	Estimate	Actual
1st Year in Capital Program		FY 2018
1st Year in Capital Budget		FY 2018
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$405	**$405**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**751**	—	—	**751**	405	346	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$751**	**$—**	**$—**	**$751**	**$405**	**$346**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$125**	$125	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**626**	396	—	**230**	230	—	—	—	—	—	—
TOTAL	**$751**	**$521**	**$—**	**$230**	**$230**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	1770 Tucker Road, Fort Washington	**Project Status**	Closing - Finance
Council District	Eight	**Class**	Rehabilitation
Planning Area	Henson Creek	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2018
1st Year in Capital Budget		FY 2018
Completed Design		FY 2019
Began Construction		FY 2019
Project Completion		FY 2024

Description: This project consists of reconstruction of the Tucker Road Ice Skating Center, which is located within the Tucker Road Athletic Complex.

Justification: Tucker Road Ice Skating Center is a heavily programmed facility and the only ice rink in the southern portion of the County. This project is to replace the Tucker Road Ice Rink that was damaged in a fire in 2017.

Highlights: Installation of a marquee will complete the project.

Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$25,196	$640	$100	**$25,936**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**25,936**	25,196	640	**100**	100	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$25,936**	**$25,196**	**$640**	**$100**	**$100**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$6,100**	$6,100	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**10,248**	10,248	—	**—**	—	—	—	—	—	—	—
OTHER	**9,588**	9,588	—	**—**	—	—	—	—	—	—	—
TOTAL	**$25,936**	**$25,936**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: This project provides the mechanism to utilize funds in the fee-in-lieu account for the acquisition or development of projects not specifically shown in the CIP. If necessary, these funds could be transferred to another approved acquisition or development project via an in-house transfer.

Justification: The funds will be spent in the service area where collected and will be limited to the principal and interest in that account.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Countywide	**Class**	Non Construction
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 1989
1st Year in Capital Budget		FY 1989
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$1,225	$312	$3,072	**$4,609**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**4,609**	1,225	312	**3,072**	3,072	—	—	—	—	—	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$4,609**	**$1,225**	**$312**	**$3,072**	**$3,072**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
DEV	**$4,334**	$4,334	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**100**	100	—	**—**	—	—	—	—	—	—	—
OTHER	**175**	175	—	**—**	—	—	—	—	—	—	—
TOTAL	**$4,609**	**$4,609**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: This project is to acquire woodlands at various locations throughout the County. Most of these properties will be within stream valleys in the County.

Justification: Funding is provided from the Agricultural Transfer Tax - Revenue Distribution funds which were transferred to the County's Program Open Space account. These funds may only be used to acquire woodlands or to purchase agricultural easements.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Countywide	**Class**	Land Acquisition
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 1993
1st Year in Capital Budget		FY 1993
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$593	$0	$0	**$593**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**593**	593	—	**—**	—	—	—	—	—	—	—
CONSTR	**—**	—	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$593**	**$593**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$593**	$593	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$593**	**$593**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	Countywide	**Project Status**	Not Assigned
Council District	Countywide	**Class**	Non Construction
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2000
1st Year in Capital Budget		FY 2000
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

Description: This reserve fund provides a mechanism to deposit fees collected from various utilities for right-of-way's and other construction on Commission land. The Commission in turn will use these funds to help cover the costs of utility-related charges such as connection fees, design fees, permit fees and system development charges routinely assessed on various Commission Capital Improvement Program projects.

Justification: Utility related charges have greatly impacted the Commission's design and construction budgets. This fund will be used to cover budget shortfalls due to these charges.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$352	$0	$0	**$352**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**352**	352	—	**—**	—	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$352**	**$352**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$352**	$352	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$352**	**$352**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: This project provides funding for design and construction at park sites that have amenities that have reached the end of the life-cycle.

Justification: The complete redesign of a park site is required because overall the existing amenities have reached their life expectancy, site constraint and/or new facilities or field types need to be introduced. A feasibility study will be conducted to include 30% of the design.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	**Project Status**	Design Not Begun
Council District	Countywide	**Class**	Rehabilitation
Planning Area	Not Assigned	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

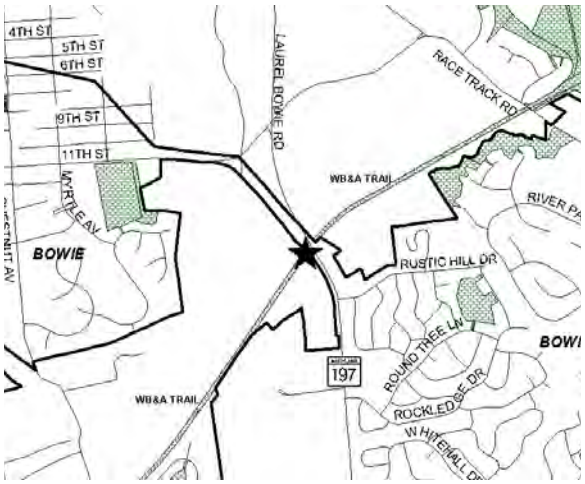
	Estimate	Actual
1st Year in Capital Program		FY 2021
1st Year in Capital Budget		FY 2021
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$28	$1,472	**$1,500**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**3,000**	—	28	**2,972**	1,472	1,500	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$3,000**	**$—**	**$28**	**$2,972**	**$1,472**	**$1,500**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$3,000**	$1,500	$—	**$1,500**	$1,500	$—	$—	$—	$—	$—	$—
TOTAL	**$3,000**	**$1,500**	**$—**	**$1,500**	**$1,500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project is for a trail link to the site of the Patuxent River crossing.

Justification: The bridge over the Patuxent River is a critical link between the WB&A trail in Prince George's County and the WB&A trail in Anne Arundel County. This project represents the Commission's 10% contribution to project costs.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Route 197, Bowie	**Project Status**	Under Construction
Council District	Four	**Class**	New Construction
Planning Area	Bowie Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

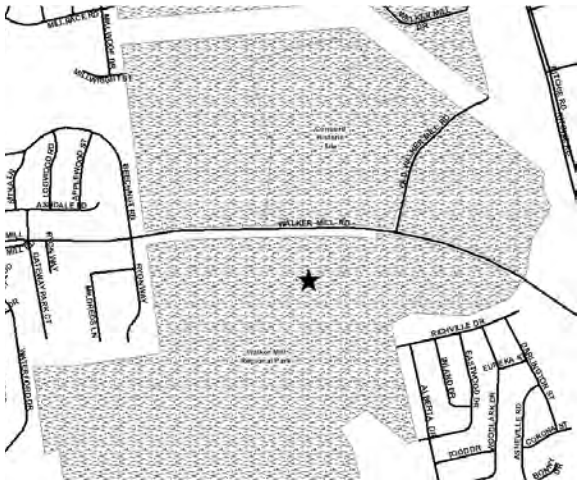
	Estimate	Actual
1st Year in Capital Program		FY 1994
1st Year in Capital Budget		FY 1996
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2024	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$1,394	$305	$300	**$1,999**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**1,999**	1,394	305	**300**	300	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,999**	**$1,394**	**$305**	**$300**	**$300**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$143**	$143	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**376**	376	—	**—**	—	—	—	—	—	—	—
OTHER	**1,480**	1,480	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,999**	**$1,999**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	8001 Walker Mill Road, Capitol Heights	**Project Status**	Design Not Begun
Council District	Six	**Class**	New Construction
Planning Area	Suitland, District Heights & Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2019
1st Year in Capital Budget		FY 2019
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Description: A Master Park Development Plan will be completed to evaluate the northern section. Site improvements including infrastructure, utilities, and recreational amenities will follow, based upon the recommendations of the plan.

Justification: Walker Mill is a major regional park, serving residents in the established communities inside the Beltway. The southern area of the park has been developed to include a skatepark, athletic fields, picnic facilities, and an imagination playground. The northern section of the park is largely undeveloped. Further planning, market analysis, site assessments, and community outreach are necessary prior to development of the northern section.

Highlights: No significant highlights for this project.

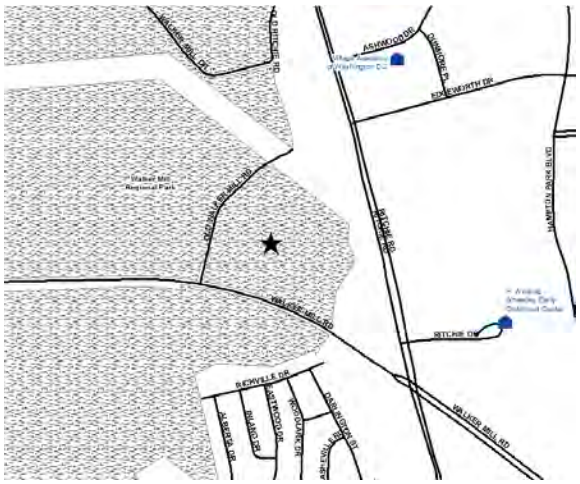
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$379	$0	$4,400	**$4,779**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**26,750**	379	—	**26,371**	4,400	4,400	4,400	4,400	4,400	4,371	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$26,750**	**$379**	**$—**	**$26,371**	**$4,400**	**$4,400**	**$4,400**	**$4,400**	**$4,400**	**$4,371**	**$—**
FUNDING											
MNCPPC	**$12,877**	$377	$—	**$12,500**	$3,000	$3,000	$3,000	$3,000	$500	$—	$—
OTHER	**13,873**	8,373	—	**5,500**	—	—	—	—	2,500	3,000	—
TOTAL	**$26,750**	**$8,750**	**$—**	**$18,000**	**$3,000**	**$3,000**	**$3,000**	**$3,000**	**$3,000**	**$3,000**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	8001 Walker Mill Road, Capitol Heights	**Project Status**	Design Not Begun
Council District	Six	**Class**	Addition
Planning Area	Suitland, District Heights & Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2018
1st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

Description: This project consists of a Park Police Substation at Walker Mill Regional Park. Amenities include offices, a conference room, a roll call room, a community room, support space, garage and k-9 facility.

Justification: Additional Park Police space is needed in this part of the County, and the project has very strong community support.

Highlights: No significant highlights for this project.

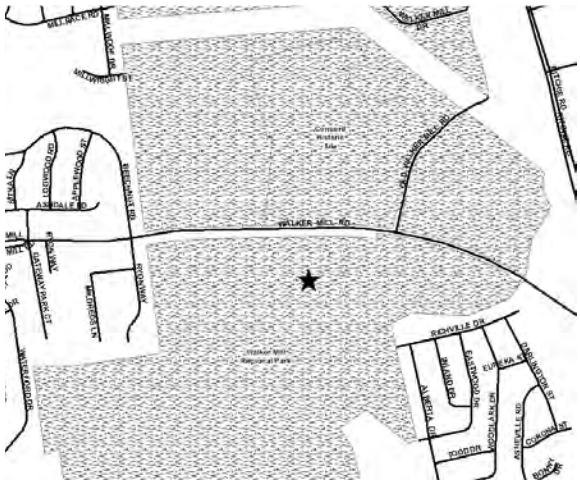
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**1,500**	—	—	**1,500**	—	1,500	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$1,500**	**$—**	**$—**	**$1,500**	**$—**	**$1,500**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$1,500**	$1,500	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$1,500**	**$1,500**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	8001 Walker Mill Road, Capitol Heights	**Project Status**	Under Construction
Council District	Six	**Class**	Rehabilitation
Planning Area	Suitland, District Heights & Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2019
1st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2025	

Description: This project is to replace the turf on the rectangular field, install restrooms, address drainage issues and upgrade lighting.

Justification: Walker Mill is a major regional park, serving residents in the established communities inside the Beltway. The fields at the location are heavily programmed and require replacement to meet the established performance schedule.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$2,027	$0	$957	**$2,984**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**2,984**	2,027	—	**957**	957	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$2,984**	**$2,027**	**$—**	**$957**	**$957**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
DEV	**$200**	$200	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**31**	31	—	**—**	—	—	—	—	—	—	—
OTHER	**2,753**	2,753	—	**—**	—	—	—	—	—	—	—
TOTAL	**$2,984**	**$2,984**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: A master plan was completed for the park in 2019. This project includes implementation of infrastructure recommendations including water, sewer, electricity and fiber.

Justification: Watkins Park is a major regional park, serving approximately one million residents each year. The park will require significant infrastructure improvements in order to maintain and expand services to meet the demands of the County's growth. The master plan recommends several investments in the first phase to meet safety concerns and cost recovery goals.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	301 Watkins Park Drive, Largo	**Project Status**	Design Not Begun
Council District	Six	**Class**	Rehabilitation
Planning Area	Largo Lottsford	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2019
1st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$71	$0	$1,979	**$2,050**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**4,050**	71	—	**3,979**	1,979	1,000	1,000	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$4,050**	**$71**	**$—**	**$3,979**	**$1,979**	**$1,000**	**$1,000**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$1,517**	$1,517	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
OTHER	**2,533**	2,533	—	**—**	—	—	—	—	—	—	—
TOTAL	**$4,050**	**$4,050**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: This project will implement the recommendations of the Watkins Regional Park master plan.

Justification: The master plan recommendations will improve the user experience at Watkins Regional Park. This 844-acre regional park contains two playgrounds, a campground for overnight visitors, nature center, tennis bubble, picnic pavilions, athletic fields, courts for basketball and tennis, the Old Maryland Farm Agricultural Education Center, miniature golf course, historic carousel and a train.

Highlights: This funding is supplemented by $575,000 from the Watkins Regional Park PDF.

Enabling Legislation: Not Applicable

Location		Status	
Address	301 Watkins Park Drive, Largo	**Project Status**	Design Not Begun
Council District	Six	**Class**	Rehabilitation
Planning Area	Largo Lottsford	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

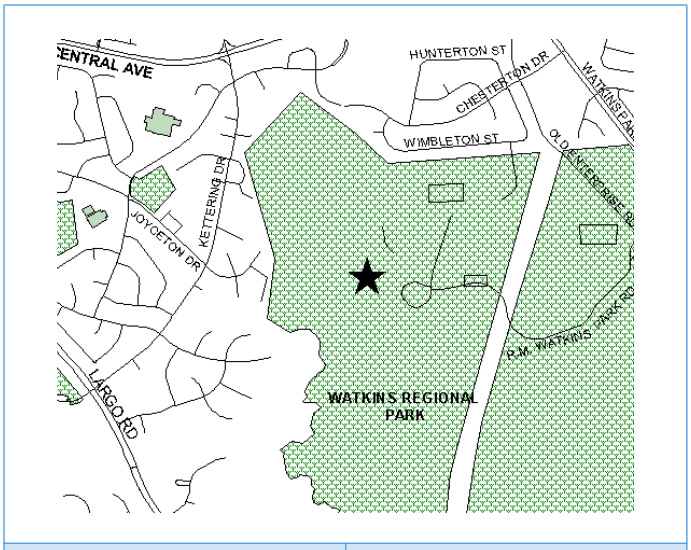
	Estimate	Actual
1st Year in Capital Program		FY 2024
1st Year in Capital Budget		FY 2024
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$4,000	**$4,000**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**21,575**	—	—	**21,575**	4,000	5,000	3,000	3,000	3,000	3,575	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$21,575**	**$—**	**$—**	**$21,575**	**$4,000**	**$5,000**	**$3,000**	**$3,000**	**$3,000**	**$3,575**	**$—**
FUNDING											
OTHER	**$21,575**	$575	$1,000	**$20,000**	$5,000	$3,000	$3,000	$3,000	$3,000	$3,000	$—
TOTAL	**$21,575**	**$575**	**$1,000**	**$20,000**	**$5,000**	**$3,000**	**$3,000**	**$3,000**	**$3,000**	**$3,000**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	301 Watkins Park Drive, Largo	**Project Status**	Under Construction
Council District	Six	**Class**	Rehabilitation
Planning Area	Largo Lottsford	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 1984
1st Year in Capital Budget		FY 1984
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2024	

Description: This project has been used for major improvements at Watkins Regional Park.

Justification: This 844-acre regional park contains two playgrounds, a campground for overnight visitors, nature center, tennis bubble, picnic pavilions, athletic fields, courts for basketball and tennis, the Old Maryland Farm Agricultural Education Center, miniature golf course, historic carousel and a train.

Highlights: No significant highlights for this project.

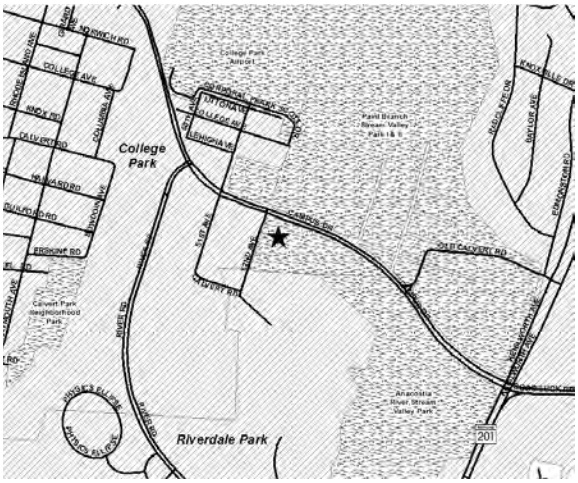
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$7,546	$650	$55	**$8,251**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**8,251**	7,546	650	**55**	55	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$8,251**	**$7,546**	**$650**	**$55**	**$55**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$1,420**	$1,420	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**4,464**	4,464	—	**—**	—	—	—	—	—	—	—
OTHER	**2,367**	2,367	—	**—**	—	—	—	—	—	—	—
TOTAL	**$8,251**	**$8,251**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Location		Status	
Address	5211 Paint Branch Parkway, College Park	**Project Status**	New
Council District	Three	**Class**	Replacement
Planning Area	College Park, Berwyn Heights & Vicinity	**Land Status**	Not assigned

Description: This project includes the design and construction of a full replacement of the Ellen E. Linson Splash Park and the Herbert Wells Ice Rink.

Justification: The local community had requested "Walls for Wells" in order to fully enclose the Wells Ice Rink. In 2020, a feasibility study determined that enclosing Wells was not financially feasible and instead recommended a full replacement of the Wells Ice Rink and Ellen Linson Splash Pool due to the interconnectedness of the infrastructure and mechanical systems.

Highlights: This project is funded by $299,605 from the Ellen Linson PDF and $1,454,655 from the Herbert Wells PDF.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

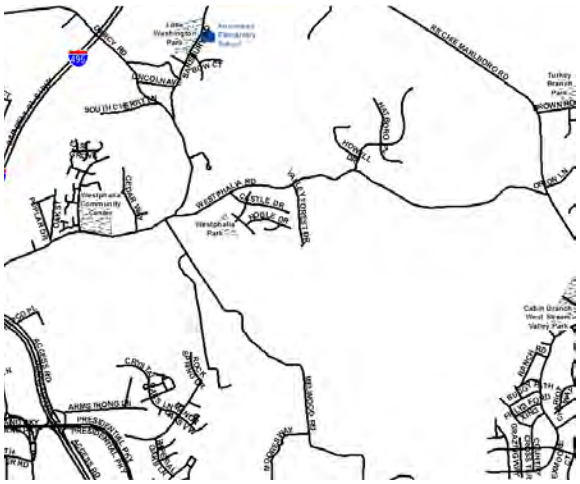
	Estimate	Actual
1st Year in Capital Program		FY 2025
1st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$0	**$0**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**8,754**	—	—	**8,754**	—	3,754	5,000	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$8,754**	**$—**	**$—**	**$8,754**	**$—**	**$3,754**	**$5,000**	**$—**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$5,403**	$—	$—	**$5,403**	$—	$403	$5,000	$—	$—	$—	$—
OTHER	**3,351**	1,754	—	**1,597**	—	1,597	—	—	—	—	—
TOTAL	**$8,754**	**$1,754**	**$—**	**$7,000**	**$—**	**$2,000**	**$5,000**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project provides funds for the developer-built portion of a new park within the Westphalia planning area.

Justification: In 2007, the County Council approved the Westphalia Sector Plan and Sectional Map Amendment establishing a conceptual plan for the Westphalia planning area. The concept envisions an urban town center surrounded by village centers and multiple residential modules. A 150-acre Central Park is proposed immediately north of the Town Center, approximately at the center of the Westphalia area. This project reflects the $13,900,000 in Developer Contributions expected for this project. As of April 2024, Developer Contributions received to date are $10,063,078 and actual expenditures are $3,189,966.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	10311 South Westphalia Road, Upper Marlboro	**Project Status**	Under Construction
Council District	Six	**Class**	New Construction
Planning Area	Westphalia & Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

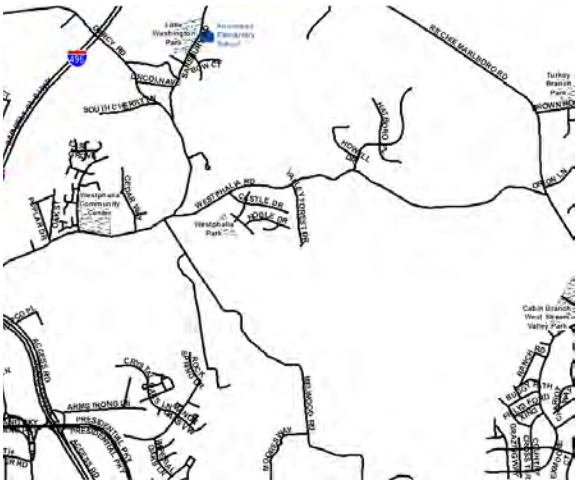
	Estimate	Actual
1st Year in Capital Program		FY 2024
1st Year in Capital Budget		FY 2024
Completed Design		FY 2019
Began Construction		FY 2019
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$2,317	**$2,317**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**13,900**	—	—	**13,900**	2,317	2,317	2,317	2,317	2,317	2,315	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$13,900**	**$—**	**$—**	**$13,900**	**$2,317**	**$2,317**	**$2,317**	**$2,317**	**$2,317**	**$2,315**	**$—**
FUNDING											
DEV	**$13,900**	$13,900	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$13,900**	**$13,900**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project provides funds for a new park within the Westphalia planning area.

Justification: In 2007, the County Council approved the Westphalia Sector Plan and Sectional Map Amendment establishing a conceptual plan for the Westphalia planning area. The concept envisions an urban town center surrounded by village centers and multiple residential modules. A 150-acre Central Park is proposed immediately north of the Town Center, approximately at the center of the Westphalia area.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	10311 South Westphalia Road, Upper Marlboro	**Project Status**	Under Construction
Council District	Six	**Class**	New Construction
Planning Area	Westphalia & Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2015
1st Year in Capital Budget		FY 2015
Completed Design		FY 2019
Began Construction		FY 2019
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$26	$0	$7,587	**$7,613**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**15,200**	26	—	**15,174**	7,587	7,587	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$15,200**	**$26**	**$—**	**$15,174**	**$7,587**	**$7,587**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$3,600**	$—	$3,600	**$—**	$—	$—	$—	$—	$—	$—	$—
MNCPPC	**11,518**	11,518	—	**—**	—	—	—	—	—	—	—
OTHER	**82**	82	—	**—**	—	—	—	—	—	—	—
TOTAL	**$15,200**	**$11,600**	**$3,600**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Description: This project is a replacement of the playground at the Westphalia Neighborhood Park.

Justification: A capital grant was received in FY 2024 for the replacement of this playground.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	3201 Squire Road, Upper Marlboro	**Project Status**	New
Council District	Six	**Class**	Rehabilitation
Planning Area	Westphalia & Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

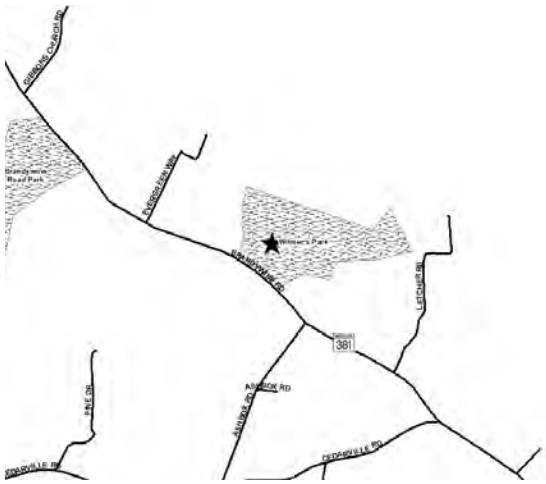
	Estimate	Actual
1st Year in Capital Program		FY 2025
1st Year in Capital Budget		FY 2025
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$200	**$200**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**200**	—	—	**200**	200	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$200**	**$—**	**$—**	**$200**	**$200**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
STATE	**$200**	$—	$200	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$200**	**$—**	**$200**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	



Description: This project includes development of a master plan to review existing conditions and take actions to support the master plan recommendations.

Justification: Wilmer's Park is on the Maryland Inventory of Historic Properties. Wilmer's Park was used as a music and sports entertainment venue. The music venue was part of the Chitlin Circuit, and there were Negro League football and baseball games played there.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	15710 Brandywine Road, Brandywine	**Project Status**	Design Not Begun
Council District	Nine	**Class**	New Construction
Planning Area	Baden Area	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2020
1st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$0	$0	$750	**$750**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**8,000**	—	—	**8,000**	750	2,250	2,500	2,500	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$8,000**	**$—**	**$—**	**$8,000**	**$750**	**$2,250**	**$2,500**	**$2,500**	**$—**	**$—**	**$—**
FUNDING											
MNCPPC	**$7,250**	$—	$—	**$7,250**	$2,250	$5,000	$—	$—	$—	$—	$—
OTHER	**750**	—	750	**—**	—	—	—	—	—	—	—
TOTAL	**$8,000**	**$—**	**$750**	**$7,250**	**$2,250**	**$5,000**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	

Location		Status	
Address	6917 Greenvale Parkway, Bladensburg	**Project Status**	Closing - Finance
Council District	Three	**Class**	Rehabilitation
Planning Area	Bladensburg, Defense Hgts & Vicinity	**Land Status**	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1st Year in Capital Program		FY 2020
1st Year in Capital Budget		FY 2020
Completed Design		FY 2021
Began Construction		FY 2022
Project Completion		FY 2023

Description: This is a continuation of the improvements to Woodlawn Park. This project will add a combined futsal/ basketball court.

Justification: This project will update and improve park facilities to provide an increased level of service and react to demographic changes in the surrounding community.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
$258	$1	$41	**$300**

Project Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	**$—**	$—	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
LAND	**—**	—	—	**—**	—	—	—	—	—	—	—
CONSTR	**300**	258	1	**41**	41	—	—	—	—	—	—
EQUIP	**—**	—	—	**—**	—	—	—	—	—	—	—
OTHER	**—**	—	—	**—**	—	—	—	—	—	—	—
TOTAL	**$300**	**$258**	**$1**	**$41**	**$41**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
FUNDING											
OTHER	**$300**	$300	$—	**$—**	$—	$—	$—	$—	$—	$—	$—
TOTAL	**$300**	**$300**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**
OPERATING IMPACT											
PERSONNEL				**$—**	$—	$—	$—	$—	$—	$—	
OPERATING				**—**	—	—	—	—	—	—	
DEBT				**—**	—	—	—	—	—	—	
OTHER				**—**	—	—	—	—	—	—	
TOTAL				**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	**$—**	