PRINCE GEORGE'S COUNTY GOVERNMENT
OFFICE OF MANAGEMENT AND BUDGET

Aisha N. Braveboy
County Executive

Prince George's County Council
Wayne K. Curry County Administration Building
1301 McCormick Drive
Largo, Maryland 20774

Fiscal Impact Statement for CR-128-2025

Title: A RESOLUTION concerning Contract Approvals

CEX Proposed: Yes

Date introduced: 10/14/2025

Summary: For the purpose of approving various multiyear contracts for the Office of Information Technology

Estimates[1]	**FY 2027**	**FY 2028**	**FY 2029**	**FY 2030**
Total Change in Expenditures[2]	24,089,107	24,936,409	17,627,600	18,122,900
Total Change in Revenues[2]	0	0	0	0
Positions Required[3]	0	0	0	0
Compensation & Fringe[4]	0	0	0	0
Operating Expenses[5]	24,089,107	24,936,409	17,627,600	18,122,900
Total Impact[6]	**24,089,107**	**24,936,409**	**17,627,600**	**18,122,900**

[1]Sources of information, assumptions, and methodologies used

The Office of Management and Budget reviewed the language of the legislation being proposed. The sources of information include actual contract renewals and quotes for fiscal year 2026.

[2]Estimate of changes in County revenues and expenditures regardless of whether the revenues or expenditures are assumed in a recommended or approved budget

Expenditures associated with these contracts are appropriated in FY 2026.

[3]An estimate of additional staff and resources needed to implement the legislation

N/A

[4]Analysis of the full personnel cost of the legislation

N/A

[5]An explanation of revenue or expenditures that are uncertain or difficult to project

N/A

[6]If the legislation if likely to have no fiscal impact, why that is the case

No new fiscal impact as contracts have already been appropriated for in FY 2026. Fiscal impact in future fiscal years is dependent upon annual approval of appropriations and execution of contracts.